

**F. No. 2-16/2018-IS-7/IS-6**  
 Government of India  
 Ministry of Human Resource Development  
 Department of School Education & Literacy  
 IS-6 Section  
 \*\*\*

Shastri Bhawan, New Delhi  
 Dated 22<sup>nd</sup> March, 2019

**ADDENDUM**

**Subject: Samagra Shiksha –11<sup>th</sup> Meeting of the Project Approval Board (PAB) held on 13<sup>th</sup> June, 2018 to consider the Annual Work Plan and Budget (AWP&B) for the State of Delhi- Circulation of Addendum to the Minutes-reg.**

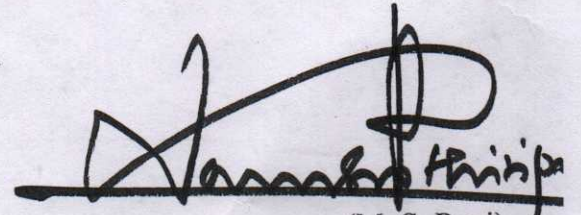
The undersigned is directed to refer this Ministry's O.M. of even number dated 31.07.2018 vide which PAB Minutes were circulated and to state that the following addendum is issued against the Para 8 (II) and consequential changes in the Minutes of the meeting of the PAB relating to the AWP&B of 2018-19 of Samagra Shiksha, Delhi.

The proposal was received from Government of NCT of Delhi vide letter dated 24.12.2018 regarding additional funds under Samagra Shiksha. The proposal has been examined and eligible for free uniform grant of Rs.5200.00 lakh under Elementary Education. Accordingly, the following para under Activity-wise details is added in the PAB Minutes:-

**(II) RTE ENTITLEMENT (iv) Free Uniform:** Free Uniform for 866667 children at Elementary level was approved with a total estimate of Rs.5200.00 lakh.

Thus, the approval is revised as mentioned below:

Existing para					Revised para				
Para no.7									
The estimated outlay for the year 2018-19 is as under:					The revised estimated outlay for the year 2018-19 is as under:				
Rs. In lakh					Rs. In lakh				
Head	Spillover	Non-Recurring (Fresh)	Recurring (Fresh)	Total (including Spill over)	Head	Spillover	NR (Fresh)	R (Fresh)	Total (including Spill over)
Elementary	4688.26	348.00	20834.93	25871.2	Elementary	4688.26	348.00	26034.93	31071.2
Secondary	7093.60	2961.00	11003.02	21057.6	Secondary	7093.60	2961.00	11003.02	21057.6
Teacher Education	0.00	165.20	4059.18	4224.38	Teacher Education	0.00	165.20	4059.18	4224.38
<b>Total</b>	<b>11781.86</b>	<b>3474.20</b>	<b>35897.13</b>	<b>51153.2</b>	<b>Total</b>	<b>11781.86</b>	<b>3474.2</b>	<b>41097.13</b>	<b>56353.20</b>



(M. S. Ravi)  
 Director, Government of India

22/3/19

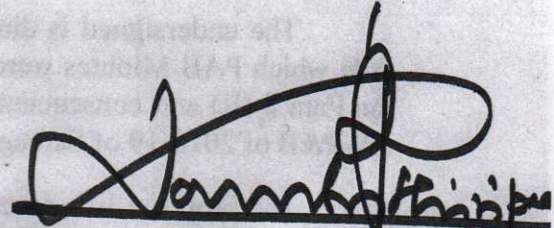
To

1. Secretary (School Education), Government of NCT of Delhi.
2. SPD, Samagra Shiksha, Government of NCT of Delhi.

Copy to:

1. Ms. Darshana M. Dabral, JS & FA, MHRD
2. All Divisional Heads of ISSE Bureau
3. All Under Secretaries of ISSE Bureau
4.  NIC- with a request to upload addendum on the portal. -3rd floor
5. TSG Consultant, Delhi

Copy for information to:-  
 PPS to Secretary (SE&L)  
 PPS to JS (SS.II)



(M. S. Ravi)  
 Director, Government of India

22/3/19

Revised year				Existing year			
Year	Part	Subpart	Head	Year	Part	Subpart	Head
2018-19	1	1	1	2017-18	1	1	1
2018-19	1	2	1	2017-18	1	2	1
2018-19	1	3	1	2017-18	1	3	1
2018-19	1	4	1	2017-18	1	4	1
2018-19	1	5	1	2017-18	1	5	1
2018-19	1	6	1	2017-18	1	6	1
2018-19	1	7	1	2017-18	1	7	1
2018-19	1	8	1	2017-18	1	8	1
2018-19	1	9	1	2017-18	1	9	1
2018-19	1	10	1	2017-18	1	10	1
2018-19	1	11	1	2017-18	1	11	1
2018-19	1	12	1	2017-18	1	12	1
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2018-19	1	18	1	2017-18	1	18	1
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2018-19	1	20	1	2017-18	1	20	1
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2018-19	1	22	1	2017-18	1	22	1
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2018-19	1	96	1	2017-18	1	96	1
2018-19	1	97	1	2017-18	1	97	1
2018-19	1	98	1	2017-18	1	98	1
2018-19	1	99	1	2017-18	1	99	1
2018-19	1	100	1	2017-18	1	100	1

*[Faint signature and stamp]*  
 Director, Government of India  
 22/3/19