

F. No. 8-10/2018-IS-16
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Shastri Bhawan, New Delhi
7th August, 2018

Subject:- Minutes of the meeting of the Project Approval Board held on 23rd May, 2018 to consider the Annual Work Plan & Budget (AWP&B) 2018-19 of Samagra Shiksha for the State of Tripura.

The meeting of the Project Approval Board (PAB) for considering the Annual Work Plan and Budget (AWP&B) 2018-19 under Samagra Shiksha for the State of Tripura was held under Chairpersonship of Secretary (SE&L) on 23.05.18.

2. A copy of the minutes of the meeting is enclosed.

(Sushil Bhushan)

Under Secretary to the Government of India

To:-

- i) Shri Rakesh Srivastava, Secretary, Ministry of Women & Child Development
- ii) Smt. M. Sathiyavathy, Secretary, Ministry of Labour & Employment
- iii) Sh. G. Latha Krishna Rao, Secretary, Ministry of Social Justice & Empowerment
- iv) Ms. Leena Nair, Secretary, Ministry of Tribal Affairs
- v) Sh. Parameswaram Iyer, Secretary, Ministry of Drinking Water & Sanitation, 4th Floor, Paryavaram Bhavan, CGO Complex, Lodhi Road, New Delhi 110003
- vi) Sh. Ameising Lukhan, Secretary, Ministry of Minority Affairs, 11th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi 110003
- vii) Dr. Poonam Srivastava, Dy. Adviser (Education), Niti Aayog.
- viii) Prof. Hrushikesh Senapaty, Director, NCERT
- ix) Prof. N.V. Varghese, Vice Chancellor, NIEPA

- x) Chairperson, NCTE, Hans Bhawan, Wing II, I Bahadur Shah Zafar Marg, New Delhi - 110002
- xi) Dr. S.B Arora, Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
- xii) Ms. Geeta Narayan, Member Secretary, NCPCR, 5th floor, Chanderlok Building, Janpath, New Delhi
- xiii) Sh. Sanjay Kumar, Joint Secretary (SE-II Bureau)
- xiv) Sh. Shashank Shekhar, JS (MDM).
- xv) Ms. Darshana M. Darbral, JS&FS, MHRD.
- xvi) Sh. Sushil Kumar, Principal Secretary (School Education), Government of Tripura

Copy to:-

- i) Dir (SJ) / Dir (NFH) / Dir (NJS) / Dir (MP) / Dir (MJ)/ Dir (RS) / DS (PPG)
- ii) US (MK) / US (VKV) / US (AG) / US (RKM) / US (AJ) / US (DS) / US (MPS) / US (KJS) / US (PT) / US (RP) / US (HMS)

Copy for information to:-

- i) PPS to Secretary (SE&L)
- ii) PPS to JS (SE-I)

(Sushil Bhushan)
Under Secretary to the Government of India

Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Minutes of the meeting of the Project Approval Board held on 23rd May, 2018 to consider the Annual Work Plan & Budget (AWP&B) 2018-19 of Samagra Shiksha for the State of Tripura

1. INTRODUCTION

The meeting of the Project Approval Board (PAB) for considering the Annual Work Plan and Budget (AWP&B) 2018-19 under Samagra Shiksha for the State of Tripura was held on 23-05-2018. The list of participants who attended the meeting is attached at **Annexure-I**.

Sh Maneesh Garg, Joint Secretary (SE-I) welcomed the participants and the State representatives led by Shri Sushil Kumar, Principal Secretary, Education and Shri U. K. Chakma, State Project Director and invited them to brief on the initiatives undertaken by the State.

2. INITIATIVES OF THE STATE

- Geo-Tagging has been completed by linking U-DISE data with GPS Mapping of all schools of the State. The link for the same is provided in the departmental website.
- "VIDYAJYOTI", a vision document of the department has been implemented for ensuring quality education, monitoring and control over the school education system with special emphasis on to prevent slippage to dropout.
- For conducting monthly health check-ups of students, including girls of KGBV Hostels, tie-up has been made with Health Department, Government of Tripura.
- Collaboration has been made with Food Department, Government of Tripura to ensure supply of rice in Hostels of the Department.
- **Uddipan - An initiative for enhancement of quality of education for early grade children:** Uddipan" is a Bengali word meaning incitement or encouragement. It is a new initiative taken by SSA Rajya Mission, Tripura during 2016-17, that primarily focuses on development of foundation skills in reading, writing, comprehension and numeracy among early grade students (Classes I and II). It covers early grade children studying in 1333 schools of educationally backward Blocks, SC and TSP dominated areas in the State, where 1075 teachers were trained for imparting teaching. Under this programme learning materials were procured and Classrooms were decorated. This year the programme will be implemented in 459 more schools.

- A web-based School Inspection portal has been developed for entering and maintaining data on inspection of schools and taking necessary follow-up actions.

3. ACTION TAKEN ON COMMITMENTS GIVEN BY THE STATE FOR 2017-18

The progress made in implementing the commitments given by the State in 2017-18 was reviewed. The status in respect of some of the major commitments are as follows:-

Sl. No	Commitments	Action Taken
1	State shall improve the learning outcome.	For improvement of learning outcome in the State, learning outcomes have been incorporated in the State RTE Rules Notified on 14 th September, 2017.
2	State shall utilize 100 % funds allocated under category I & II as per entitlement.	67.97% funds allocated under category I and II could be utilized.
3	State shall focus on the decreasing trend in enrolment in Govt. and Aided school and shall take appropriate steps to arrest the decreasing trend in enrolment in Govt. and Aided school.	State has focussed on decreasing trend in enrolment in Govt. and Govt. Aided schools.
4	State shall provide 146 Braille books	There is no press in the State to print Braille Books. Braille Books are printed at Braille Press, Narendrapur, Kolkata which takes much time. As a result, State has not been able to provide Braille books to visually impaired children in time.
5	State shall examine the module developed by Himachal Pradesh for school evaluation. The module has been shared with the state.	In course of discussion held with Ms. Seema Thakur, R&E Coordinator, SSA, Himachal Pradesh, it is learnt that the State of Himachal Pradesh does not have school evaluation module. Instead the State of Himachal Pradesh conducted School Evaluation Assessment through State Level Achievement Survey.
6	State would document their best practices and initiatives and subsequently upload it on the SSA Shagun portal. This would enable the State to showcase its successes and would provide a platform for all States to learn from each other.	State has documented various achievements attained till March, 2018 and uploaded the same in the website. Further, documentation has also been made on best practices and recent initiatives. The State has also produced various videos on the same and shared with MHRD and TSG for uploading the

		same on Shagun Portal. Subsequently, all such materials have been uploaded on the Shagun portal.
7	State would update the progress in implementation of the approved activities under the AWP&B on the SSA Shagun portal. A hard copy of the Summary State Tables I and II on the Shagun portal, duly signed by the State Project Director, would be submitted at the time of the request for release of funds under SSA. This would be in addition to the already prescribed documents under the GFR.	State has updated the progress in implementation of the approved activities under the AWP& B on the SSA Shagun portal. At the time of the request for release of funds under SSA, a hard copy of the Summary State Tables I and II duly signed by the State Project Director was submitted on Shagun portal in addition to the already prescribed documents under the GFR.
8	For the year 2017-18, State has identified 148 severely disabled Out of School Children (OoSC) and it has committed that at least 90% of these children will be enrolled in schools during 2017-18.	After Vidyalaya Chalo Abhiyan, 2017, 148 children still remained out of School due to their severe physical and mental disabilities. However, 59 CWSN could be enrolled in schools and 46 such children were covered under Home Based Education Intervention.
9	Average Dropout rate will be reduced from 4.12% (in 2016-17) to 3.62% (in 2017-18) in respect of primary schools and from 5.25% (in 2016-17) to 4.75% (in 2017-18) for upper primary.	Dropout rate at primary and upper primary levels has decreased during the year 2017-18
10	State should create a Child wise database (using Aadhaar wherever available or any other unique Id for every child) by June, 2017. This database would make the enrolment indicators robust and reliable.	State has implemented Student Database Management Information System (SDMIS). The database for the year 2016-17 has been submitted to MHRD and NUEPA.
11	State will maintain a database on details of its teachers, including their Aadhaar numbers.	State is in the process of implementation of Shaala Kosh, the extended UDISE
12	The State will complete GIS mapping of all schools (100%) and integrate their database with the NIC website http://schoolgis.nic.in/ .	93% schools as per UDISE 2015-16 have been covered under GPS School Mapping by SSA Tripura. The same was submitted to MHRD, Government of India. Initiative will be

		<p>taken shortly to cover rest of the schools.</p> <p>The GPS-mapped schools can be viewed at the web address: https://ncog.gov.in/School Tripura/login</p>
13	State will undertake positive consolidation of its schools, within the provisions of the RTE Act, with a view to strengthen primary education and for optimum utilization of resources.	The State is in the process of consolidation of schools within the provisions of RTE Act 2009. So far 30 schools have closed/merged. The state was advised to ensure that closure/merger of schools does not deprive the children of their Right to Education.
14	State will map all the stand alone Government and Government aided primary schools, develop and finalize specific action plans for improving learning outcomes in these schools and share it with the Department.	The State has taken appropriate action for mapping all the stand alone Govt. and Govt. aided primary schools and finalized Action Plan for improving learning outcomes.
15	The State will rationalize teacher deployment in primary and upper primary schools, so that there is no single teacher school and all schools have PTR as per norms under the RTE Act, 2009. At the upper primary level, special emphasis should be laid on maintaining the subject PTR.	The State has taken appropriate action for rationalization of teachers' posting. Till December, 2017, 1130 teachers have been transferred to deficient schools. Special emphasis has also been given on maintaining subject PTR at Upper Primary level.
16	State will recruit headmaster in primary and upper primary schools as per the RTE norms. Given the significant role of a headmaster in school management, direct recruitment (including through limited department exam) of 50% of all headmasters may be considered.	The State Government has undertaken process of review of existing Recruitment Policy and adoption of modified Recruitment Policy. After declaration of Recruitment Policy, appropriate action will be taken to explore recruitment of 50% Head-masters through direct recruitment process and 50% through Departmental Exam.
17	State should ensure that children with less than grade level learning competencies are identified and provided learning support and in-school re-enforcement. Efforts would be made so that that all children reach the desired grade-appropriate competency level.	The State has taken action for imparting remedial teaching to the slow learners and poor performing learners. Children securing below 35% marks are treated as slow /weak learners. CCE has been introduced w.e.f.1st January, 2015.
18	State will explore the mechanisms for convergence with other departments especially with the Department of	As per UDISE, there are 459 schools having no water supply sources or dysfunctional sources. Out of these, 317

	Panchayati Raj for maintenance of school infrastructure, school sanitation and provisioning of drinking water facilities in schools.	<p>schools are having functional sources whereas remaining 142 schools do not have functional sources. PWD (DWS) Deptt. has been assigned with the task of making these sources functional.</p> <p>State has already explored the mechanism for maintenance of school infrastructure and school sanitation in entire State by the Department of RD, Panchayet Raj under 14th Finance Commission (FFC) grants.</p>
19	State should undertake the "Partnership Between Schools" Programme which aims to link schools located in rural areas with private, aided or government schools in urban or semi urban areas. This would help in bringing all students to one common platform and to share experiences and learn from each other.	During 2017-18, total 1659 primary schools have been covered under this activity. These schools have exchanged their resources and skills with Higher Secondary School in the respective blocks.
20	State will display a gallery of the grade-wise photos of teachers on the school notice board in all elementary schools. The photos would be in a size that is visible and identifiable. This would help in honouring the teachers who are the fulcrum of the education system.	State has taken initiative for the purpose. Till now, 1767 schools have been covered by displaying teachers' photo gallery with coverage of 13020 teachers.
21	State will complete all the pending civil works in 2017-18.	PAB sanctioned 656 fresh civil works with allocation of Rs. 4532.723 lakh during 2017-18, out of which construction has been completed in respect of 497 items of work.
22	The Department is in the process of extending the deadline for training of untrained teachers as mandated under the RTE Act, 2009, this is likely to be cleared by early April. The State will ensure that all teachers are trained within the extended period.	All untrained teachers of the State have got enrolled for undergoing D.El.Ed training thorough NIOS. It is expected that there will be no untrained teacher in the State after March, 2019 if the teachers come out successful.
23	The Central RTE Rules are being amended to include reference to class-wise, subject-wise Learning Outcomes for all Elementary Classes. Accordingly, once the related guidelines are received by the State, the State would include the Learning	State has incorporated learning outcomes in the State RTE Rules and notified on 14th September, 2017.

	Outcomes in its own RTE Rules.	
24	The State would ensure the implementation of Public Finance Monitoring System (PFMS) up to the last destination i.e., school.	Registration of Public Finance Monitoring System (PFMS) up to school level has been completed.
25	The Annual Report would be submitted to the Department for laying in the Parliament while the Audit Report would be laid before the State Assembly.	Annual Report 2016-17 was submitted to MHRD. Due to Assembly Election Process, the audit report could not be laid before the State Assembly. This will be placed in the next Assembly Session.
26	States have a good number of Schools under the control of various Departments other than Department of Education such as Municipalities, Panchayat, Tribal Dept., Social welfare etc. To bring these Schools under unified command it is suggested that a committee should be formed under the Chairpersonship of Secretary, Education of the State.	The committee will be formed shortly.

4. Appraisal issues- 2018-19

Educational Indicators

- The dropout rate is 1.09% at primary level, 1.87% at elementary level, 21.0% at secondary level and 8.5% at senior Secondary level.
- There are 0.77% schools at primary level and 11.46% schools at upper primary level with adverse PTR.
- There are 12365 surplus teachers in the state.
- The GER at Senior Secondary level is only 41.97%, which needs special focus.

Access and Retention

GIS School Mapping:

- During the Meeting, the Special Secretary, Department of School Education and Literacy, Ministry of Human Resource Development, Government of India, wanted to view the GIS School Mapping of Tripura, as available with the NIC Head Quarters. After viewing the NIC's GIS Mapping, the Special Secretary pointed out that a mere display of schools' locations as points on the State Map would not serve the ultimate goal of determining the reach of access. She further pointed out that the existing map of NIC would not be able to help in deciding the locations for setting up of new schools etc. In order to make the mapping more fruitful, the Special Secretary advised the NIC to enhance the capabilities of its existing school mapping software. She envisaged that the School mapping software should have the capabilities of

displaying the locations of habitations, road connectivity, water bodies, hills and other natural elements. She further suggested the NIC to follow the Tamil Nadu model in this regard since these two States are pioneers in this field.

Quality

District wise analysis of NAS results:

- It was advised by the Special Secretary, Dept. of SE & L, MHRD, Govt. of India that the presentation should have included the District-wise analysis of NAS Report for the State, and advised the state to do the same for devising its post NAS interventions.

Teacher Education Institutions

- Organizational restructuring of SCERT & DIETs is under process.
- Under the strengthening of DIETs, the reconceptualization of DIETs have been done and State has decided to continue with both the pre-service and in-service training in all the DIETs.
- SCERT, Tripura has already been notified as the Nodal Agency and Director, SCERT as nodal officer. Preparation of teacher registry as per prescribed format is under progress. Steering Committee headed by Principal Secretary, Education has been constituted, Progress Monitoring Committee (PMU), Content Committee, Taxonomy and Curation committee, Technical Committee has been already constituted.

Other Issues

➤ Setting up of Braille Press in Tripura :

It was apprised that state could not provide Braille Text Books to visually impaired children in time due to non-availability of Braille Printing Press in the State. Special Secretary, MHRD, Govt. of India advised the concerned MHRD officials to request the Ministry of Social Justice & Empowerment, Govt. of India to take initiative for establishing one Braille Printing Press in the State of Tripura.

➤ Salary of Teachers

The state proposed for approval of fund to tune of Rs. 4888.80 lakh for salary of 2716 Primary Teachers and Rs. 6628.80 lakh for salary of 2762 Upper Primary Teachers. However, the recommendation was given for salary of 2406 Primary Teachers excluding 310 teachers on the ground of vacancies available in the State and no financial support was recommended for 2762 Upper Primary Teachers due to 3318 vacant posts in the state. In the meeting, the Principal Secretary, Education (School) Department, Government of Tripura appealed to the Special Secretary, MHRD, to consider the matter leniently in view of the financial crunch being faced by the State. After discussion, an outlay of Rs. 4888.80 lakh was estimated for salary of 2716 Primary Teachers and Rs. 6628.80 lakh for salary of 2762 Upper Primary Teachers, in view of the state information that these posts are filled up at present.

➤ Surplus Teachers

As per RTE norm, there are 12,365 surplus teachers at the Elementary level. Considering the difficult locations of the Schools in the hilly terrains, the State does not

consider the RTE norm as ideal to meet the learning needs of the children. As such, the State has formulated its own norm for provision of teachers in schools.

➤ **Vacancy of HMs Posts:**

There are vacancies against the post of Head teacher in the State both at elementary and secondary levels. At the elementary level teachers are promoted to the post of Head-teacher on seniority basis. At the secondary level 65% posts of Head-teacher are filled up through promotion of existing teachers on seniority basis and 35% through direct recruitment. In regard to promotion of employees, one case is pending in the Hon'ble Supreme Court of India due to which the State Government is not in a position to take any action for promotion of teachers.

➤ **Surrender of 24 Primary Schools:**

The Project Approval Board, MHRD, Government of India, had sanctioned 24 new Primary Schools in the State (2014-15 - 23, 2015-16 - 1). The State could not open the schools and surrendered in the year 2016-17 but in the Minutes of PAB it was not recorded. The issue was again raised in the PAB meeting and it was agreed to accept the surrender. List of surrendered schools is attached at **Annexure - II**.

➤ **Language problem of children:**

The Tribal students of the State face critical language problem in learning since home language and school language are different. As such, they cannot properly perceive and understand learning matters. To address this critical language problem, the Special Secretary, Govt. of India advised the State to send one team to Odisha to have experience about the measures adopted there and to explore replication of the same in the State of Tripura.

➤ **Incorporating K.Vs and J.N.Vs in Twinning of Schools:**

It was advised by the Special Secretary, Deptt. of SE&L, MHRD, that the programme of **Twinning of Schools** can be implemented in collaboration with Kendriya Vidyalaya and Navodaya Vidyalaya.

➤ **Laying of Audit Report in the State assembly:**

State was advised to lay the audit report for the year 2016-17 in the State Assembly. The State committed to lay the audit reports in the State Assembly in its next session.

➤ **Visit of Director of SCERT to Meghalaya and Gujarat:**

The Special Secretary, Dept. Of SE&L, MHRD, Govt. of India, advised the Director SCERT, Tripura to visit SCERTs of Gujarat and Meghalaya to gather experience and idea about the infrastructure and other features of SCERTs of those States and explore to replicate the same in Tripura.

➤ **Aspirational District:**

There are 115 Aspirational Districts in the country among which Dhalai District of the State of Tripura is one. The State Government has focused attention on overall development of the District. Accordingly, a comprehensive Action Plan has been drawn up to address the educational problems prevailing in the District like lower literacy rate,

comparatively high drop-out rate, low learning outcomes, gap in infrastructural facilities etc. In line with the Action Plan, lots of activities have been undertaken for effective implementation.

5. Commitments of the State for 2018-19

- (i) State would document their best practices and initiatives and subsequently upload it on the **SSA Shagun** portal. This would enable the STATE to showcase its successes and would provide a platform for all STATES and UTs to learn from each other.
- (ii) State would update the progress in implementation of the approved activities under the AWP&B on the SHAGUN portal. A hard copy of the Summary of State Tables I and II on the SHAGUN portal, duly signed by the State Project Director, would be submitted at the time of request for release of funds. This would be in addition to the already prescribed documents under the GFR. 6.
- (iii) The State will complete GIS mapping of all schools (100%) and integrate their database with the NIC website <http://schoolgis.nic.in/>.
- (iv) State would focus on the aspirational districts to achieve significant improvement in the key performance indicators identified for the same.
- (v) The guidelines for expenditure on school grant, procurement of sports equipment and library books need to be followed. These need to be kept in mind while utilization of these grants.
- (vi) The detailed guidelines on Operation Digital Board need to be followed to utilize the funds approved under the ICT initiatives.
- (vii) State will explore the mechanisms for convergence with other departments especially with the Department of Panchayati Raj for maintenance of school infrastructure, school sanitation and provisioning of drinking water facilities in schools.
- (viii) State should undertake the "Partnership Between Schools" Programme which aims to link schools located in rural areas with private, aided or government schools in urban or semi urban areas. This would help in bringing all students to one common platform and to share experiences and learn from each other.
- (ix) State will display a gallery of the grade-wise photos of teachers on the school notice board in all elementary schools. The photos would be in a size that is visible and identifiable. This would help in honouring the teachers who are the fulcrum of the education system.
- (x) State will complete all the pending civil works in 2018-19.

- (xi) State will ensure inspection and evaluation of all primary and upper primary schools.
- (xii) State would ensure the implementation of Public Finance Monitoring System (PFMS) up to the last destination i.e., school.
- (xiii) The Annual Report would be submitted to the Department for laying in the Parliament, as per timelines given.
- (xiv) State would ensure effective implementation of the RTE Act, 2009.
- (xv) Learning outcomes will be popularized among the parent community in campaign mode, after translation into local languages.
- (xvi) Preparation of worksheets based on learning outcomes will be designed and further distributed.
- (xvii) 100% students will be brought under Aadhar coverage.
- (xviii) On an average, 5% increase in learning achievement in all subjects at all stages will be ensured during 2018-19.
- (xix) State has a good number of schools under the control of various Departments other than Department of Education such as Municipalities, Panchayat, Tribal Dept., Social welfare etc. It would be advisable to bring these Schools under unified command. It was suggested that a committee should be formed under the Chairpersonship of Secretary, Education of the State.
- (xx) The State will give utmost importance to restructuring of DIET and filling up the posts within a period of one year.
- (xxi) DIKSHA PORTAL: Registration of teachers and uploading teacher's information will be completed within 3 months. State will maintain database of details of its teachers, and link it to Shala-Kosh portal by 30-09-2018.
- (xxii) State shall focus on the decreasing trend in enrolment in Govt. and aided schools and shall take appropriate steps to arrest the decreasing trend in enrolment in Govt. and aided schools.
- (xxiii) The State will prioritize the restructuring of SCERT and filling up the posts within a period of one year.

6. Expected Outcomes

In the meeting the following specific outcomes have been agreed to:

- (i) State would document their best practices and initiatives and subsequently upload it on the School Education SHAGUN website. This would enable the UT to showcase its successes and would provide a platform for all States and UTs to learn from each other.
- (ii) State would integrate their MIS on students, teachers and schools with the ShalaKosh software developed by the Department
- (iii) The State will ensure that all commitments under RTE Act, 2009 are fulfilled.
- (iv) The State will revise the district plans as per the approved AWP&B and share with the Department by 15th August, 2018.
- (v) NAS results would be thoroughly analyzed and learning gaps identified. Strategic interventions in pedagogic methodologies and teacher training should be devised to improve the learning outcomes.

7. Annual Work Plan & Budget, 2018-19

The estimate for the year 2018-19 is as under: -

(Rs. in Lakh)

Head	Spillover	Non-recurring (Fresh)	Recurring (Fresh)	Total
Elementary	885.60	477.99	22945.19	24308.78
Secondary	13500.34	1440.16	2542.57	17483.07
Teacher Education	1000	540	793.01	2333.01
Grand Total	15385.94	2458.14	26280.77	44124.85

8. Actual Releases by GoI during 2018-19

Against the above estimates, Central Government shall provide to the State Government Rs. 29508 Lakh on proportionate basis as its share. The State would contribute Rs 3278.66 Lakh as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha.

It is recommended that the State should meet the balance amount from its own resources including the additional funds devolved under the 14th Finance Commission. As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfill the estimate for the implementation of the Act.

It is likely that additional funds will be received subsequently during the year. A meeting for considering supplementary releases may, therefore, be held in the month of September- October, 2018.

The release of funds under the scheme will be further guided by the following conditions:

- (i) State should release/transfer the central share to State implementing Society within 15 days of its receipt in the State treasury.
- (ii) The State share should be released to the State Implementing Society within one month of the release of the central share.
- (iii) All releases by the Centre would be subject to fulfillment of provisions of GFR by the State.
- (iv) The 1st Installment would be released based on provisional utilization certificate for 2017-18 and subject to full release of proportionate State share.
- (v) The second installment would be released only after (a) the proportionate installment of State/UT share has been released; (b) at least 50% expenditure against available funds has been incurred; (c) utilization certificate has been submitted for funds released in the year 2017-18; (d) Audit report has been submitted for the year 2017-18 and (e) Annual Report upto the year 2016-17 has been submitted.

9. Activity-wise Details

I. ACCESS AND RETENTION

(i) Opening and Up-gradation of Schools:

Upgradation of PS to UPS (VI - VIII) for 4 schools was approved with a total estimate of Rs. 80 Lakh.

The State proposed for introduction of Science Stream in 7 existing Higher Secondary Schools under Non-Recurring component. Introduction of Science Stream in 6 schools was approved. Approval was given for 2 hostels at elementary level in view of sparsely populated habitations in difficult hilly areas. The list of schools approved under New/Upgraded schools is at **Annexure - III**.

(ii) **Strengthening of existing schools** for various infrastructure interventions was approved with total estimate of Rs. 1212.04 Lakh. List of various infrastructure interventions approved is at **Annexure -IV**.

List of infrastructure components approved for surrender is at **Annexure -V**.

II. RTE ENTITLEMENTS

(i) Free Uniforms and Textbooks:- An outlay of Rs. 2371.73 Lakh was estimated for Free Uniforms and Rs. 1401.91 Lakh for Free Textbooks.

(i) Media and Community Mobilization:- An outlay of Rs. 50.01 lakh for 3334 elementary schools and an outlay of Rs. 14.505 lakh for 967 secondary schools was estimated for media and community mobilization activities.

(ii) Training of SMC/SDMC: An outlay of Rs. 50.01 lakh at elementary level and Rs. 14.49 lakh at secondary level were estimated for training of SMCs/SDMCs members in 1667 elementary and 483 secondary schools respectively.

(iii) Special Training for age appropriate admission of out-of-school children (OoSC):- Total outlay of Rs. 332.56 Lakh was estimated, as under:

State has identified 737 out of school children in the age group of 6-14 years. 338 out of school children are to be directly enrolled in schools. State proposed coverage of 134 children through non residential mode of special training for 12 months duration and coverage of 265 children through residential mode of Special Training for 12 months duration. An outlay Rs 8.04 Lakh was approved for Special Training for OoSC - Non-Residential (Fresh) and Rs. 53 Lakh for Special Training for OoSC - Residential (Fresh).

An outlay of Rs. 5.76 lakh was approved for Special Training for OoSC Non-Residential (Previous year) and Rs. 20.6 Lakh for Special Training for OoSC Residential (Previous year) and an outlay of Rs. 245.16 Lakh was approved for Intervention for migrant children.

III. QUALITY INTERVENTIONS

(i) Funds for Quality: - A total outlay of Rs 630.8 lakh was estimated for Quality related interventions including Learning Enhancement Programmes, Music Programmes for Schools, Programmes for Tribal Children, Uddipan, Teacher Diary, Shala Siddhi, activities under Ek Bharat Shresth Bharat and Kala Utsav.

(ii) Assessment at National & State level:- An outlay of Rs 13.8 Lakh was estimated for conducting a study based on results of NAS for identifying Learning Gaps as indicated in NAS for improving Learning Outcomes for classes III, V and VIII and to conduct the POST NAS activities and the preparatory activities of next NAS.

(iii) Composite School Grant:- An outlay of Rs 1615.75 lakh was estimated for composite school grant as per enrolment. It is to be utilized as per guidelines of the scheme.

(iv) Padhe Bharat Badhe Bharat (Library grant):- Total outlay of Rs. 364.39 Lakh was estimated for libraries for classes I to XII. The funds for books and libraries need to be utilised in accordance with the detailed guidelines being issued by MHRD. The following points need to be kept in mind:

- i. Age appropriate books published by NCERT, NBT, State Government Publications, SCERT may be procured.
- ii. States/UTs may try to set up Readers' Club in schools in a phased manner with the help of National Centre for Children's Literature(NCCL), a wing of National Book Trust.
- iii. During the first year, no magazines and newspapers can be procured from the funds meant for library books.
- iv. States/UTs may constitute a committee to select age appropriate books from NCERT and NBT and to make guidelines for use of libraries including number of periods in the govt. schools.
- v. The schools may make provision of Reading Room/Reading Corner/Reading space and two periods in a week may be dedicated as reading periods in school time table.
- vi. One teacher may be given the additional responsibility of custody of library books, issuing and receiving back of books who in turn may be relaxed from teaching for two periods in a week

(v) Rashtriya Avishkar Abhiyan : An outlay of Rs 261.77 lakh was estimated for **Rashtriya Avishkar Abhiyan (RAA)** for various activities like Science Exhibition / Book Fair , Quiz Competition, Science Kit, Excursion Trip for Students within State, Maths Kit, Study Trip for Students to Higher Institutions (Within States), Workshop etc.

(vi) Operation Digital Board (ICT and Digital Initiatives):- An outlay of Rs 10 lakh was estimated for Digital TLMs(through Animations / video etc.) for classes VI - VIII. The utilization of these funds needs to be in accordance of the detailed Guidelines issued under Operation Digital Board. The following need to be kept in mind, specifically, during procurement :

- (a) Inventory of each item will be maintained and the concerned school Principal will be in-charge of ensuring that all hardware and software has been marked as inventory items. The record of ICT inventory, school wise, has to be maintained online and made available to MHRD as and when required.
- (b) States and UTs have to ensure that Annual Maintenance Contract (AMC) for each hardware item procured under ICT scheme has been entered into.
- (c) In order to ensure that computers installed in the schools are being used, software which indicates when the computers are turned on or off, linked to the State server must be put in place.

(d) As per IT Act 2000, it has to be ensured that effective firewalls and appropriate control filters and monitoring software mechanism are installed in all computers in schools. Please consult local NIC for installing a government approved free firewall.

(vii) An outlay of Rs. 4.7 lakh was estimated for supporting **pre-school education** for TLM to strengthen the existing pre-schools and training of 500 Anganwadi Workers. List of schools is at **Annexure – VI**.

(viii) An outlay of Rs 304.64 lakh was estimated for in-service training for Teachers, Head Teachers and Teacher Educators, in which, Rs 220.16 lakh for in-service training of teachers, Rs. 35.85 lakh for induction training of new teachers, Rs. 29.72 lakhs for training of Resource Persons, Rs. 18.92 lakh for School Leadership training.

(ix) An amount of Rs 2053.21 lakh was estimated for academic support at BRC/URC and Rs 886.81 lakh for academic support at CRC level.

IV. STRENGTHENING OF TEACHER EDUCATION: -

(i) An outlay of Rs. 510 Lakh was estimated for strengthening of physical infrastructure & establishment of new DIET at Sepahijala District.

(ii) An outlay of Rs 45.24 Lakh was estimated for DIKSHA (National Teacher Portal).

(iii) An outlay Rs 1.92 lakh for training of Teacher Educators and an amount of Rs. 487.85 was estimated for salary of Teacher Educators (TEIs).

(iv) An amount of Rs. 140 lakh was estimated as a financial assistance under Program & Activities including Faculty Development of Teacher Educators

(v) A total estimated cost Rs. 33 lakhs under technology support to Teacher Education Institutes and Rs. 115 lakhs for Annual Grant for TEIs, was approved.

IV. Financial Support for Teachers:

An amount Rs. 12285.6 lakh was estimated as financial support for teachers as per norms of the Scheme. It was also advised to the state that the state will take care of any additionalities of teachers as teachers are to be recruited as per terms & conditions of the State. Samagra Shiksha receives financial grant on annual basis, therefore, it is not feasible to carry forward the financial liability of the current financial year (2018-19) to coming next financial years.

V. GENDER AND EQUITY:-

(i) A non-recurring grant of Rs. 6 lakh was estimated for replacement of bedding (once in 3 years).

(ii) A recurring grant of Rs. 293.89 Lakh was estimated for KGBV - Type - I (Classes VI - VIII) and Rs. 183.02 Lakh for KGBV - Type - IV (Classes IX - XII).

(iii) An outlay of Rs 119 lakh was estimated for activities for 238 CRCs for ST and Minority children. For self defence training, an outlay of Rs. 54.45 Lakh was estimated for 605 schools with higher and higher secondary classes and Rs. 77.94 Lakh for 866 govt. schools with classes VI to VIII.

(iv) An outlay of Rs 24 lakh was estimated for 240 schools for adolescent programme including career and guidance, health and hygiene, life skills.

VI. INCLUSIVE EDUCATION: An outlay of Rs 136.05 lakh was estimated for various activities under Inclusive Education.

VII. VOCATIONAL EDUCATION: A non-recurring grant of Rs. 72 Lakh and recurring grant of Rs. 49.82 Lakh were estimated for introduction of NSQF compliant Vocational Education from class 9 onwards in 24 schools with single sector in each school. (04 sectors -IT/ITES, Agriculture, Electronics & Hardware, Beauty wellness). List of schools with Sector and Job roles is attached at *Annexure - VII*.

VIII. SPORTS AND PHYSICAL EDUCATION: An outlay of Rs 205.5 lakh was estimated including Rs 8 lakh for Sports & Tournaments at Secondary level and Rs. 72.5 lakh for Sports & Physical Education at elementary level. The utilising the funds for sports and physical education, needs to be in accordance with the detailed guidelines being issued by MHRD. The following points needs to be kept in mind:

i. Age appropriate sports equipments for government schools may be procured as per the guidelines to be issued by this Department to the States/UTs. The States/UTs may if they so desire, procure items from beyond this list subject to its actual requirement being certified by the head of school.

ii. Age appropriate sports activities may be organised in the government schools of States/UTs as per the guidelines to be issued by this Department. Schools may include traditional/regional games of the respective State/Region.

iii. For maintaining workable stock position of sports equipments, periodic record may be maintained including workable equipment, repairable equipment, write-off equipment and new items to be purchased to maintain the required stock position.

iv. One responsible person/PET/Teacher incharge may be given the responsibility to take care of the equipments and maintaining the stock position of sports equipments in the school.

- IX. PROGRAMME MANAGEMENT :** An outlay of Rs 1368.52 lakh was estimated for programme management including MMER expenses.
- X.** There is a spillover of Rs. 15385.94 lakh on account of civil interventions approved under elementary, Secondary and Teacher education programme in previous years. The detail on component-wise spillover activities approved under Samagra Shiksha in respect of the state of Tripura is attached at ***Annexure - VIII***
- XI.** The detailed cost sheet indicating the component wise proposal and approval for the state is attached at ***Annexure - IX***.

The meeting ended with a Vote of Thanks to the Chair.

ATTENDANCE SHEET

S.No	Name	Designation
1	Smt. Rina Ray	Secretary, MHRD
2	Sh. Maneesh Garg,	Joint Secretary, MHRD
3	Sh. Sushil Kumar	Principal Secretary, Tripura
4	Sh. U.K. Chakma	Director of Secondary Education, Tripura
5	Sh. P.P Gupta	Director, MHRD
6	Sh. Biswajit Gupta	Director, SCERT, Agartala, Tripura
7	Sh. Dilip Kr. Debbarma	Addl. Director, SCERT, Tripura
8	Sh. Ambalika Datta	Dy. Director, SCERT, Tripura
9	Sh. Sushil Bhushan	Under Secretary, MHRD
10	Sh. Manoj Kumar Shukla	Under Secretary MHRD
11	Sh. Ajit Chandra Das	ASPD, SSA, Tripura
12	Sh. Dilip Kumar Roy	Executive Engineer (State Civil Works Coordinator) Tripura
13	Sh. Rajat Roy,	Finance Controller, SSA
14	Sh. Manas H Dey	State Planning Coordinator, Samagra Shiksha Abhiyaan, Tripura
15	Sh. Kartik Datta	Sr. CA. State Office of Samagra Shiksha Abhiyaan, Tripura
16	Sh. Amarch. Kar	State AS Coordinator, State office of SSA, Tripura
17	Sh. Ayan Seth	Programmer , State Office of SMSA, Tripura
18	Dr. Vijay Kumar. R	Deputy Secretary, National Council for Teacher Education, New Delhi
19	Sh. Gopal Dass	Consultant, Minority Affairs, CGO, New Delhi
20	Sh. Adil Rasheed	Sr. Consultant, TSG
21	Ms. Purabi Pattanayak	Sr. Consultant, TSG
22	Sh. Nisheeth Verma	Chief Consultant, TSG
23	Sh. S.P Malhotra,	Chief Consultant, RESU, TSG
24	Sh. R.C. Mallik,	Chief Consultant, Civil Works, TSG
25	Sh. Rajiv Mehra	Chief Consultant, TSG
26	Ms. Anamika Mehta,	Consultant TSG
27	Ms. Alka Mishra,	Chief Consultant, TSG
28	Ms. Kiran Dogra,	Sr. Consultant, TSG
29	Sh. P.K. Rangrajan,	Sr. Consultant, TSG
30	Ms. Arti Panchal	Consultant, TSG
31	Sh. Manoj Kumar Mishra	Consultant, TSG
32	Sh. Aseela M	Chief Consultant, TSG

Annexure - II

List of surrendered Primary Schools

(Rs. in Lakh)

Sl. No.	Components	School Category	School Name	Original PAB Sanction			Surrendered amount	Reasons for surrender
				Year of Sanction	Physical	Financial		
1	Construction of New Primary School building	Primary	Khashmai Para	2014-15	1	14.17	14.17	The state has proposed for surrender of these 24 nos school buildings. Schools building could not be started due to paucity of fund for recruitment of teachers and procurement of teaching learning equipments for opening of new primary school buildings.
2	Construction of New Primary School building	Primary	East Fulchari	2014-15	1	14.17	14.17	
3	Construction of New Primary School building	Primary	Baligaon North	2014-15	1	14.17	14.17	
4	Construction of New Primary School building	Primary	Ananda Roaja Para	2014-15	1	14.17	14.17	
5	Construction of New Primary School building	Primary	Satiram Para	2014-15	1	14.17	14.17	
6	Construction of New Primary School building	Primary	South Kachucherra	2014-15	1	14.17	14.17	

7	Construction of New Primary School building	Primary	Natun Abadi	2014-15	1	14.17	14.17
8	Construction of New Primary School building	Primary	Gowalabasti	2014-15	1	14.17	14.17
9	Construction of New Primary School building	Primary	Naldhepa	2014-15	1	14.17	14.17
10	Construction of New Primary School building	Primary	Khamrabari	2014-15	1	14.17	14.17
11	Construction of New Primary School building	Primary	Kempertilla	2014-15	1	14.17	14.17
12	Construction of New Primary School building	Primary	Jumerdhepa	2014-15	1	14.17	14.17
13	Construction of New Primary School building	Primary	Sarkar Para	2014-15	1	14.17	14.17
14	Construction of New Primary	Primary	Pusparam Para	2014-15	1	14.17	14.17

	School building						
15	Construction of New Primary School building	Primary	Thaimong Para	2014-15	1	14.17	14.17
16	Construction of New Primary School building	Primary	Pabanpara	2014-15	1	14.17	14.17
17	Construction of New Primary School building	Primary	Kalisasha n	2014-15	1	14.17	14.17
18	Construction of New Primary School building	Primary	Halaimur a	2014-15	1	14.17	14.17
19	Construction of New Primary School building	Primary	Malaimur a Para	2014-15	1	14.17	14.17
20	Construction of New Primary School building	Primary	Neel Chandra Para	2014-15	1	14.17	14.17
21	Construction of New Primary School building	Primary	Naba Chandra Thakur Para	2014-15	1	14.17	14.17
22	Construction of	Primary	Rajchanta i ADC	2014-15	1	14.17	14.17

	New Primary School building		Coloney				
23	Construc tion of New Primary School building	Prima ry	Athukhat hing Para	2014- 15	1	14.17	14.17
24	Construc tion of New Primary School building	Prima ry	Ramesh Smriti School	2015- 16	1	14.17	14.17
Total					24	340.08	340.08

Annexure - III

List of schools approved under New/Upgraded schools :-

List of schools approved for up-grading into Upper Primary School			
SN	District	School Name	UDISE code
1	Khowai	Srinagar Para J.B School	16061500103
2	North	North Kalagangerpar JB School	16040501103
3	Unakoti	Indranagar JB School	16080302701
4	Dhalai	Indrajoy Chakma Para JB School	16030202605

List of schools approved for up-grading into Higher secondary School				
SN	District	School Name	UDISE code	Section with stream
1	South Tripura	Shyamshing High	16021001006	Commerce stream with 2 section

List of schools approved for opening additional stream in Higher secondary School				
SN	District	School Name	UDISE code	Section
1	North	Tilthai R.C HS School	16040801501	Science stream with 2 section
2	South Tripura	Paikhola HS School	16021400201	Science stream with 1 section
3	Khowai	Ratanpur HS School	16061600307	Science stream with 1 section
4	Khowai	Balaram kobra HS School	16061401103	Science stream with 1 section
5	South Tripura	Jalefa HS School	16021000303	Science stream with 2 section
6	South Tripura	Debdaru HS School	16021300806	Science stream with 1 section

Annexure - IV

List of various infrastructure interventions approved in PAB 2018-19 :-

1. LIST OF GIRLS TOILET (ELEMENTARY) APPROVED IN PAB 2018-19

District	Block	Village	School Category	School Name	School Code	Girls toilet
NORTH TRIPURA	PANIS AGAR	BAGB ASSA	6	NOAGAON INDRACHERRA HIGH SCHOOL	16040700103	1
					Total	1

Note : Unit rate is Rs.3.666 lakh. Cost includes Civil (RCC Column & Slab etc. for one WC and two urinals), PHE works including soak pits, septic tank, water supply connection including 1000 ltrs. capacity PVC overhead water tank, 3 nos. Chinaware wash basin with taps etc.

2. LIST OF BOYS TOILET (ELEMENTARY) APPROVED IN PAB 2018-19

District	Block	Village	School Category	School Name	School Code	Boys toilet
North	KALACHER RA		Upper Primary	PURBA HURUA RASAMOY HIGH SCHOOL	16040600707	1
Dhalai	CHAWMAN U		Upper Primary	Hezachara High School	16030300403	1
					Total	2

Note : Unit rate is Rs.3.63 lakh. Cost includes Civil (RCC Column & Slab etc. for one WC and two urinals), PHE works including soak pits, septic tank, water supply connection including 1000 ltrs. capacity PVC overhead water tank, 3 nos. Chinaware wash basin with taps etc.

3. LIST OF CWSN TOILETS (ELEMENTARY) APPROVED IN PAB 2018-19 FOR TRIPURA

Sl. No.	District	Block	School Category	School Name	School Code	CWSN Enrolment	Proposed	Recommendation
1	Dha	DURGAC	Up	KALACHARI	1603060	2	1	1

	lai	HOWMU HANI	per Pri mar y	CLASS XII SCHOOL	1003			
2	Go mat i	AMARPU R	Up per pri mar y	DALAK BARI S.B SCHOOL	1607040 2102	1	1	1
3	Go mat i	AMARPU R	Up per pri mar y	SANKAR PALLI S.B SCHOOL	1607044 4901	2	1	1
4	Go mat i	AMPINAG AR	Up per pri mar y	BAISHYAMANI PARA HIGH SCHOOL	1607050 1802	2	1	1
5	Go mat i	KARBOOK	Up per pri mar y	LEWA TWISA TARUN V. HIGH	1607060 0505	1	1	1
6	Kho wai	KALYANP UR	Up per pri mar y	BAGAN BAZAR HIGH SCHOOL	1606130 0101	10	1	1
7	Kho wai	KHOWAI	Up per pri mar y	PAHARMURA HS SCHOOL	1606150 0401	5	1	1
8	Kho wai	PADMABI L	Up per Pri mar y	BAGABIL HIGH SCHOOL	1606160 0201	9	1	1
9	Kho wai	PADMABI L	Pri mar y	DEBENDRA CHOW PARA ENG MED JB SCHOOL	1606160 0408	3	1	1
10	Nor th	KALACHE RRA	Up per Pri	SEULALPARA SR.B. SCHOOL.	1604060 0206	1	1	1

			mar y					
11	Nor th	KALACHE RRA	Up per Pri mar y	GOBINDAPUR SR. B. SCHOOL.	1604060 0304	5	1	1
12	Nor th	KALACHE RRA	Up per Pri mar y	DAKSHIN JALAI BARI SR.B.SCHOOL.	1604060 0402	4	1	1
13	Nor th	KALACHE RRA	Up per Pri mar y	SANICHERRA SR.B.SCHOOL.	1604060 0602	2	1	1
14	Nor th	KALACHE RRA	Pri mar y	NORTH WEST HURUA JR.B.SCHOOL.	1604060 0702	2	1	1
15	Nor th	KALACHE RRA	Up per Pri mar y	PURBA HURUA SR.B.SCHOOL	1604060 0707	2	1	1
16	Nor th	LALJURI	Up per Pri mar y	KCP GOVT.ENGLISH MED. HIGH SCHOOL	1604030 0208	4	1	1
17	Nor th	LALJURI	Up per Pri mar y	U/LALJURI JOYSREE H.S.SCHOOL	1604030 0306	8	1	1
18	Nor th	PANISAG AR	Pri mar y	BHAGAT SINGH J.B. SCHOOL	1604070 1314	1	1	1
19	Nor th	PANISAG AR	Pri mar y	BATRISHDRONE JR.B.SCHOOL.	1604070 2201	1	1	1
20	Nor th	PANISAG AR	Up per Pri mar y	NAYDRONE COL. SR. B. SCHOOL	1604070 2202	1	1	1

21	Sepahijala	BISHALGARH	Upper Primary	DHANCHHARI S.B SCHOOL	16050200701	5	1	1
22	Sepahijala	BISHALGARH	Upper Primary	GHANIAMARA HS SCHOOL	16050200903	3	1	1
23	Sepahijala	BISHALGARH	Primary	SOUTH CHAMPAMURA COL. J.B	16050201106	1	1	1
24	Sepahijala	BISHALGARH	Upper Primary	OFFICE TILLA H.S SCHOOL	16051100108	2	1	1
25	Sepahijala	KATHALIA	Upper Primary	MANAIPATHAR HS SCHOOL	16050601205	1	1	1
26	Sepahijala	KATHALIA	Primary	NIDAYA ENG. MED. JB SCHOOL	16050601508	1	1	1
27	South	BAGAFABA	Upper Primary	Nagda Para S.B. School	16020700103	1	1	1
28	South	POANGBARI	Upper Primary	Arjun Prasad R.P. S.B. School	16021500201	2	1	1
29	South	RUPAICHARI	Upper Primary	South Rupaichari S. B. School	16021101602	2	1	1
30	South	RUPAICHARI	Upper Primary	Gunadhan Para S. B. School	16021101807	3	1	1

31	Sou th	SATCHAN D	Up per Pri mar y	South Kalapania High School	1602100 1203	2	1	1
32	Sou th	SATCHAN D	Up per Pri mar y	East Kathalchari S. B School	1602100 0401	2	1	1
33	Sou th	SATCHAN D	Up per Pri mar y	Chotokhil S. B. School	1602100 0602	6	1	1
34	Sou th	SATCHAN D	Up per Pri mar y	East Manughat High School	1602100 0606	2	1	1
35	Una koti	CHANDIP UR	Pri mar y	JARAILTALI HS SCHOOL.	1608040 0804	7	1	1
36	Una koti	GOURNA GAR	Pri mar y	TILABAZAR H.S.SCHOOL.	1608030 2103	7	1	1
37	Una koti	GOURNA GAR	Pri mar y	MAGURULI HIGH SCHOOL.	1608030 2602	3	1	1
38	Una koti	GOURNA GAR	Pri mar y	DEBIPUR (NORTH) SR.B.SCHOOL	1608030 3201	5	1	1
39	Una koti	KUMARG HAT	Pri mar y	FATIKCHERRA HIGH SCHOOL.	1608060 2005	8	1	1
40	Una koti	KUMARG HAT	Pri mar y	KUMARGHAT GIRLS H.S.SCHOOL.	1608100 0105	4	1	1
41	Una koti	PECHART HAL	Pri mar y	PECHARTHAL H.S.SCHOOL.	1608080 1005	7	1	1
42	Wes t	HEZAMA RA	Up per Pri mar y	PASCHIM KATA CHHARA S.B SCHOOL	1601090 0102	1	1	1

43	West	HEZAMARA	Upper Primary	NOAGAON TAIRAJ KAMI HIGH SCHOOL	16010901901	1	1	1
44	West	JIRANIA	Upper Primary	CHOUDHURY BARI GIRLS' H/S SCH.	16011000910	1	1	1
45	West	JIRANIA	Upper Primary	KALACHAND KOBRA PARA JB SCHOOL	16011001214	2	1	1
46	West	MANDAI	Primary	JOY CHANDRA KAMI J.B SCHOOL	16011100104	1	1	1
47	West	MANDAI	Primary	NITYADAS PARA J.B SCHOOL	16011100604	3	1	1
48	West	BELBARI	Upper Primary	BISHU CHANDRA PARA HIGH SCHOOL	16011900203	1	1	1
49	West	BELBARI	Upper Primary	CHANDRA KUMAR SB SCHOOL	16011900204	2	1	1
50	West	BELBARI	Upper Primary	GURUPADA TRIBAL COL. S.B SCH.	16011900603	1	1	1
51	West	BELBARI	Upper Primary	HARINATH SARDAR PARA GIRLS' SB SCH.	16011900901	2	1	1
52	West	OLD AGARTALA	Upper Primary	RAMBABU PARA S.B SCHOOL	16012000502	1	1	1

53	West	OLD AGARTAL A	Up per Pri mar y	RADHAMOHANP UR HIGH SCHOOL	1601200 0503	2	1	1
54	West	OLD AGARTAL A	Up per Pri mar y	TULAKONA PANCHYAT TILLA S.B	1601200 0602	2	1	1
UNIT RATE : Rs.2.09 lakh					Total			54

Note : Unit rate is Rs.2.09 lakh. Cost includes Civil works including ramps with railing CWSN freindly accessories ,PHE works including soak pits, septic tank, water supply connection including 500 ltrs. capacity PVC overhead water tank etc.

4. LIST OF ADDITIONAL CLASS ROOM (ELEMENTARY) APPROVED IN PAB 2018-19 FOR TRIPURA

Sl. No	Block	School Category	School Name	School Code	Recommendation
1	CHAW MANU	Primary only with grades 1 to 5	SAPTARAM CHOWDHARY PARA J.B.	160303 00122	1
2	MANU	Primary only with grades 1 to 5	MANIPURI PARA J.B. SCHOOL	160304 00903	1
3	MANU	Primary only with grades 1 to 5	RAJA CHANDRA ROAJA PARA J.B. SCHOOL	160304 01205	1
4	CHAW MANU	Upper Primary with grades 1 to 8	GEJACHHARA S. B. SCHOOL	160303 00402	1
5	KILLA	Primary only with grades 1 to 5	KILLA ENGLISH MEDIUM SCHOOL	160702 00910	3
6	KATHA LIA	Primary only with grades 1 to 5	NIDAYA ENG. MED. JB SCHOOL	160506 01508	1
7	MOHO NBHOG	Upper Primary with grades 1 to 8	JALADHAR CHOW. PARA SB SCHOOL	160509 00702	1
Unit cost : Rs.7.20 lakh				Total	9

5. LIST OF RAMPS WITH RAILING (ELEMENTARY) APPROVED IN PAB 2018-19 FOR TRIPURA

S N.	School Category	School Name	UDISE	Recommended
------	-----------------	-------------	-------	-------------

			Code	
1	Primary	DEBENDRA ROAJA JB SCHOOL	160303 01906	1
2	Primary	HOMELESS COLONY JB SCHOOL	160306 00705	1
3	Primary	JASHUDA MALSOM PARA JB SCHOOL	160301 03902	1
4	Primary	MANNYA RAM PARA JB SCHOOL	160301 03205	1
5	Primary	MECHURIA COLONY NO. 1 J.B SCHOOL	160305 05001	1
6	Primary	SANGMA PARA J.B. SCHOOL	160305 02103	1
7	Primary	TAKHIRAI PARA JB SCHOOL	160614 00905	1
8	Primary	HARIRAI D/B PARA J.B. SCHOOL (NIRANJAN JAMATIA)	160614 01308	1
9	Primary	DEBENDRA CHOW PARA ENG MED JB SCHOOL	160616 00408	1
10	Primary	DHUP CHERRA J.B SCHOOL	160616 01014	1
11	Primary	LALMOHANPARA JR. B. SCHOOL	160401 00707	1
12	Primary	KHOWDUNGSAL JR.B.SCHOOL	160401 00801	1
13	Primary	LONGAI NARENDRANAGAR H/B JR.B.	160401 00802	1
14	Primary	HANDURAI PARA JR. B. SCHOOL	160401 00906	1
15	Primary	BRAJALAL PARA JR. B .SCHOOL	160401 01005	1
16	Primary	ANANDASAGAR JR.B.SCHOOL	160402 00210	1
17	Primary	KACHUPATA CHERRA JR.B.SCHOOL	160402 00510	1
18 20	Primary	SWASTIRAI PARA JR.B.SCHOOL.	160402 01703	1
19	Primary	BAMBOOBARI JR.B.SCHOOL.	160404 00901	1
20	Primary	TONGCHERRA JR.B.SCHOOL.	160408 00105	1
21	Primary	KHOSIRAI PARA JR. B.SCHOOL	160403 00211	1
22	Primary	D.P.AMTILL JR.B.SCHOOL	160403	1

			00406	
23	Primary	CHANDRAMOHAN BAIDYAPARA JR.B.SCHOOL	160403 00601	1
24	Primary	INDURAIL COL. JR. B. SCHOOL	160407 00902	1
25	Primary	BRAHMMAMOY JR.B.SCHOOL.	160409 00101	1
26	Primary	UTTAR PASCHIM DEWANPASA JR.B.S	160408 00303	1
27	Primary	DHARMANAGAR T.E.JR.B.SCHOOL.	160408 01203	1
28	Primary	EAST KALAGANGERPAR JR.B.SCHOOL	160405 01102	1
29	Primary	NORTH KALAGANGERPAR JR.B.SCHOO	160405 01103	1
30	Primary	WEST BHITORGHOOL JR. B. SCHOOL	160405 01107	1
31	Primary	KURTI DEWBARI JB SCHOOL	160405 01114	1
32	Primary	KABIGURU RABINDRANATH JR. B. SCHOOL	160405 02008	1
33	Primary	KHULIDAHAR JR.B.SCHOOL.	160405 02102	1
34	Primary	BISHGARH COL. JR.B.SCHOOL	160406 00202	1
35	Primary	EAST ALGAPUR JR. B. SCHOOL	160406 00203	1
36	Primary	NORTH WEST HURUA JR.B.SCHOOL.	160406 00702	1
37	Primary	RAGNA GIRLS JR.B.SCHOOL.	160406 00801	1
38	Primary	BILTHAI JR.B.SCHOOL.	160407 00301	1
39	Primary	KABI SUKANTA JR.B.SCHOOL	160407 01302	1
40	Primary	PASCHIM PANISAGAR R.S.JR.B.SCH	160407 01303	1
41	Primary	ADIBASHI COL. MODEL J.B SCHOOL	160508 01101	1
42	Primary	NANDARAM SIPOY KAMI J.B.	160504 00702	1
43	Primary	DARBALONG PARA J.B.	160504 01002	1
44	Primary	TUICHARANGCHAK PARA J.B.	160504 01202	1

45	Primary	TAMKPIPARA J.B SCHOOL	160504 02001	1
46	Primary	NO-2 CHHAIGHARIA J.B. SCHOOL	160504 02901	1
47	Primary	BANHARI PARA JB SCHOOL	160509 00101	1
48	Primary	CHANDRA NAGAR J.B SCHOOL	160502 01201	1
49	Primary	CHANDRANAGAR NO. 1 TILLA JB SCHOOL	160502 01211	1
50	Primary	SEPAHIJALA J.B SCHOOL	160502 01406	1
51	Primary	RAHIMPUR PURBA PARA JB SCHOOL	160507 00103	1
52	Primary	PUTIA PURBA PARA JB SCHOOL	160507 00203	1
53	Primary	MADHYA BOXANAGAR PURBA PARA JB	160507 00504	1
54	Primary	NAZRUL PALLI J.B SCHOOL	160507 00602	1
55	Primary	RATANDOLA PURBA PARA JB SCHOOL	160507 00605	1
56	Primary	SHAMEDDHEPA JB SCHOOL	160507 01207	1
57	Primary	FAKIRADOLA JB SCHOOL	160507 01505	1
58	Primary	MAINAMA MADHYA PARA JB SCHOOL	160507 01607	1
59	Primary	RAJENDRA TILLA JB SCHOOL (NEW)	160506 01407	1
60	Primary	SUBAL CH. (MELAGHAR CHAR) JB SCHOOL	160510 00113	1
61	Primary	BARDHEPA J.B SCHOOL	160509 00604	1
62	Primary	NATHURAM CHOW PARA J.B SCHOOL	160505 00804	1
63	Primary	BARAKMURA ALANGA MANMOHAN [KEMTALI (BARAKMURA)] JB SCHOOL	160505 14402	1
64	Primary	Mundapara Jb School	160214 00904	1
65	Upper Primary	BAHURICHARA SB SCHOOL	160301 01201	1
66	Upper Primary	CHANDRA MOHAN TRIPURA SB SCHOOL	160304 01410	1
67	Upper Primary	CHOTTASURMA NO-3 SB SCHOOL	160306 00202	1

68	Upper Primary	DALUCHARA S.B. SCHOOL	160305 04202	1
69	Upper Primary	DANGABARI SB SCHOOL	160307 00604	1
70	Upper Primary	DURAICHARA SHYAMRAI PARA SB SCHOOL	160306 00603	1
71	Upper Primary	FISHARY PARA SB SCHOOL	160304 00114	1
72	Upper Primary	HALAHALI S.B. SCHOOL	160306 00701	1
73	Upper Primary	HARERKHOLA SB SCHOOL	160306 00901	1
74	Upper Primary	JAPAN CHAKMA PARA SB SCHOOL	160302 01903	1
75	Upper Primary	JEOLCHARA NAITHAK PARA SB SCHOOL	160301 02104	1
76	Upper Primary	KALACHARI NO.-2 S. B. SCHOOL	160306 01001	1
77	Upper Primary	KAMALPUR GIRLS SB SCHOOL	160306 02601	1
78	Upper Primary	KIRAN CHOWDHURY PARA SB SCHOOL	160301 01301	1
79	Upper Primary	KULAI SB SCHOOL	160301 02707	1
80	Upper Primary	MALAYA SB SCHOOL	160306 01601	1
81	Upper Primary	PURBA HARIPUR SB SCHOOL	160302 01801	1
82	Upper Primary	TRTC PARA SB SCHOOL	160309 00401	1
83	Upper Primary	UTTAR LONGTHARAI S. B. SCHOOL	160303 01304	1
84	Upper Primary	WEST AVANGA S. B. SCHOOL	160305 00204	1
85	Upper Primary	BHUBANCHARA S.B. SCHOOL	160306 01304	1
86	Upper Primary	DHANNYA RAM KARBARI PARA HIGH SCHOOL	160303 00602	1
87	Upper Primary	DURAICHARA SHIBBARI HIGH	160306 00604	1
88	Upper Primary	HARERKHOLA HIGH SCHOOL	160306 03001	1
89	Upper Primary	KARAMCHERRA HIGH SCHOOL	160304 01705	1
90	Upper Primary	NAKFUL COL. HIGH SCHOOL	160306 00710	1

91	Upper Primary	SANTIR BAZAR HIGH SCHOOL	160305 00211	1
92	Upper Primary	SATYARAM CHOWDHURY PARA CLASS XII	160301 01803	1
93	Primary	DUARIKANAI J.B.SCHOOL	160705 00502	1
94	Primary	TWIDU KHAMBAR PARA J.B SCHOOL	160705 00505	1
95	Primary	TAIDU RESIDENTIAL SCHOOL	160705 00907	1
96	Primary	TENTUI COL. J.B SCHOOL	160705 01701	1
97	Primary	JOY CHANDRA CHAKMA PARA J.B.	160706 01403	1
98	Upper primary	P.U. GAMARIA H.S.	160701 02109	1
99	Upper primary	PASCHIM MALBASA S.B SCHOOL	160704 01401	1
10 0	Upper primary	BANKAROY PARA S.B. SCHOOL	160704 02001	1
10 1	Upper primary	PILANJOY MOLSUM PARA S.B.	160705 00101	1
10 2	Upper primary	EAST TAISLONG S.B SCHOOL	160705 00201	1
10 3	Upper primary	NUTANBAZAR (EKCHARI) HIGH	160706 00205	1
10 4	Upper primary	DHAN SARDAR PARA S.B.	160706 00208	1
10 5	Upper primary	KARAICHARA (SAILENDRA ROAJA) PARA S.B	160706 00606	1
10 6	Upper primary	ALUTALA S.B. SCHOOL	160706 01401	1
10 7	Upper primary	BASHI CHANDRA PARA HIGH SCH.	160706 01703	1
10 8	Upper primary	WARUNGKAMI S.B.SCHOOL	160702 00907	1
10 9	Upper primary	SADARPARA HIGH SCHOOL	160701 02306	1
11 0	Upper primary	JOLAIBARI HIGH SCHOOL	160701 03205	1
11 1	Upper primary	SALONG MOG PARA S.B SCHOOL	160712 00403	1
11 2	Primary	SHALGHARA PASCHIM PARA JB	160707 00102	1
11 3	Upper primary	BARABHAIYA MADHYA PARA S.B.	160707 00201	1

11 4	Upper primary	GAKULPUR COL. H.S.	160707 00703	1
11 5	Upper primary	RUPRAI HOWAR SB SCHOOL	160613 00710	1
11 6	Upper primary	SOVARAM CHOW PARA S.B SCHOOL	160614 00403	1
11 7	Upper primary	RAMKRISHNA T. COL S.B SCHOOL	160614 00502	1
11 8	Upper primary	UTALABARI S.B SCHOOL	160617 01709	1
11 9	Upper primary	KOHILA R.S.P. SR. B. SCHOOL.	160401 00302	1
12 0	Upper primary	PUSHPARAMPARA SR. B.SCHOOL	160402 00103	1
12 1	Upper primary	LABARAM PARA SR. B. SCHOOL	160402 00401	1
12 2	Upper primary	SILBARI SR. B. SCHOOL	160402 00402	1
12 3	Upper primary	NORTH LAXMIPUR SR. B. SCHOOL	160402 00506	1
12 4	Upper primary	DAKHIN GACHIRAMPARA SR.B.SCHOOL	160402 00804	1
12 5	Upper primary	SUBALPARA SR. B. SCHOOL	160402 01107	1
12 6	Upper primary	BIRMANI R/P. SR. B. SCHOOL	160402 02301	1
12 7	Upper primary	DAKHIN DAINCHERRA SR.B.SCHOOL	160402 02304	1
12 8	Upper primary	SUKNACHERRA SR. B .SCHOOL	160402 02306	1
12 9	Upper primary	ADIBASIPARA SR. B. SCHOOL	160402 02701	1
13 0	Upper primary	BANGLA SR. B. SCHOOL	160404 00201	1
13 1	Upper primary	URICHERRA S.N. SR. B.SCHOOL.	160403 00206	1
13 2	Upper primary	HARIPUR SR.B.SCHOOL	160403 00403	1
13 3	Upper primary	GACHIRAMPARA HIGH SCHOOL	160402 00806	1
13 4	Upper primary	BLOCKTILLA SR. B. SCHOOL.	160402 01402	1
13 5	Upper primary	PURNAJOY C/P.HIGH SCHOOL.	160402 02707	1
13 6	Upper primary	B.B.INSTITUTION.	160409 00120	1

13 7	Upper primary	DHARMANAGAR GOVT.GIRLS H.S.SCH	160409 00122	1
13 8	Upper primary	PADMAPUR H.S.SCHOOL	160409 00124	1
13 9	Upper primary	TLANGSANG HIGH SCHOOL	160404 00601	1
14 0	Upper primary	HALFLONG VILLEGE HIGH SCHOOL.	160408 00601	1
14 1	Upper primary	RANGAMANI (KAMESWAR B.H.)COL.SR.B.SCHOOL	160408 00801	1
14 2	Upper primary	DAKHIN GANGANAGAR SR.B.SCHOOL	160408 01202	1
14 3	Upper primary	ICHAITOLGAON SR.B.SCHOOL.	160405 00301	1
14 4	Upper primary	UTTAR FULBARI SR. B. SCHOOL.	160405 00605	1
14 5	Upper primary	SARASPUR COL. SR. B. SCHOOL.	160405 01004	1
14 6	Upper primary	BAGHAN H.S.SCHOOL.	160405 01005	1
14 7	Upper primary	BAMNIA SR. B. SCHOOL..	160405 01901	1
14 8	Upper primary	JULAIBASA SR. B. SCHOOL..	160405 02001	1
14 9	Upper primary	PASCHIM AMTILLA SR. B. SCHOOL	160405 02003	1
15 0	Upper primary	SAKAIBARI HIGH SCHOOL.	160406 00205	1
15 1	Upper primary	NADIAPUR SR. B. SCHOOL.	160406 00303	1
15 2	Upper primary	GOBINDAPUR SR. B. SCHOOL.	160406 00304	1
15 3	Upper primary	CHANDPUR HIGH SCHOOL	160406 00307	1
15 4	Upper primary	LALCHERRA H.S SCHOOL.	160406 00403	1
15 5	Upper primary	LAXMINAGAR HIGH SCHOOL.	160406 00502	1
15 6	Upper primary	SANICHERRA SR.B.SCHOOL.	160406 00602	1
15 7	Upper primary	KCP GOVT.ENGLISH MED. HIGH SCHOOL	160403 00208	1
15 8	Upper primary	NOAGAON INDRACHERRA HIGH SCHOO	160407 00103	1
15 9	Upper primary	PADMABILL COLONY SR. B.SCHOOL	160407 00401	1

16 0	Upper primary	MADHAB PUR SR.B.SCHOOL.	160407 01002	1
16 1	Upper primary	PASCHIM PANISAGAR HIGH SCHOOL.	160407 01309	1
16 2	Upper primary	PANISAGAR H.S.SCHOOL.	160407 01310	1
16 3	Upper primary	EAST PADMABILL HIGH SCHOOL	160407 02401	1
16 4	Upper primary	PADMABILL H.S. SCHOOL	160407 02403	1
16 5	Upper primary	MIAH PARA HIGH SCHOOL	160502 00101	1
16 6	Upper primary	KONABAN WEST CLASS-XII SCHOOL	160502 00404	1
16 7	Upper primary	NEHAL CHANDRANAGAR HIGH	160502 00703	1
16 8	Upper primary	PURATHAL RAJNAGAR S.B SCHOOL	160502 00801	1
16 9	Upper primary	ARABINDA VIDYAMANDIR HIGH	160502 00802	1
17 0	Upper primary	CHAMPAMURA HIGH SCHOOL	160502 01107	1
17 1	Upper primary	CHANDRANAGAR HIGH	160502 01203	1
17 2	Upper primary	BAIDYER DIGHI HS SCHOOL	160502 01302	1
17 3	Upper primary	SEPAHI JALA H. S. SCHOOL	160502 01405	1
17 4	Upper primary	DURGANAGAR BHADRABATI HIGH	160502 01806	1
17 5	Upper primary	NARIMANGAL HIGH SCHOOL	160511 00106	1
17 6	Upper primary	BISHALGARH TOWN GIRLS' HIGH	160511 00120	1
17 7	Upper primary	JHARAJALA S.B SCHOOL	160507 00301	1
17 8	Upper primary	ADAMPUR S.B SCHOOL	160507 00801	1
17 9	Upper primary	THANAMURA S.B SCHOOL	160507 01003	1
18 0	Upper primary	MOGBARI SB SCHOOL	160507 01502	1
18 1	Upper primary	PUSKARBARI GIRLS' SB SCHOOL	160508 00104	1
18 2	Upper primary	BALUACHARI SB SCHOOL	160508 00702	1

18 3	Upper primary	EAST PADMANAGAR S.B SCHOOL	160508 01102	1
18 4	Upper primary	RAMNARAYAN THAKUR PARA HIGH	160508 01301	1
18 5	Upper primary	ARALIA HIGH SCHOOL	160508 01701	1
18 6	Upper primary	SRINAGAR GABORDI H.S. SCHOOL	160504 00105	1
18 7	Upper primary	ISHAN THAKURPARA S.B	160504 00201	1
18 8	Upper primary	GOBINBARI S. B. SCHOOL	160504 00405	1
18 9	Upper primary	KASHIPUR (AMTALI) SB SCHOOL	160504 00701	1
19 0	Upper primary	TAKARJALA (NORTH) HIGH SCHOOL	160504 00705	1
19 1	Upper primary	SUDHANYA D.B MEMORIAL H.S SCHOOL	160504 01309	1
19 2	Upper primary	NABACHANDRA C.P. S.B. SCHOOL	160504 01802	1
19 3	Upper primary	MANGALJIT PARA S.B SCHOOL	160504 02201	1
19 4	Upper primary	JAGAI BARI S.B SCHOOL	160504 02501	1
19 5	Upper primary	SAHAPUR S.B SCHOOL	160506 00102	1
19 6	Upper primary	KALAPANIA S.B SCHOOL	160506 00201	1
19 7	Upper primary	INDURIA HIGH SCHOOL	160506 00302	1
19 8	Upper primary	JATRAPUR HIGH SCHOOL	160506 00603	1
19 9	Upper primary	NIRVOYPUR HIGH SCHOOL	160506 00701	1
20 0	Upper primary	BARNARAYAN SB SCHOOL	160506 16001	1
20 1	Upper primary	SOUTH BEJIMARA S.B SCHOOL	160506 16004	1
20 2	Upper primary	GHRANTALI S.B SCHOOL	160510 00117	1
20 3	Upper primary	GHILA MURA HIGH SCHOOL	160509 01004	1
20 4	Upper primary	BAGMARA S.B SCHOOL	160505 00203	1
20 5	Upper primary	EAST BAIRAGI BAZAR SB SCHOOL	160505 00307	1

20 6	Upper primary	RANGAMATIA (S) HS SCHOOL	160505 01104	1
20 7	Upper primary	BHAGAT SHING COL. S.B SCHOOL	160505 14603	1
20 8	Upper primary	Naraifung High School	160207 18101	1
20 9	Upper primary	Ratanmani Rp Sb School	160209 00503	1
21 0	Upper primary	Pathai Mog Para Sb School	160210 01201	1
21 1	Upper primary	Bhuratali Hs School	160210 02405	1
21 2	Upper primary	Anna Prasad Rp High School	160210 02415	1
21 3	Upper primary	Kshirodh Rp Sb School	160211 00302	1
21 4	Upper primary	Kali Ballav Para Sb School	160211 00601	1
21 5	Upper primary	Purba Madyapilak Sb School	160213 02002	1
21 6	Primary	BASHI KOBRA PARA J.B SCHOOL	160120 00501	1
21 7	Upper Primary	DURJOYNAGAR SB SCHOOL	160101 00307	1
21 8	Upper Primary	ABHOYNAGAR S.B SCHOOL	160101 01212	1
21 9	Upper Primary	NAZRUL ISLAM S.B SCHOOL	160101 01313	1
22 0	Upper Primary	DAKSHIN (PASCHIM) RAMNAGAR SB	160101 03210	1
22 1	Primary	JOYSUNDARI J.B SCHOOL	160101 03408	1
22 2	Primary	PURBA ARALIA J.B SCHOOL	160101 04302	1
22 3	Primary	ADARSHA COL. J.B SCHOOL	160101 04501	1
22 4	Upper Primary	GURUPADA TRIBAL COL. S.B SCH.	160119 00603	1
22 5	Upper Primary	PASCHIM KATA CHIHARA S.B SCHOOL	160109 00102	1
22 6	Upper Primary	BARGACHIA S.B SCHOOL	160109 01401	1
22 7	Upper Primary	BISRAMBARI S.B SCHOOL	160110 01002	1
22 8	Upper Primary	TRIPURA LOKASHIKSHALAYA HIGH SCHOOL	160110 03504	1

229	Upper Primary	BHRIGUDAS BARI HIGH SCHOOL	16011101204	1
230	Upper Primary	SIMNA HIGH SCHOOL	16010800112	1
231	Primary	KALACHARA TEA ESTATE JB SCHOOL	16010800504	1
232	Upper Primary	TARAPUR HIGH SCHOOL	16010800705	1
233	Upper Primary	MEKHLIPARA DINADAYAL HIGH SCHOOL	16012000202	1
234	Upper Primary	RADHAMOHANPUR HIGH SCHOOL	16012000503	1
	Unit cost Rs.0.44 lakh		Total	234

Note : Unit rate is Rs.0.44 lakh. Cost includes Civil works with railing and precast chequered tile to avoid skidding.

6. List of School infrastructure approved for 2018-19(Major Repair - Elementary)

Sl. No.	District Name	School Category	School Name	UDISE Code	Fresh budget for 2018-19 (Rs. in lakh)		
					Physical	Unit cost	Financial
1	Dhalai	Primary	Nija Ch. KP JB School	16030300906	1	2.420	2.420
2	Gomati	Upper primary	Pauramura S.B School	16070103003	1	1.700	1.700
3	Gomati	Upper primary	Laxmipati S.B School	16070101703	1	1.720	1.720
4	Gomati	Upper primary	Bara Bari S.B school	16070103103	1	1.770	1.770
5	Gomati	Upper primary	Darjeeling Bari S.B School	16070201207	1	2.630	2.630

6	Khowai	Primary	KRISHNAMANI REANG C.P J.B	1606140 0706	1	1.0 00	1.000
7	Khowai	Primary	BAIRAGIDHEPA J.B SCHOOL	1606140 1303	1	1.0 00	1.000
8	Khowai	Primary	RAMKRISHNA P. JUMIA B. J.B.	1606120 0403	1	1.0 00	1.000
9	Khowai	Primary	SUKHIABARI J.B SCHOOL	1606170 0803	1	1.0 00	1.000
10	Khowai	Primary	UJAN MAIDAN J.B SCHOOL	1606170 1303	1	1.0 00	1.000
11	Khowai	Primary	MUNDABASTI J.B SCHOOL	1606170 1806	1	1.0 00	1.000
12	Khowai	Upper primary	PANDIT RAM BARI MODEL S.B	1606160 1104	1	2.0 00	2.000
13	North	Upper primary	RAMCHARAN HIGH SCHOOL.	1604020 2309	1	1.2 33	1.233
14	North	Upper primary	SANTIPUR HIGH SCHOOL	1604030 0704	1	1.7 00	1.700
15	North	Upper primary	Maheshwar RM S.B School	1604040 0801	1	1.1 78	1.178
16	North	Upper primary	DIGHALBANK SR. B. SCHOOL.	1604090 0116	1	1.5 54	1.554
17	Sepahijal a	Upper primary	Chesrimai High School	1605080 0703	1	1.0 20	1.020
18	Sepahijal a	Upper primary	Ratanpur High School	1605040 0406	1	2.2 47	2.247
19	Sepahijal a	Upper primary	Palia Bhanga S.B School	1605040 1603	1	2.1 35	2.135
20	Sepahijal a	Upper	Arjun Thakur Para High	1605040 1503	1	3.0 96	3.096

		primary					
21	South	Primary	Krishnapur(Niharnagar) Jb School	1602090 1803	1	1.0 20	1.020
22	South	Upper primary	Jnanoday Sb School	1602160 0101	1	1.1 90	1.190
23	South	Upper primary	East Charakbai F. Sb School	1602130 0504	1	1.3 20	1.320
24	South	Upper primary	Malendra Rp Sb School	1602130 0507	1	1.2 70	1.270
25	South	Upper primary	West Jolaibari Sb School	1602130 1106	1	1.3 40	1.340
26	South	Upper primary	Gopal Rp High School	1602100 2302	1	1.8 30	1.830
27	Unakoti	Primary	SUBALKARBARIPARA JR.B.SCHOOL	1608080 0202	1	2.3 80	2.380
28	Unakoti	Primary	RAMDULAPARA JR.B.SCHOOL.	1608080 0304	1	2.2 40	2.240
29	West	Primary	DEBTA BARI J.B SCHOOL	1601180 0101	1	1.9 50	1.950
30	West	Primary	KUMARIBIL J.B SCHOOL	1601180 0203	1	2.3 90	2.390
31	West	Primary	PURBA DEBENDRA NAGAR J.B.	1601100 3502	1	1.5 50	1.550
32	West	Upper Primary	SHANTARAM PARA SB SCHOOL	1601110 0902	1	1.5 60	1.560
			Total		32		52.443

7. LIST OF GIRLS TOILET (SECONDARY) APPROVED IN PAB 2018-19 FOR TRIPURA

Sl. No.	School Category	School Name	UDISE Code	Recommendation
1	Secondary	Patunagar H.S School	16012100202	1
Unit cost : Rs.3.666 lakh			Total	1

Note : Unit rate is Rs.3.666 lakh. Cost includes Civil (RCC Column & Slab etc. for one WC and two urinals), PHE works including soak pits, septic tank, water supply connection including 1000 ltrs. capacity PVC overhead water tank, 3 nos. Chinaware wash basin with taps etc. .

8. LIST OF BOYS TOILETS (SECONDARY) APPROVED IN PAB 2018-19 FOR TRIPURA

Sl. No.	School Category	School Name	UDISE Code	Recommendation
1	Secondary	Bhubanchara High School	16030601304	1
2	Secondary	Matinagar HS School	16010300404	1
Unit cost Rs.3.63 lakh			Total	2

Note : Unit rate is Rs.3.63 lakh. Cost includes Civil (RCC Column & Slab etc. for one WC and two urinals), PHE works including soak pits, septic tank, water supply connection including 1000 ltrs. capacity PVC overhead water tank, 3 nos. Chinaware wash basin with taps etc.

9. LIST OF ADDITIONAL CLASS ROOM (SECONDARY) APPROVED IN PAB 2018-19 FOR TRIPURA

Sl. No	Block	School Category	School Name	School Code	Recommendation
1	CHARILA M	Secondary with grades 1 to 10	ARALIA HIGH SCHOOL	16050801701	1
2	CHARILA M	Secondary with grades 1 to 10	BRAJAPUR HIGH SCHOOL	16050800604	1
3	BOXANA GAR	Higher Secondary with grades 1 to 12	KAMAL NAGAR HS SCHOOL	16050701202	1
4	BOXANA GAR	Secondary with grades 1 to 10	MANIKYA NAGAR HIGH SCHOOL	16050700702	1

5	KALYAN PUR	Secondary with grades 1 to 10	RAMBABU SAMPADAK PARA HIGH	16061301103	1
6	AMC	Secondary with grades 1 to 10	NETAJI SUBASH COL. HIGH	16010104503	3
7	TEPANIA	Secondary with grades 1 to 10	SATARIA HIGH SCHOOL	16070701301	1
8	KUMARG HAT	Secondary with grades 1 to 10	KRISHNANAGAR B.M. HIGH SCHOOL	16080601003	2
9	MATABARI	Higher Secondary with grades 1 to 12	PITRA H.S. SCHOOL	16070101401	6
10	BISHALGARH MC	Secondary with grades 1 to 10	MURABARI HIGH	16051100105	2
11	KUMARG HAT	Higher Secondary with grades 1 to 12	SONAIMURI H.S SCHOOL.	16080602303	3
12	TEPANIA	Secondary with grades 1 to 10	BARABHAIYA HIGH	16070701401	2
13	JAMPUIJALA	Higher Secondary with grades 1 to 12	PRAMODENAGAR HIGH SCHOOL	16050402303	1
14	POANGBARI	Secondary with grades 1 to 10	POANGBARI HIGH SCHOOL	16021500401	1
15	KILLA	Higher Secondary with grades 6 to 12	JALEMABARI HS SCHOOL	16070200311	6
16	DUKLI	Secondary with grades 1 to 10	MUSRAI PARA HIGH SCHOOL	16010301012	1
Unit cost : Rs.13.90 lakh				Total	33

**10. LIST OF DRINKING WATER(SECONDARY) APPROVED IN PAB
2018-19 FOR TRIPURA**

Sl. No.	School Category	School Name	UDISE Code	Total budget
				Physical
1	Secondary	Kanailal Halam Para High School	16030600502	1
2	Secondary	Kanchanchara High School	16030400905	1
3	Secondary	Chulubari High School	16030600403	1
4	Secondary	Bhubanchara High School	16030601304	1
5	Secondary	UJAN MACHMARA HIGH SCHOOL	16040300405	1
6	Secondary	BAKBAKI HIGH SCHOOL.	16040500303	1
7	Secondary	PURBA HURUA RASAMOY HIGH SCHOOL	16040600707	1
8	Secondary	UTTAR PADMABIL B.H.C. HIGH	16040702402	1

		SCHOOL		
9	Secondary	JUBARAJNAGAR HIGH SCHOOL	16040800702	1
10	Secondary	Patunagar H.S School	16012100202	1
11	Secondary	Matinagar HS School	16010300404	1
12	Secondary	Nandannagar HS School	16010100603	1
Unit cost Rs.1.11 lakh			Total	12

Note : Unit rate is Rs.1.11lakh. Cost includes drilling 100m depth bore well with pump sets.

Annexure - V

List of infrastructure components approved for surrender during PAB 2018-19

(Rs. in Lakh)

S l. N o.	Componen ts	Scho ol Cate gory	School Name	UDISE Code	Original PAB Sanction			Surre nder ed amo unt	Rea son s for surr ender
					Yea r of San ctio n	Ph ysi cal	Fin anc ial		
1	HM cum Store cum Office room	Prim ary	Harinmara JB School	16030102 712	201 2- 13	1	2.80	2.80	The stat e has pro pos ed for surr ender of 248 nos HM cum Stor e cum offic e roo ms sanc tion ed duri ng the year 2012 -13 due to pau city of
2	HM cum Store cum Office room	Prim ary	Sabdakar Para JB School	16030102 711	201 2- 13	1	2.80	2.80	
3	HM cum Store cum Office room	Prim ary	Anglajoy Mog Para JB School	16030102 605	201 2- 13	1	2.80	2.80	
4	HM cum Store cum Office room	Prim ary	Purbarai Para JB School	16030100 201	201 2- 13	1	2.80	2.80	
5	HM cum Store cum Office room	Prim ary	Chulubari Colony JB School	16030600 305	201 2- 13	1	2.80	2.80	
6	HM cum Store cum Office room	Prim ary	Darang JB School	16030601 104	201 2- 13	1	2.80	2.80	
7	HM cum Store cum Office room	Prim ary	Kartik Gram JB School	16030601 402	201 2- 13	1	2.80	2.80	
8	HM cum Store cum Office room	Prim ary	Nandakishor Para JB School	16030600 307	201 2- 13	1	2.80	2.80	
9	HM cum Store cum Office room	Prim ary	Noagaon Chotosurma JB School	16030600 201	201 2- 13	1	2.80	2.80	
10	HM cum Store cum Office room	Prim ary	Subarna Jayanti JB School	16030602 106	201 2- 13	1	2.80	2.80	
11	HM cum Store cum Office room	Prim ary	Babusa Mog JB School	16030203 006	201 2- 13	1	2.80	2.80	
12	HM cum Store cum Office room	Prim ary	Arun Chakma Para JB School	16030203 005	201 2- 13	1	2.80	2.80	

1 3	HM cum Store cum Office room	Prim ary	Indrajoy (Biswaketu) JB School	16030203 802	201 2- 13	1	2.80	2.80	fun d.
1 4	HM cum Store cum Office room	Prim ary	Ramchandra JB School	16030800 603	201 2- 13	1	2.80	2.80	
1 5	HM cum Store cum Office room	Prim ary	Adharchand RP JB School	16030400 501	201 2- 13	1	2.80	2.80	
1 6	HM cum Store cum Office room	Prim ary	Hemanta Dewan Para JB School	16030401 108	201 2- 13	1	2.80	2.80	
1 7	HM cum Store cum Office room	Prim ary	Fishery Para JB School	16030400 114	201 2- 13	1	2.80	2.80	
1 8	HM cum Store cum Office room	Prim ary	Chawmanu Bazaar JB School	16030301 005	201 2- 13	1	2.80	2.80	
1 9	HM cum Store cum Office room	Prim ary	Anila T.E.J.B.School	16080401 304	201 2- 13	1	2.80	2.80	
2 0	HM cum Store cum Office room	Prim ary	Bonarjee para J.B.School	16080400 301	201 2- 13	1	2.80	2.80	
2 1	HM cum Store cum Office room	Prim ary	Budhu Urang Basti J.B.School	16080401 401	201 2- 13	1	2.80	2.80	
2 2	HM cum Store cum Office room	Prim ary	Chagaldema High School (pry)	16080401 302	201 2- 13	1	2.80	2.80	
2 3	HM cum Store cum Office room	Prim ary	Dalugaon J.B.School	16080400 106	201 2- 13	1	2.80	2.80	
2 4	HM cum Store cum Office room	Prim ary	Mahendra C.P S.B.School	16080400 605	201 2- 13	1	2.80	2.80	
2 5	HM cum Store cum Office room	Prim ary	Muslimpalli J.B.School	16080400 501	201 2- 13	1	2.80	2.80	
2 6	HM cum Store cum Office room	Prim ary	Panchamnagar S.B.School	16080400 606	201 2- 13	1	2.80	2.80	
2 7	HM cum Store cum Office room	Prim ary	Quarterline J.B.School	16080400 901	201 2- 13	1	2.80	2.80	
2	HM cum	Prim	Samrurmukh	16080401	201	1	2.80	2.80	

8	Store cum Office room	ary	J.B.School	102	2- 13			
2 9	HM cum Store cum Office room	Prim ary	Basan Ch. Para J.B.School	16040200 201	201 2- 13	1	2.80	2.80
3 0	HM cum Store cum Office room	Prim ary	Bejumohanpar a J.B.school	16040200 101	201 2- 13	1	2.80	2.80
3 1	HM cum Store cum Office room	Prim ary	Brupara J.B.School	16040201 412	201 2- 13	1	2.80	2.80
3 2	HM cum Store cum Office room	Prim ary	Chattakangrai J.B.School	16040202 303	201 2- 13	1	2.80	2.80
3 3	HM cum Store cum Office room	Prim ary	Daharampara J.B.School	16040201 602	201 2- 13	1	2.80	2.80
3 4	HM cum Store cum Office room	Prim ary	Dakshin Karnajoypara JB School	16040202 311	201 2- 13	1	2.80	2.80
3 5	HM cum Store cum Office room	Prim ary	Dhanirampara J.B.School	16040200 209	201 2- 13	1	2.80	2.80
3 6	HM cum Store cum Office room	Prim ary	Gourchandrap ara J.B.School	16040200 511	201 2- 13	1	2.80	2.80
3 7	HM cum Store cum Office room	Prim ary	Gunamoni Para J.B.School	16040200 102	201 2- 13	1	2.80	2.80
3 8	HM cum Store cum Office room	Prim ary	Kachupatacher ra J.B.School	16040200 510	201 2- 13	1	2.80	2.80
3 9	HM cum Store cum Office room	Prim ary	Kamarmarathu m J.B.School	16040202 601	201 2- 13	1	2.80	2.80
4 0	HM cum Store cum Office room	Prim ary	Lalit Chara J.B.School	16040202 001	201 2- 13	1	2.80	2.80
4 1	HM cum Store cum Office room	Prim ary	Lambacherra J.B.School	16040202 702	201 2- 13	1	2.80	2.80
4 2	HM cum Store cum Office room	Prim ary	No-3Bagan Col.J.B.School	16040200 505	201 2- 13	1	2.80	2.80
4 3	HM cum Store cum	Prim ary	Pran Ch. Para J.B.School	16040201 604	201 2-	1	2.80	2.80

	Office room				13			
4 4	HM cum Store cum Office room	Prim ary	Pumatila J.B.School	16040202 704	201 2- 13	1	2.80	2.80
4 5	HM cum Store cum Office room	Prim ary	Purnajoypara J.B.School	16040200 805	201 2- 13	1	2.80	2.80
4 6	HM cum Store cum Office room	Prim ary	Ratanjoypara J.B.School	16040201 103	201 2- 13	1	2.80	2.80
4 7	HM cum Store cum Office room	Prim ary	S.K. Thlangsang JB School	16040201 104	201 2- 13	1	2.80	2.80
4 8	HM cum Store cum Office room	Prim ary	Santipur (B) J.B.School	16040200 214	201 2- 13	1	2.80	2.80
4 9	HM cum Store cum Office room	Prim ary	Santipur (K) J.B.School	16040200 219	201 2- 13	1	2.80	2.80
5 0	HM cum Store cum Office room	Prim ary	Satirampara J.B.School	16040202 002	201 2- 13	1	2.80	2.80
5 1	HM cum Store cum Office room	Prim ary	Shermun II JB School	16040200 212	201 2- 13	1	2.80	2.80
5 2	HM cum Store cum Office room	Prim ary	Swastiraipara J.B.School	16040201 703	201 2- 13	1	2.80	2.80
5 3	HM cum Store cum Office room	Prim ary	Thakurchand J.B.School	16040200 403	201 2- 13	1	2.80	2.80
5 4	HM cum Store cum Office room	Prim ary	Titanjoypara J.B.School	16040200 207	201 2- 13	1	2.80	2.80
5 5	HM cum Store cum Office room	Prim ary	Tuibengpara J.B.School	16040202 602	201 2- 13	1	2.80	2.80
5 6	HM cum Store cum Office room	Prim ary	Urihampara (Bratyajoy) JB School	16040200 104	201 2- 13	1	2.80	2.80
5 7	HM cum Store cum Office room	Prim ary	Arabindanagar J.B.School	16080303 901	201 2- 13	1	2.80	2.80
5 8	HM cum Store cum Office room	Prim ary	Baghacherra J.B.School	16080300 601	201 2- 13	1	2.80	2.80

59	HM cum Store cum Office room	Primary	Barkhola JB School	16080301704	2012-13	1	2.80	2.80
60	HM cum Store cum Office room	Primary	Debbarmapara J.B.School	16080300101	2012-13	1	2.80	2.80
61	HM cum Store cum Office room	Primary	Dhanbilash TRPC JB School	16080400601	2012-13	1	2.80	2.80
62	HM cum Store cum Office room	Primary	Gournagar S.B.School	16080301401	2012-13	1	2.80	2.80
63	HM cum Store cum Office room	Primary	Hiracherra J.B.School	16080301601	2012-13	1	2.80	2.80
64	HM cum Store cum Office room	Primary	Kacharghat R/C Govt. High School (pry)	16080302205	2012-13	1	2.80	2.80
65	HM cum Store cum Office room	Primary	Kaulikura Girls J.B.School	16080302502	2012-13	1	2.80	2.80
66	HM cum Store cum Office room	Primary	Pakhirbada J.B.School	16080303101	2012-13	1	2.80	2.80
67	HM cum Store cum Office room	Primary	Rangauti High School (pry)	16080303206	2012-13	1	2.80	2.80
68	HM cum Store cum Office room	Primary	Tailenbari J.B.school	16080301002	2012-13	1	2.80	2.80
69	HM cum Store cum Office room	Primary	Yeazekhowrah S.B School (pry)	16080300804	2012-13	1	2.80	2.80
70	HM cum Store cum Office room	Primary	Bhagyapara J.B.School	16040800304	2012-13	1	2.80	2.80
71	HM cum Store cum Office room	Primary	K.C.Rajnagar J.B.School	16040801006	2012-13	1	2.80	2.80
72	HM cum Store cum Office room	Primary	Karatipara J.B.School	16040800102	2012-13	1	2.80	2.80
73	HM cum Store cum Office room	Primary	Katauni J.B.School	16040800402	2012-13	1	2.80	2.80

7 4	HM cum Store cum Office room	Prim ary	Madhya Thangnang J.B.School	16040800 106	201 2- 13	1	2.80	2.80
7 5	HM cum Store cum Office room	Prim ary	Saipuibual H.P.J.B.School	16040801 001	201 2- 13	1	2.80	2.80
7 6	HM cum Store cum Office room	Prim ary	Tapiham C.P J.B.School	16040800 203	201 2- 13	1	2.80	2.80
7 7	HM cum Store cum Office room	Prim ary	Tapiham C.P.J.B.School	16040800 203	201 2- 13	1	2.80	2.80
7 8	HM cum Store cum Office room	Prim ary	Thelpuipara JB School	16040801 101	201 2- 13	1	2.80	2.80
7 9	HM cum Store cum Office room	Prim ary	Batarasi High School	16040800 805	201 2- 13	1	2.80	2.80
8 0	HM cum Store cum Office room	Prim ary	Bilthai B.H.Col. J.B.School	16040700 304	201 2- 13	1	2.80	2.80
8 1	HM cum Store cum Office room	Prim ary	Chandpur Mujiram H.P.J.B.School	16040500 502	201 2- 13	1	2.80	2.80
8 2	HM cum Store cum Office room	Prim ary	Churaibari Bazar J.B. School	16040500 613	201 2- 13	1	2.80	2.80
8 3	HM cum Store cum Office room	Prim ary	Dakshin Kadamtala S.B (Pry)	16040501 002	201 2- 13	1	2.80	2.80
8 4	HM cum Store cum Office room	Prim ary	Daspara J.B.School	16040500 612	201 2- 13	1	2.80	2.80
8 5	HM cum Store cum Office room	Prim ary	Gangarjal J.B.School	16040501 109	201 2- 13	1	2.80	2.80
8 6	HM cum Store cum Office room	Prim ary	Hatim J.B.School	16040600 101	201 2- 13	1	2.80	2.80
8 7	HM cum Store cum Office room	Prim ary	Kabiguru Raabindranath J.B. School	16040502 008	201 2- 13	1	2.80	2.80
8 8	HM cum Store cum Office room	Prim ary	Kabisukanta J.B.School	16040701 302	201 2- 13	1	2.80	2.80
8	HM cum	Prim	Kurti Col. High	16040501	201	1	2.80	2.80

9	Store cum Office room	ary	School(pry)	105	2- 13			
9 0	HM cum Store cum Office room	Prim ary	Nadiapur J.B.School	16040600 303	201 2- 13	1	2.80	2.80
9 1	HM cum Store cum Office room	Prim ary	Purangarad J.B.School	16040501 301	201 2- 13	1	2.80	2.80
9 2	HM cum Store cum Office room	Prim ary	Sarala Bhitorline J.B. School	16040500 403	201 2- 13	1	2.80	2.80
9 3	HM cum Store cum Office room	Prim ary	Saraspur J.B.School	16040502 007	201 2- 13	1	2.80	2.80
9 4	HM cum Store cum Office room	Prim ary	West Bhitargul J.B. School	16040501 107	201 2- 13	1	2.80	2.80
9 5	HM cum Store cum Office room	Prim ary	Algapur High School (pry)	16040600 207	201 2- 13	1	2.80	2.80
9 6	HM cum Store cum Office room	Prim ary	Bishghar Col.J.B. School	16040600 202	201 2- 13	1	2.80	2.80
9 7	HM cum Store cum Office room	Prim ary	Bourakandi Col.H.S.School (pry secn.)	16040600 208	201 2- 13	1	2.80	2.80
9 8	HM cum Store cum Office room	Prim ary	Ichairpar J.B.School	16040600 302	201 2- 13	1	2.80	2.80
9 9	HM cum Store cum Office room	Prim ary	Jamirala J.B.School	16040600 704	201 2- 13	1	2.80	2.80
1 0 0	HM cum Store cum Office room	Prim ary	Katuacherra J.B.School	16040600 901	201 2- 13	1	2.80	2.80
1 0 1	HM cum Store cum Office room	Prim ary	Patyekroy H.S.School(pry .secn.)	16040600 308	201 2- 13	1	2.80	2.80
1 0 2	HM cum Store cum Office room	Prim ary	South Baruakandi S.B.(Pry)	16040600 204	201 2- 13	1	2.80	2.80
1 0 3	HM cum Store cum Office room	Prim ary	South kalacherra J.B.School	16040600 701	201 2- 13	1	2.80	2.80
1 0	HM cum Store cum	Prim ary	Chandramani Kami	16080602 201	201 2-	1	2.80	2.80

4	Office room		J.B.School		13			
1 0 5	HM cum Store cum Office room	Prim ary	Chitagangbasti J.B.School	16080601 513	201 2- 13	1	2.80	2.80
1 0 6	HM cum Store cum Office room	Prim ary	Daxin Nalkata J.B.School	16080600 108	201 2- 13	1	2.80	2.80
1 0 7	HM cum Store cum Office room	Prim ary	Dudhpur J.B.School	16080600 801	201 2- 13	1	2.80	2.80
1 0 8	HM cum Store cum Office room	Prim ary	Indramani D/B Para J.B.School	16080602 107	201 2- 13	1	2.80	2.80
1 0 9	HM cum Store cum Office room	Prim ary	Kukicherra J.B.School	16080601 105	201 2- 13	1	2.80	2.80
1 1 0	HM cum Store cum Office room	Prim ary	Rajendranagar J.B.School	16080601 903	201 2- 13	1	2.80	2.80
1 1 1	HM cum Store cum Office room	Prim ary	Sidongcherra J.B.School	16080600 406	201 2- 13	1	2.80	2.80
1 1 2	HM cum Store cum Office room	Prim ary	Tarapur J.B.School	16080601 002	201 2- 13	1	2.80	2.80
1 1 3	HM cum Store cum Office room	Prim ary	DP Amtila J.B.School	16040300 406	201 2- 13	1	2.80	2.80
1 1 4	HM cum Store cum Office room	Prim ary	Jarihampara J.B.School	16040300 503	201 2- 13	1	2.80	2.80
1 1 5	HM cum Store cum Office room	Prim ary	Khosiraipara J.B.School	16040300 211	201 2- 13	1	2.80	2.80
1 1 6	HM cum Store cum Office room	Prim ary	Langaicherra J.B.School	16040300 802	201 2- 13	1	2.80	2.80
1 1 7	HM cum Store cum Office room	Prim ary	Laxmipur S.N.J.B.School	16040300 801	201 2- 13	1	2.80	2.80
1 1 8	HM cum Store cum Office room	Prim ary	Mitrajoypara J.B.School	16040300 102	201 2- 13	1	2.80	2.80
1 1 9	HM cum Store cum Office room	Prim ary	Nabajoypara J.B.School	16040300 307	201 2- 13	1	2.80	2.80

1 2 0	HM cum Store cum Office room	Prim ary	Purba Haripur JB School	16040300 401	201 2- 13	1	2.80	2.80
1 2 1	HM cum Store cum Office room	Prim ary	Purba Laxmikanta K/P JB School	16040300 407	201 2- 13	1	2.80	2.80
1 2 2	HM cum Store cum Office room	Prim ary	Salbagan JB School	16040300 204	201 2- 13	1	2.80	2.80
1 2 3	HM cum Store cum Office room	Prim ary	Sanandapara J.B.School	16040300 101	201 2- 13	1	2.80	2.80
1 2 4	HM cum Store cum Office room	Prim ary	Sudharampara J.B.School	16040300 602	201 2- 13	1	2.80	2.80
1 2 5	HM cum Store cum Office room	Prim ary	Sukramanipara J.B.School	16040300 501	201 2- 13	1	2.80	2.80
1 2 6	HM cum Store cum Office room	Prim ary	Bhagatsingh J. B. School	16040701 314	201 2- 13	1	2.80	2.80
1 2 7	HM cum Store cum Office room	Prim ary	Indurail J.B.School	16040700 902	201 2- 13	1	2.80	2.80
1 2 8	HM cum Store cum Office room	Prim ary	Jalabasa H.S.School(pry Secn)	16040701 003	201 2- 13	1	2.80	2.80
1 2 9	HM cum Store cum Office room	Prim ary	Jarulmura J.B.School	16040700 101	201 2- 13	1	2.80	2.80
1 3 0	HM cum Store cum Office room	Prim ary	Madhya Para J. B. School	16040701 313	201 2- 13	1	2.80	2.80
1 3 1	HM cum Store cum Office room	Prim ary	Paschim Panisagar R.S.J.B.School	16040701 303	201 2- 13	1	2.80	2.80
1 3 2	HM cum Store cum Office room	Prim ary	Pondoroy H.P J.B.School	16040800 103	201 2- 13	1	2.80	2.80
1 3 3	HM cum Store cum Office room	Prim ary	Purba Dolubari J.B.School	16040701 305	201 2- 13	1	2.80	2.80
1 3 4	HM cum Store cum Office room	Prim ary	Tilthai R.C.H.S. School	16040801 501	201 2- 13	1	2.80	2.80
1	HM cum	Prim	Tong Cherra	16040800	201	1	2.80	2.80

3 5	Store cum Office room	ary	J.B.School	105	2- 13			
1 3 6	HM cum Store cum Office room	Prim ary	Uttar Rowa J. B. School	16040702 205	201 2- 13	1	2.80	2.80
1 3 7	HM cum Store cum Office room	Prim ary	West Mangalkhali J. B. School	16040800 704	201 2- 13	1	2.80	2.80
1 3 8	HM cum Store cum Office room	Prim ary	Dakshin Bagaicherra J.B.School	16080800 105	201 2- 13	1	2.80	2.80
1 3 9	HM cum Store cum Office room	Prim ary	Khelajoypara J.B.School	16080801 104	201 2- 13	1	2.80	2.80
1 4 0	HM cum Store cum Office room	Prim ary	Haldicherra J.B.School	16080801 105	201 2- 13	1	2.80	2.80
1 4 1	HM cum Store cum Office room	Prim ary	Baishya bari J.B	16070102 604	201 2- 13	1	2.80	2.80
1 4 2	HM cum Store cum Office room	Prim ary	Garjankhola J.B	16070401 204	201 2- 13	1	2.80	2.80
1 4 3	HM cum Store cum Office room	Prim ary	Champasarma S.B (Pry.unit)	16050402 904	201 2- 13	1	2.80	2.80
1 4 4	HM cum Store cum Office room	Prim ary	Tulshi Rambari SB School	16070200 106	201 2- 13	1	2.80	2.80
1 4 5	HM cum Store cum Office room	Prim ary	Thaiplo kami	16070201 209	201 2- 13	1	2.80	2.80
1 4 6	HM cum Store cum Office room	Prim ary	Sukna chara J.B	16070102 409	201 2- 13	1	2.80	2.80
1 4 7	HM cum Store cum Office room	Prim ary	Employee col. J.B	16070400 206	201 2- 13	1	2.80	2.80
1 4 8	HM cum Store cum Office room	Prim ary	Chapiabari J.B	16070401 902	201 2- 13	1	2.80	2.80
1 4 9	HM cum Store cum Office room	Prim ary	Bangcherkami S.B (Pry. Unit)	16070501 803	201 2- 13	1	2.80	2.80
1 5	HM cum Store cum	Prim ary	Sonachara S.B (Pry. Unit)	16070501 002	201 2-	1	2.80	2.80

0	Office room				13			
1 5 1	HM cum Store cum Office room	Prim ary	Sitao mog para S.B (Pry. Uint)	16070601 603	201 2- 13	1	2.80	2.80
1 5 2	HM cum Store cum Office room	Prim ary	Chalita mog para S.B (Pry.unit)	16070600 204	201 2- 13	1	2.80	2.80
1 5 3	HM cum Store cum Office room	Prim ary	Rechai mog para J.B	16070615 603	201 2- 13	1	2.80	2.80
1 5 4	HM cum Store cum Office room	Prim ary	Bagala bhusan S.B (pry.unit)	16071200 706	201 2- 13	1	2.80	2.80
1 5 5	HM cum Store cum Office room	Prim ary	Gunamani Sardar Para JB School	16071200 705	201 2- 13	1	2.80	2.80
1 5 6	HM cum Store cum Office room	Prim ary	Kamini Das Para J.B	16020700 303	201 2- 13	1	2.80	2.80
1 5 7	HM cum Store cum Office room	Prim ary	Saha Para J.B	16020701 809	201 2- 13	1	2.80	2.80
1 5 8	HM cum Store cum Office room	Prim ary	Krishna Nagar (west Manu))B	16020700 804	201 2- 13	1	2.80	2.80
1 5 9	HM cum Store cum Office room	Prim ary	Satish ch. Roaja para J.B	16021400 608	201 2- 13	1	2.80	2.80
1 6 0	HM cum Store cum Office room	Prim ary	Goutamnagar J.B	16020901 203	201 2- 13	1	2.80	2.80
1 6 1	HM cum Store cum Office room	Prim ary	Kakulia S.B (pry unit)	16021301 102	201 2- 13	1	2.80	2.80
1 6 2	HM cum Store cum Office room	Prim ary	Rashindra para J.B	16020800 910	201 2- 13	1	2.80	2.80
1 6 3	HM cum Store cum Office room	Prim ary	Das Para JB School	16021027 401	201 2- 13	1	2.80	2.80
1 6 4	HM cum Store cum Office room	Prim ary	Krishna Chowdhuri Para JB	16021002 903	201 2- 13	1	2.80	2.80
1 6 5	HM cum Store cum Office room	Prim ary	Ranga Ch. Para SB School (Pry unit)	16021101 302	201 2- 13	1	2.80	2.80

1 6 6	HM cum Store cum Office room	Prim ary	Kalliballab S.B(Pry unit)	16021100 602	201 2- 13	1	2.80	2.80
1 6 7	HM cum Store cum Office room	Prim ary	Kwtwi para J.B School	16011900 805	201 2- 13	1	2.80	2.80
1 6 8	HM cum Store cum Office room	Prim ary	Mohan Kobra para J.B	16011900 803	201 2- 13	1	2.80	2.80
1 6 9	HM cum Store cum Office room	Prim ary	Sukhia Kobra para J.B School	16011900 804	201 2- 13	1	2.80	2.80
1 7 0	HM cum Store cum Office room	Prim ary	Bardowar bari J.B School	16011900 301	201 2- 13	1	2.80	2.80
1 7 1	HM cum Store cum Office room	Prim ary	Champa Bari J.B School	16011900 302	201 2- 13	1	2.80	2.80
1 7 2	HM cum Store cum Office room	Prim ary	Korbong Bari J.B School	16011900 304	201 2- 13	1	2.80	2.80
1 7 3	HM cum Store cum Office room	Prim ary	Radha Ch.T/P J.B School	16011900 305	201 2- 13	1	2.80	2.80
1 7 4	HM cum Store cum Office room	Prim ary	Kalashati Para J.B School	16011900 709	201 2- 13	1	2.80	2.80
1 7 5	HM cum Store cum Office room	Prim ary	Prafullya S/Para J.B School	16011900 708	201 2- 13	1	2.80	2.80
1 7 6	HM cum Store cum Office room	Prim ary	Majlishpur(Ma dhabkami) JB School	16011000 810	201 2- 13	1	2.80	2.80
1 7 7	HM cum Store cum Office room	Prim ary	P.D.Nagar J.B School	16011003 502	201 2- 13	1	2.80	2.80
1 7 8	HM cum Store cum Office room	Prim ary	Joynagar Alonga J.B School	16011001 106	201 2- 13	1	2.80	2.80
1 7 9	HM cum Store cum Office room	Prim ary	Dinabandhu para JB School	16011800 212	201 2- 13	1	2.80	2.80
1 8 0	HM cum Store cum Office room	Prim ary	Kebal para J.B School	16011900 604	201 2- 13	1	2.80	2.80
1	HM cum	Prim	Matham Bari	16011101	201	1	2.80	2.80

81	Store cum Office room	ary	J.B School	105	2-13			
182	HM cum Store cum Office room	Primary	Indira Gandhi J.B School	16011101103	2012-13	1	2.80	2.80
183	HM cum Store cum Office room	Primary	Raktia chara J.B School	16011101203	2012-13	1	2.80	2.80
184	HM cum Store cum Office room	Primary	Rabia Sardar Para J.B	16011102801	2012-13	1	2.80	2.80
185	HM cum Store cum Office room	Primary	Ganthalwng Bari J.B School	16011101201	2012-13	1	2.80	2.80
186	HM cum Store cum Office room	Primary	Bhuban Chantai Bari JB School	16011101602	2012-13	1	2.80	2.80
187	HM cum Store cum Office room	Primary	Chaitra M/M J.B School	16011101603	2012-13	1	2.80	2.80
188	HM cum Store cum Office room	Primary	Kichong Kami(Madhya Bishram) JB School	16011102701	2012-13	1	2.80	2.80
189	HM cum Store cum Office room	Primary	Chatradhan Kami J.B School	16011100707	2012-13	1	2.80	2.80
190	HM cum Store cum Office room	Primary	Khengrai Bari J.B School	16011100702	2012-13	1	2.80	2.80
191	HM cum Store cum Office room	Primary	Rambhakta Para J.B School	16011100801	2012-13	1	2.80	2.80
192	HM cum Store cum Office room	Primary	Mohanta Sikhari J.B School	16011101115	2012-13	1	2.80	2.80
193	HM cum Store cum Office room	Primary	Twikalai J.B School	16011101002	2012-13	1	2.80	2.80
194	HM cum Store cum Office room	Primary	Chintaram Para J.B School	16011100901	2012-13	1	2.80	2.80
195	HM cum Store cum Office room	Primary	Jagatram T/P J.B School	16011101702	2012-13	1	2.80	2.80
1	HM cum	Prim	Rambabu Para	16011100	201	1	2.80	2.80

96	Store cum Office room	ary	J.B School	708	2-13			
197	HM cum Store cum Office room	Primary	Katiram Para J.B School	16011100506	2012-13	1	2.80	2.80
198	HM cum Store cum Office room	Primary	Udai Senapati J.B School	16011800206	2012-13	1	2.80	2.80
199	HM cum Store cum Office room	Primary	Sarbajoy para J.B School	16011800116	2012-13	1	2.80	2.80
200	HM cum Store cum Office room	Primary	Maikhar bari J.B School	16011800204	2012-13	1	2.80	2.80
201	HM cum Store cum Office room	Primary	Rajghat (m) J.B School	16011800102	2012-13	1	2.80	2.80
202	HM cum Store cum Office room	Primary	Gayamphang J.B School	16010901213	2012-13	1	2.80	2.80
203	HM cum Store cum Office room	Primary	Twisakalok J.B School	16010901212	2012-13	1	2.80	2.80
204	HM cum Store cum Office room	Primary	Radha Krishna J.B School	16010900101	2012-13	1	2.80	2.80
205	HM cum Store cum Office room	Primary	Amgachia J.B School	16010900507	2012-13	1	2.80	2.80
206	HM cum Store cum Office room	Primary	Balur charra J.B School	16010900501	2012-13	1	2.80	2.80
207	HM cum Store cum Office room	Primary	Balugang J.B School	16010900204	2012-13	1	2.80	2.80
208	HM cum Store cum Office room	Primary	Durgamanik Para J.B School	16050401901	2012-13	1	2.80	2.80
209	HM cum Store cum Office room	Primary	Twikrama Para J.B School	16050402604	2012-13	1	2.80	2.80
210	HM cum Store cum Office room	Primary	Harirai Para J.B School	16061401308	2012-13	1	2.80	2.80
211	HM cum Store cum	Primary	Killa Para J.B School	16050401006	2012-	1	2.80	2.80

1	Office room				13			
2	HM cum	Prim ary	Khubilong Para J.B School	16050400 902	201	1	2.80	2.80
1	Store cum				2-			
2	Office room				13			
2	HM cum	Prim ary	Mukunda Baishnab para JB School	16050400 401	201	1	2.80	2.80
1	Store cum				2-			
3	Office room				13			
2	HM cum	Prim ary	Paschim Gurapada col. Para J.B School	16050400 408	201	1	2.80	2.80
1	Store cum				2-			
4	Office room				13			
2	HM cum	Prim ary	Nayan Sardep para JB School	16050401 803	201	1	2.80	2.80
1	Store cum				2-			
5	Office room				13			
2	HM cum	Prim ary	Biswaketu Para J.B School	16050401 805	201	1	2.80	2.80
1	Store cum				2-			
6	Office room				13			
2	HM cum	Prim ary	Nidhan Para J.B School	16050401 905	201	1	2.80	2.80
1	Store cum				2-			
7	Office room				13			
2	HM cum	Prim ary	Pagli Bari JB School	16050801 201	201	1	2.80	2.80
1	Store cum				2-			
8	Office room				13			
2	HM cum	Prim ary	Madhu Charan CP JB School	16050901 204	201	1	2.80	2.80
1	Store cum				2-			
9	Office room				13			
2	HM cum	Prim ary	Chandpur J.B School	16050801 302	201	1	2.80	2.80
2	Store cum				2-			
0	Office room				13			
2	HM cum	Prim ary	Sonamani bhadra col.J.B School	16061700 403	201	1	2.80	2.80
2	Store cum				2-			
1	Office room				13			
2	HM cum	Prim ary	Tulsiram bari J.B School	16061700 301	201	1	2.80	2.80
2	Store cum				2-			
2	Office room				13			
2	HM cum	Prim ary	Gour Basti JB School	16061700 201	201	1	2.80	2.80
2	Store cum				2-			
3	Office room				13			
2	HM cum	Prim ary	Sitesh D/B Smriti J.B School	16061701 309	201	1	2.80	2.80
2	Store cum				2-			
4	Office room				13			
2	HM cum	Prim ary	Munda Basti JB School	16061701 806	201	1	2.80	2.80
2	Store cum				2-			
5	Office room				13			
2	HM cum	Prim ary	Gumsing bari J.B School	16061700 908	201	1	2.80	2.80
2	Store cum				2-			
6	Office room				13			

2 2 7	HM cum Store cum Office room	Prim ary	Sukhia Bari J.B school	16061700 803	201 2- 13	1	2.80	2.80
2 2 8	HM cum Store cum Office room	Prim ary	Khepengrai Smriti J.B School	16061700 305	201 2- 13	1	2.80	2.80
2 2 9	HM cum Store cum Office room	Prim ary	Karangichhara SB School	16061700 404	201 2- 13	1	2.80	2.80
2 3 0	HM cum Store cum Office room	Prim ary	Jamchandra Para J.B School	16061700 701	201 2- 13	1	2.80	2.80
2 3 1	HM cum Store cum Office room	Prim ary	Jamuna sardar Para J.B School	16061700 801	201 2- 13	1	2.80	2.80
2 3 2	HM cum Store cum Office room	Prim ary	Nograi Kobra para J.B School	16061702 902	201 2- 13	1	2.80	2.80
2 3 3	HM cum Store cum Office room	Prim ary	Meria Bari J.B School	16061300 609	201 2- 13	1	2.80	2.80
2 3 4	HM cum Store cum Office room	Prim ary	36 miles J.B School	16061400 503	201 2- 13	1	2.80	2.80
2 3 5	HM cum Store cum Office room	Prim ary	Mathara Nagar J.B School	16061400 902	201 2- 13	1	2.80	2.80
2 3 6	HM cum Store cum Office room	Prim ary	Chow Ratan para (Raihamcha) JB School	16061400 709	201 2- 13	1	2.80	2.80
2 3 7	HM cum Store cum Office room	Prim ary	Laxmicharan Para JB School	16061400 804	201 2- 13	1	2.80	2.80
2 3 8	HM cum Store cum Office room	Prim ary	Berker bari J.B School	16061600 503	201 2- 13	1	2.80	2.80
2 3 9	HM cum Store cum Office room	Prim ary	Ram Kumar Thakur para J.B School	16061600 801	201 2- 13	1	2.80	2.80
2 4 0	HM cum Store cum Office room	Prim ary	Jalai Charra J.B School	16061601 103	201 2- 13	1	2.80	2.80
2 4 1	HM cum Store cum Office room	Prim ary	Chandrabadan JB School	16061601 204	201 2- 13	1	2.80	2.80

2 4 2	HM cum Store cum Office room	Prim ary	Kalidhan Thakur para J.B School	16061600 901	201 2- 13	1	2.80	2.80
2 4 3	HM cum Store cum Office room	Prim ary	Dhupchhera Muslim Para JB School	16061601 901	201 2- 13	1	2.80	2.80
2 4 4	HM cum Store cum Office room	Prim ary	Balua Bari J.B School	16061601 001	201 2- 13	1	2.80	2.80
2 4 5	HM cum Store cum Office room	Prim ary	Akhra Bari Munda Basti JB School	16061601 105	201 2- 13	1	2.80	2.80
2 4 6	HM cum Store cum Office room	Prim ary	Kalikrishna Para JB School	16061601 106	201 2- 13	1	2.80	2.80
2 4 7	HM cum Store cum Office room	Prim ary	South Goala Basti JB School	16050201 402	201 2- 13	1	2.80	2.80
2 4 8	HM cum Store cum Office room	Prim ary	Biswa Chandra Kami J.B School	16061200 411	201 2- 13	1	2.80	2.80
	Total					248	694. 4	694.4

Annexure - VI

List of schools approved for support to pre-school education

S. No	Name of the District	Name of School	School UDISE-Code	Total No. of Children Enrolled	Total No. of Girls	Total No. of Boys	Total No. of Teachers
1	West	BHAGAT SINGH HINDI (ENGLISH MEDIUM) SCHOOL	16010100424	158	77	81	3
		SISHU BIHAR H/S SCHOOL	16010101610	198	172	26	4
		KSHUDIRAM BASU ENGLISH MEDIUM SCHOOL	16010102010	216	102	114	6
		UMAKANTA ACADEMY (ENG. MED.) H/S	16010103105	224	0	224	0
		MANDAWI ACADEMY ENG MEDIUM JB SCHOOL	16011103002	188	92	96	0
		KHUMPUI ACADEMY H/S(RESIDENTIAL)(ENG .MED)	16011900107	87	50	37	5
		SUKANTA ACADEMY ENG. MED. H/S SCHOOL	16012300103	164	77	87	11
2	Unakoti	KUMARGHAT ENG.MED. JR.B.SCHOOL	16081000103	69	35	34	0
		DEAF & DUMB SCHOOL	16080900111	21	10	8	2
		NETAJI VIDYAPITH	16080900115	150	72	78	0
3.	Gomati	RANG JUHA PARA J.B	16070501203	27	12	15	3

Annexure - VII

List of schools approved under Vocational Education

S. No.	UDISE	School Name	District	Sector 1	Job Role 1	QP Code
1	16030 60030 6	BAMANCHARA CLASS XII SCHOOL	DHALA I	IT & ITeS	Domestic Data Entry Operator	SSC/ Q221 2
2	16030 90010 1	DALUBARI GATE CLASS XII SCHOOL	DHALA I	Electronics & Hardware	Field Technician	ELE/ Q310 4
3	16070 60180 3	KARBOOK PANJIHUM H.S SCHOOL	GOMAT I	Beauty and Wellness	Asst. Beauty Therapist	BWS /Q01 01
4	16070 80050 1	KIRIT BIKRAM INSTITUTION (H/S)	GOMAT I	Electronics & Hardware	Field Technician	ELE/ Q310 4
5	16070 20031 1	JALEMABARI HS SCHOOL	GOMAT I	Beauty and Wellness	Asst. Beauty Therapist	BWS /Q01 01
6	16061 70180 4	TULASHIKHAR RAJNAGAR H/S SCHOOL	KHOW AI	Electronics & Hardware	Field Technician	ELE/ Q310 4
7	16061 90010 5	KHOWAI GOVT. H/S SCHOOL	KHOW AI	Electronics & Hardware	Field Technician	ELE/ Q310 4
8	16061 50110 8	CHEBRI GOVT. CLASS-XII SCHOOL	KHOW AI	Agricultur e	Animal Health Worker	AGR /Q48 04
9	16040 30021 0	KANCHANPUR H.S.SCHOOL.	NORTH TRIPUR A	IT & ITeS	Domestic Data Entry Operator	SSC/ Q221 2
10	16040 60070 9	KALACHERRA H.S.SCHOOL.	NORTH TRIPUR A	IT & ITeS	Domestic Data Entry Operator	SSC/ Q221 2
11	16040 90012 0	B.B.INSTITUTION.	NORTH TRIPUR A	IT & ITeS	Domestic Data Entry Operator	SSC/ Q221 2
12	16050 70050 3	BOXANAGAR H.S SCHOOL	SEPAHI JALA	IT & ITeS	Domestic Data Entry Operator	SSC/ Q221 2
13	16051 10011 6	BISHALGARH CLASS-XII SCHOOL	SEPAHI JALA	IT & ITeS	Domestic Data Entry Operator	SSC/ Q221 2
14	16050 60090	KATHALIA H.S SCHOOL	SEPAHI JALA	IT & ITeS	Domestic Data Entry	SSC/ Q221

S. No.	UDISE	School Name	District	Sector 1	Job Role 1	QP Code
	3				Operator	2
15	16021 30140 3	BAIKHORA H.S SCHOOL	SOUTH TRIPUR A	Agricultur e	Solanaceous Crop Cultivator	AGR /Q04 02
16	16020 90140 2	RAJNAGAR COL. H.S SCHOOL	SOUTH TRIPUR A	Beauty and Wellness	Asst. Beauty Therapist	BWS /Q01 01
17	16021 60050 1	BELONIA GOVT. ENG. MED. H.S. SCHOOL	SOUTH TRIPUR A	Beauty and Wellness	Asst. Beauty Therapist	BWS /Q01 01
18	16080 30210 3	TILABAZAR H.S.SCHOOL.	UNAKO TI	Electronics & Hardware	Field Technician	ELE/ Q310 4
19	16080 80130 6	LEDRAI DEWAN CLASS XII SCHOOL	UNAKO TI	Electronics & Hardware	Field Technician	ELE/ Q310 4
20	16080 60160 6	DHANA SINGH CHOWDHURY H.S SCHOOL	UNAKO TI	IT & ITeS	Domestic Data Entry Operator	SSC/ Q221 2
21	16010 80120 4	KAMALGHAT H.S SCHOOL	WEST TRIPUR A	Agricultur e	Solanaceous Crop Cultivator	AGR /Q04 02
22	16010 10211 4	BODHJUNG (BOYS') H/S SCHOOL	WEST TRIPUR A	Electronics & Hardware	Field Technician	ELE/ Q310 4
23	16010 30070 8	MADHUBAN (K) HS SCHOOL.	WEST TRIPUR A	IT & ITeS	Domestic Data Entry Operator	SSC / Q221 2
24	16010 30030 4	AMTALI H.S SCHOOL	WEST TRIPUR A	IT & ITeS	Domestic Data Entry Operator	SSC/ Q221 2

Annexure VIII

Details of component-wise Spillover

(Rs. in Lakh)

State :Tripura and Year :2018-2019					Spillover	
Major Component	Sub Component		Activity Master	Physical	Financial	
Elementary Education						
Access & Retention	Strengthening of Existing Schools	21	Strengthening of Schools (up to Highest Class VIII)			
			21. Additional Classrooms (Upto Class VIII)	123	885.6	
			Total of Strengthening of Schools (up to Highest Class VIII)		885.6	
			Total of Strengthening of Existing Schools		885.6	
			Total of Elementary Education		885.6	
Secondary Education						
Access & Retention	Opening of New / Upgraded Schools	3	Opening of New / Upgraded Schools - Non Recurring (Secondary)			
			3.b 1 Section School (Class IX - X)	32	2572.84	
			3.c 2 Section School (Class IX - X)	9	614.09	
			Total of Opening of New / Upgraded Schools - Non Recurring (Secondary)		3186.93	
	Total of Opening of New / Upgraded Schools		3186.93			
	Strengthening of Existing Schools	22	Strengthening of Existing Schools (IX - X)			
			22. Additional Classroom	175	2059.68	
22. Science Lab			96	1183.57		
22.c Lab Equipment (Sci Lab)			97	97.35		
22. Art/Craft Room			146	1037.31		
22.e Library Room	165	1741.07				

		22.f	Drinking Water	116	8.34
		22.g	Boys Toilet	8	57.39
		22.h	Girls Toilet	7	50
		22.k	Computer Room	61	1151.11
			Total of Strengthening of Existing Schools (IX - X)		7385.82
		23	Teacher Quarter (up to Highest Class X or XII)		
		23.a	Residential Quarter	28	378
			Total of Teacher Quarter (up to Highest Class X or XII)		378
		28	Repairing and Renovations (up to Highest Class X or XII)		
		28.a	Major Repair	1	0.29
			Total of Repairing and Renovations (up to Highest Class X or XII)		0.29
			Total of Strengthening of Existing Schools		7764.11
Quality Interventions	ICT and Digital Initiatives	78	ICT and Digital Initiatives (upto Highest Class XII)		
		78.	Edusat	1	17
		78.a	Tablets/Laptop/Notebook/PCs	179	1170.3
			Total of ICT and Digital Initiatives (upto Highest Class XII)		1187.3
			Total of ICT and Digital Initiatives		1187.3
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	116	KGBV - Type - IV (NR) (Classes IX - XII)		
		116.a	Construction of Building (New)	5	1362
			Total of KGBV - Type - IV (NR) (Classes IX - XII)		1362
			Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)		1362

			Total of Secondary Education		13500.34	
Teacher Education						
Teacher Education	Strengthening of physical infrastructure & Establishment of new DIETs	84	Establishment of Institutions			
			84. b	Construction of New DIET Building (Previous Year)	2	1000
				Total of Establishment of Institutions		1000
				Total of Strengthening of physical infrastructure & Establishment of new DIETs		1000
				Total of Teacher Education		1000
			Total		15385.94	

Generated as on Tuesday, June 12, 2018

White Color indicates Final Freeze
Orange Color indicates Initiated by Finance

Particulars			Proposal			Final Approved Outlay			Remarks		
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial			
Access & Retention	Opening of New / Upgraded Schools	1	Opening of New Schools - Non								
		1.b	Upgradation of PS to UPS (VI - VIII)	17	20	340	4	20	80	Recommended 4 schools, remaining 13 schools are not found eligible as per enrollment norm (1), distance norm (9), distance and enrollment norm (3).	
		Total of Opening of New Schools - Non					340			80	
		5	Opening of New / Upgraded Schools -								
		5.b	Higher Secondary School - Commerce Stream (XI - XII)	4	30.48	121.92	1	27.78	27.78	Recommended 1 school. Remaining 3 schools are not eligible as per distance norm. Habitation wise mapping incomplete. PAB may take a view.	
		Total of Opening of New / Upgraded					121.92			27.78	
		7	Addition of Stream in Existing Hr.								
		7.c	Higher Secondary School - Science Stream (XI - XII)	7	91.708	641.956	6	78.72	472.32	Recommended 6 schools as per the PAB approval, Remaining 1 schools doesn't qualify as expected additional enrollment is less than the norm.	
		Total of Addition of Stream in Existing					641.96			472.32	
		Total of Opening of New / Upgraded Schools					1103.88			580.1	
Residential School / Hostels	Residential Hostels - NR (New)	15	Residential Hostels - NR (New)								
		15.a	Furniture/ Equipment (including kitchen)	2	2	4	2	2	4	As per Post PAB discussion between JS, MHRD & Principal Secretary, Tripura	
		15.b	TLM and equipment including library books	2	3	6	2	3	6	As per Post PAB discussion between JS, MHRD & Principal Secretary, Tripura	

15.c	Bedding (new)	100	0.38	38	100	0.38	38	Ns per Post PAB discussion between JS, MHRD & Principal Secretary, Tripura
Total of Residential Hostels - NR (New)				48			48	
16	Residential Hostels - Recurring							
16.a	Maintenance per child per month	650	0.198	128.7	550	0.198	108.9	Recommended as rate of Rs. 1650/- per child per month.
16.b	Stipend per child per month	650	0.012	7.8	550	0.012	6.6	Recommended only for 11 existing hostels.
16.c	Supplementary TLM, Stationery and other educational material	650	0.01	6.5	550	0.01	5.5	Recommended only for 11 existing hostels.
16.d	1 Warden	13	3	39	11	3	33	Recommended only for 11 existing hostels.
16.g	3 Part time teachers	40	1.2	48	33	1.2	39.6	Recommended only for 11 existing hostels.
16.i	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	26	0.84	21.84	22	0.84	18.48	Recommended only for 11 existing hostels.
16.j	1 Head Cook	13	0.96	12.48	11	0.96	10.56	Recommended only for 11 existing hostels.
16.k	2 Assistant Cook	26	0.84	21.84	22	0.84	18.48	Recommended only for 11 existing hostels.
16.l	Specific Skill training	650	0.01	6.5	550	0.01	5.5	Recommended only for 11 existing hostels.
16.m	Electricity / water charges	650	0.01	6.5	550	0.01	5.5	Recommended only for 11 existing hostels.
16.n	Medical care/contingencies	650	0.0125	8.125	550	0.0125	6.875	Recommended only for 11 existing hostels.
16.o	Maintenance	650	0.0115	7.475	550	0.0075	4.125	Recommended only for 11 existing hostels.
16.p	Miscellaneous	650	0.0075	4.875	550	0.0075	4.125	Recommended only for 11 existing hostels.
16.q	Preparatory camps	650	0.003	1.95	11	0.07	0.77	Recommended only for 11 existing hostels. Based on number of hostels/ institution instead of per child.
16.r	P.T.A / school functions	650	0.003	1.95	550	0.003	1.65	Recommended only for 11 existing hostels.
16.t	Capacity Building	650	0.005	3.25	11	0.1	1.1	Recommended only for 11 existing hostels. Based on number of hostels/ institution instead of per child.

	16.u	Physical / Self Defence Training	650	0.002	1.3	11	0.1	1.1	Recommended only for 11 existing hostels. Based on number of hostels/ institution instead of per child.
	Total of Residential Hostels - Recurring				328.08			271.86	
	Total of Residential School / Hostels				376.08			319.86	
Strengthening of Existing Schools	23	Strengthening of Schools (up to							
	23.b	Additional Classrooms (Upto Class VIII)	117	7.2	842.4	9	7.2	64.8	9 ACR recommended after justification with MIS unit of TSG based on enrollment etc.
	23.d	Boys Toilets	12	3.63	43.56	2	3.63	7.26	2 boys toilets recommended after justification with MIS unit of TSG based on enrollment etc.
	23.e	Girls Toilets (Upto Class VIII)	16	3.67	58.72	1	3.666	3.666	1 girls toilet recommended after justification with MIS unit of TSG based on enrollment etc.
	23.j	CWSN Toilets (Upto Class VIII)	100	2.09	209	54	2.09	112.86	54 CWSN toilets recommended after justification with MIS unit of TSG based on enrollment etc.
	23.k	Major Repair (Upto Class VIII)	83	1.95349	162.13967	32	1.6388	52.442	32 major repair recommended as per the estimates, and relevant documents submitted by the State.
	23.n	Ramps and Handrails	252	0.44	110.88	234	0.44	102.96	234 ramps with hand railing recommended after justification with MIS unit of TSG based on gaps.
	Total of Strengthening of Schools (up to Class VIII)				1426.7			343.99	
	24	Strengthening of Existing Schools (IX -							
	24.a	Additional Classroom	33	13.9	458.7	33	13.9	458.7	33 ACR recommended after justification with MIS unit of TSG based on enrollment etc.
	24.f	Drinking Water	12	1.11	13.32	12	1.11	13.32	12 drinking water recommended after justification with MIS unit of TSG based on enrollment etc.
	24.g	Boys Toilet	6	3.63	21.78	2	3.63	7.26	2 boys toilets recommended after justification with MIS unit of TSG based on enrollment etc.

		24.h	Girls Toilet	8	3.67	29.36	1	3.666	3.666	1 girls toilet recommended after justification with MIS unit of TSG based on enrollment etc.
			Total of Strengthening of Existing			523.16			482.95	
		29	Electrification in Schools (Secondary)							
		29.a	Solar Panel For School	192	4.25	816	96	4	384	Recommended 5kW per school for 96 schools @ Rs 4 lac with a total out lay of Rs. 384 lac.
			Total of Electrification in Schools			816			384	
		31	Strengthening of Existing Schools (XI -							
		31.e	Drinking Water	1	1.11	1.11	1	1.11	1.11	1 drinking water recommended as proposed by the state. appraised
			Total of Strengthening of Existing			1.11			1.11	
			Total of Strengthening of Existing Schools			2766.97			1212.04	
			Total for Access & Retention			4246.93			2112.01	
RTE Entitlements			Free Uniforms	35	Uniform					
		35.a	All Girls	218845	0.006	1313.07	218845	0.006	1313.07	As proposed
		35.b	ST Boys	85771	0.006	514.626	85771	0.006	514.626	As proposed
		35.c	SC Boys	44600	0.006	267.6	44600	0.006	267.6	As proposed
		35.d	BPL Boys	46073	0.006	276.438	46073	0.006	276.438	As proposed
			Total of Uniform			2371.73			2371.73	
			Total of Free Uniforms			2371.73			2371.73	
			Free Textbooks	36	Free Text Books					
		36.a	Text Books (Class I - II)	105890	0.0025	264.725	105890	0.0025	264.725	As proposed
		36.d	Text Books (Class III - V)	170499	0.0025	426.248	170499	0.0025	426.248	As proposed
		36.g	Text Books (Class VI - VIII)	177735	0.004	710.94	177735	0.004	710.94	As proposed
			Total of Free Text Books			1401.91			1401.91	
			Total of Free Textbooks			1401.91			1401.91	
			Special Training of	38	Special Training for OoSC - Non-					

Out of School Children
(OoSC)

38.d	12 Month (Non-Residential - Fresh)	134	0.06	8.04	134	0.06	8.04	Recommended as proposed. State has identified 737 out of school children in the age group of 6-14 years. 338 out of school children are to be directly enrolled in schools. It has proposed coverage of 134 children through non residential mode of special training for 12 months duration and coverage of 265 children through residential mode of Special Training for 12 months duration. Proposal of the State is recommended as proposed.
Total of Special Training for OoSC -				8.04			8.04	
39	Special Training for OoSC - Residential							
39.d	12 Month (Residential - Fresh)	265	0.2	53	265	0.2	53	Recommended as proposed State has identified 737 out of school children in the age group of 6-14 years. 338 out of school children are to be directly enrolled in schools. It has proposed coverage of 265 children through residential mode of special training for 12 months duration and coverage of 134 children through non residential mode of Special Training for 12 months duration. Proposal of the State is recommended as proposed.
Total of Special Training for OoSC -				53			53	
40	Special Training for OoSC - Non-							
40.d	12 Month (Non-Residential - Prev Year)	96	0.06	5.76	96	0.06	5.76	Recommended as proposed. In 2017-18 PAB has approved NRST for 110 newly identified children. State has reported that 14 out of them have been mainstreamed and remaining 96 are proposed for continuation in 2018-19

						5.76		5.76	
	41	Special Training for OoSC - Residential							
	41.d	12 Month (Residential - Prev. Year)	160	0.2	32	103	0.2	20.6	Recommended as proposed. 57 children completing two years of Special Training are not recommended for third year. These children are to be mainstreamed in regular school.
						32		20.6	
	42	Intervention for Migrant Children/							
	42.b	6 Months (Non-Residential -Migrant)	1182	0.03	35.46	1182	0.03	35.46	Recommended as proposed. This intervention is for children of migrant workers coming from Jharkhand, Bihar, West Bengal Chattisgarh, Odisha, Assam etc for Bricklin work during September - March
	42.d	12 Month (Non-Residential - Migrant)	3495	0.06	209.7	3495	0.06	209.7	Recommended as proposed. This intervention is for Reang Migrant children. It includes 1011 new and 2484 continuing children
						245.16		245.16	
		Total of Special Training of Out of School Children			343.96			332.56	
Media & Community Mobilization	47	Media & Community Mobilization							
	47.b	Media & Community Mobilization	3334	0.0459	153.031	3334	0.015	50.01	3334 schools @ Rs.1500/- per school has been recommended and the amount of recommended is Rs.50.01/- lakhs. Schools numbers are considered from UDISE 2017-18.

	47.c	Training of SMC/ SDC	3334	0.03	100.02	1667	0.03	50.01	1667 schools @ Rs.3000/- per school has been recommended and the amount of recommended is Rs.50.01/- lakhs . Schools numbers are considered from UDISE 2017-18. There are 3334 Elementary schools has been proposed, the same number are as per the UDISE 2017-18. During the appraisal for all the States from out of the proposed schools half of the Elementary schools only recommending for training of SMC/SDMC in a year, as the conduct of SMC/SDMC training in all the schools it may difficult. Out of the proposed 3334 Elementary schools, half of the schools recommended i.e. 1667 Elementary schools.
		Total of Media & Community			253.05			100.02	
48		Media & Community Mobilization							
	48.a	Media & Community Mobilization	967	0.015	14.505	967	0.015	14.505	967 schools @ Rs.1500/- per school has been recommended and the amount recommended is Rs.14.50/- lakhs. Schools are taken from UDISE 2017-18, each Govt. School is entitled Rs.1500 for Media & Community Mobilisation activities

48.b	SMDC Training	967	0.03	29.01	483	0.03	14.49	483 schools @ Rs.3000/- per school has been recommended and the amount recommended is Rs.14.49/- lakhs . There are 967 secondary schools has been proposed, the same number has been proposed as per the UDISE 2017-18. During the appraisal for all the States from out of the proposed schools half of the secondary schools only recommending for training of SMC/SDMC in a year, as the conduct of SMC/SDMC training in all the schools it may difficult. Out of the proposed 967 secondary schools, half of the schools recommended i.e. 483 secondary schools.
------	---------------	-----	------	-------	-----	------	-------	----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------

Total of Media & Community

43.52

29

Total of Media & Community Mobilization

296.57

129.02

Total for RTE Entitlements

4414.17

4235.22

Quality Interventions

Funds for Quality (LEP, Innovation, Guidance etc)

50 Quality Components (Secondary)

50.b	Shaala Siddhi	390	0.01	3.9	200	0.01	2	25 schools per district
50.c	Talent Search at school level	160	0.05	8	8	0.5	4	to be conducted at the district level
50.u	TLM Park	240	0.2	48	80	0.1	8	10 schools per district
50.v	Special Enrollment Drive	78	3.99739	311.796	78	0.1	7.8	all blocks and MC areas to be coverd

Total of Quality Components

371.7

21.8

53 Project Innovation (Elementary)

53.ap	Development of E-Content	300	0.24	72	300	0.24	72	for 300 modules to be tested and tried
53.aq	Lakshya 50	1	11.46	11.46	1	5	5	programme for tribal children to develop 3 Rs
53.ar	Vocation oriented exposure visit	140	0.5	70	140	0.3	42	20 schools per district
53.au	SPIC MACAY	160	0.25	40	8	0.25	2	Music programme for schools
53.dc	Broadcast of Educational Programmes and Children's cultural performance	4398	0.01136	49.96128	4398	0.01136	49.961	As proposed

								Total of Project Innovation	243.42		170.96				
								54 Project Kala Utsav (Secondary)							
								54.a TA / DA Allowance for National Level	1	4.16	4.16	1	2	2	Recommended as per norms
								54.b Kala Utsav	9	1.55555	14	9	1	9	8 districts + State level
								Total of Project Kala Utsav			18.16			11	
								60 Learning Enhancement Programme							
								60.d UDDIPAN	1792	0.12561	225.093	1792	0.15	268.8	Uddipan-ABL programme of the State
								60.f Progress Report Card	454124	0.00007	31.789	454124	0.00005	22.706	Rs. 5 per report card for CCE and Post NAS activities
								60.g Teacher Diary	31280	0.0012	37.536	31280	0.0012	37.536	As proposed
								60.h Twining of School	3390	0.05	169.5	800	0.05	40	100 schools per district
								60.j Remedial Teaching	5155	0.005	25.775	5000	0.005	25	To Carry out post NAS activities
								60.k TLM Park	160	0.2	32	40	0.2	8	5 schools per district
								Total of Learning Enhancement LEP (Class IX - XII)			521.69			402.04	
								64 Learning Enhancement (Remedial)							
								64.k Learning Enhancement (Remedial)	12355	0.005	61.775	5000	0.005	25	
								Total of LEP (Class IX - XII)			61.78			25	
								Total of Funds for Quality (LEP, Innovation, Assessment at National & State level)			1216.75			630.8	
								66 Assessment at State level (Elementary)							
								66.a Assessment at State level	8	20	160	8	1.725	13.8	Recommended for two activities (i) Rs. 5.80 lakh for conducting a study based on results of NAS for identifying Learning Gaps as indicated in NAS for improving Learning Outcomes for classes III, V and VIII (ii) providing Rs. 8 lakh (Rs.1 lakh per district to all 8 districts) to conduct the POST NAS activities and the preparatory activities of next NAS.
								Total of Assessment at State level			160			13.8	
								Total of Assessment at National & State level			160			13.8	
								68 In-Service Training (I - VIII)							
								68.a Class I & II	1920	0.08	153.6	960	0.04	38.4	Recommended for 960 teachers @ Rs 400 per day for 10 days.
								Total of Assessment at National & State level			160			13.8	
								68 In-Service Training (I - VIII)							
								68.a Class I & II	1920	0.08	153.6	960	0.04	38.4	Recommended for 960 teachers @ Rs 400 per day for 10 days.

	68.b	Class III to V	2295	0.08	183.6	1148	0.04	45.92	Recommended for 1148 teachers @ Rs 400 per day for 10 days.
	68.c	Class VI to VIII	2400	0.08	192	1200	0.04	48	Recommended for 1200 teachers @ Rs 400 per day for 10 days.
	Total of In-Service Training (I - VIII)				529.2			132.32	
69	In-Service Training (IX - XII)								
	69.b	Class IX to XII	1790	0.05	89.5	835	0.04	33.4	Recommended for 835 teachers @ Rs 400 per day for 10 days.
	69.d	Maths Teacher Training	503	0.05	25.15	503	0.04	20.12	Recommended for 503 teachers @ Rs 400 per day for 10 days.
	69.e	Subject Specific training	647	0.05	32.35	130	0.04	5.2	Recommended for 130 teachers @ Rs 400 per day for 10 days.
	69.f	Physical Educational instructors on Yoga	225	0.05	11.25	225	0.04	9	Recommended for 225 teachers @ Rs 400 per day for 10 days.
	69.g	Science Teacher Training	503	0.05	25.15	503	0.04	20.12	Recommended for 503 teachers @ Rs 400 per day for 10 days.
	Total of In-Service Training (IX - XII)				183.4			87.84	
70	Induction Training (Elementary)								
	70.a	Primary	70	0.15	10.5	70	0.03	2.1	Recommended Induction for 70 Teachers @300 for 10 days
	70.b	Upper Primary	125	0.15	18.75	125	0.03	3.75	Recommended Induction for 125 Teachers @300 for 10 days
	Total of Induction Training				29.25			5.85	
71	Induction Training (Secondary)								
	71.a	Secondary	500	0.15	75	500	0.03	15	Recommended Induction for 500 Teachers @300 for 10 days
	71.b	Senior Secondary	500	0.15	75	500	0.03	15	Recommended Induction for 500 Teachers @300 for 10 days
	Total of Induction Training				150			30	
72	Training of Resource Persons & Master								

	72.a	Master Trainers /RPs Training for Classes Class I & II	163	0.05	8.15	163	0.04	6.52	Recommended for Training of Resource Persons & Master Trainers for upto 10 days upto 400 per person per day
	72.b	Master Trainers /RPs Training for Class III to V	153	0.05	7.65	153	0.04	6.12	Recommended for Training of Resource Persons & Master Trainers for upto 10 days upto 400 per person per day
	72.c	Master Trainers /RPs Training for Class VI to VIII	208	0.05	10.4	208	0.04	8.32	Recommended for Training of Resource Persons & Master Trainers for upto 10 days upto 400 per person per day
		Total of Training of Resource Persons			26.2			20.96	
73		Training of Resource Persons & Master							
	73.b	Master Trainers/Key Resource Persons (KRPs) Training for Class IX to X	137	0.05	6.85	137	0.04	5.48	Recommended for Training of Resource Persons & Master Trainers for upto 10 days upto 400 per person per day
	73.c	Master Trainers/Key Resource Persons (KRPs) Training for Class XI & XII	82	0.05	4.1	82	0.04	3.28	Recommended for Training of Resource Persons & Master Trainers for upto 10 days upto 400 per person per day
		Total of Training of Resource Persons			10.95			8.76	
74		School Leadership Training of Head							
	74.a	Training of RPs (Classes I to VIII)	52	0.048	2.496	52	0.048	2.496	Recommended @ Rs 4800 for 16 days as per training norms of the scheme
	74.b	Training of Head Teachers/Principals (Class I to VIII)	200	0.05	10	200	0.048	9.6	Recommended @ Rs 4800 for 16 days as per training norms of the scheme
		Total of School Leadership Training of			12.5			12.1	
75		School Leadership Training of Head							
	75.a	Training of SRGs (IX to XII)	52	0.048	2.496	52	0.048	2.496	Recommended @ Rs 4800 for 16 days as per training norms of the scheme
	75.b	Training of Head Masters (Class IX to XII)	90	0.048	4.32	90	0.048	4.32	Recommended @ Rs 4800 for 16 days as per training norms of the scheme
		Total of School Leadership Training of			6.82			6.82	
		Total of Training for In-service Teacher and Head			948.31			304.64	

Composite School Grant	78	Annual Grant (up to Highest Class VIII)								
	78.b	School Grant - (Enrol 15 - 100)	2813	0.25	703.25	2813	0.25	703.25	As proposed including 10% Swachch Prog.	
	78.c	School Grant - (Enrol > 100 and <= 250)	492	0.5	246	492	0.5	246	As proposed including 10% Swachch Prog.	
	78.d	School Grant - (Enrol > 250 and <= 1000)	29	0.75	21.75	29	0.75	21.75	As proposed including 10% Swachch Prog.	
	Total of Annual Grant (up to Highest Annual Grant (up to Highest Class X or					971		971		
	79	79.b	School Grant - (Enrol 15 - 100)	30	0.25	7.5	30	0.25	7.5	As proposed including also 10% Swachch Prog.
	79.c	School Grant - (Enrol > 100 and <= 250)	297	0.5	148.5	297	0.5	148.5	As proposed including 10% Swachch Prog.	
	79.d	School Grant - (Enrol > 250 and <= 1000)	605	0.75	453.75	605	0.75	453.75	As proposed including 10% Swachch Prog.	
	79.e	School Grant - (Enrol > 1000)	35	1	35	35	1	35	As proposed including 10% Swachch Prog.	
	Total of Annual Grant (up to Highest					644.75		644.75		
Total of Composite School Grant					1615.75		1615.75			
Libraries	82	Library (upto Highest Class VIII)								
	82.a	Composite Elementary Schools (I - VIII)	1126	0.13	146.38	1126	0.13	146.38	As proposed	
	82.b	Upper Primary Schools (VI - VIII)	1	0.1	0.1	1	0.1	0.1	As proposed	
	82.c	Primary School (I - V)	2207	0.03	66.21	2207	0.03	66.21	As proposed	
	Total of Library (upto Highest Class					212.69		212.69		
	83	Library (upto Highest Class XII)								
	83.a	Composite Secondary Schools (Class I -	585	0.15	87.75	585	0.15	87.75		
	83.f	Composite Senior Secondary Schools	316	0.2	63.2	316	0.2	63.2		
	83.g	Schools with Class VI - X	5	0.15	0.75	5	0.15	0.75		
	Total of Library (upto Highest Class XII)					151.7		151.7		
Total of Libraries					364.39		364.39			
Rastriya Aavishkar Abhiyan	84	Rashtriya Aavishkar Abhiyaan								
	84.a	Science Exhibition / Book Fair	8	2	16	8	0.5	4	Recommended as appraised Rs. 0.5 lac per district and State Rs. 1.0 lac	
	84.b	Quiz Competition	9	1.11112	10.00008	9	1	9		
	84.g	Science Kit	670	1.65	1105.5	30	0.10947	3.284	Recommended for the schools not covered under RAA	
	84.h	Excursion Trip for Students within State	53171	0.003	159.513	53171	0.002	106.342	@ Rs. 200/- within State	
	84.i	Maths Kit	670	1.65	1105.5	670	0.01907	12.777	Maths kit NCERT	
	Total of Rashtriya Aavishkar Abhiyaan					2396.51		135.4		

		85	Rashtriya Aaviskaar Abhiyan							
		85.a	Science Exhibition / Book Fair	8	2	16	8	1	8	for each district
		85.c	Quiz Competition	9	1.11112	10	9	0.5	4.5	
		85.d	Study Trip for Students to Higher	107802	0.003	323.406	24000	0.002	48	3000 students per district
		85.g	Workshop	657	0.01	6.57	16	0.1	1.6	two workshops per district
		85.h	Maths Kit	657	1.65	1084.05	500	0.01907	9.535	NCERT as per retail list
		85.k	Science Kit	657	1.65	1084.05	500	0.10947	54.735	as per NCERT rates
			Total of Rashtriya Aaviskaar Abhiyan			2574.08			126.37	
			Total of Rashtriya Aavishkar Abhiyan			4920.59			261.77	
	ICT and Digital Initiatives	91	Project- IT/e-governance (Upto							
		91.a	Digital TLMs(through Animations / video	50	0.2	10	50	0.2	10	Recommended as appraised
			Total of Project- IT/e-governance			10			10	
			Total of ICT and Digital Initiatives			10			10	
	Support at Pre-Primary Level	94	Pre-Primary (Recurring)							
		94.a	Support at Pre-Primary Level	11	2	22	11	0.4272	4.699	Recommended for TLM to strengthen the existing pre-schools and training of 500 Anganwadi Workers. Details of the training plans has been shared by the state.
			Total of Pre-Primary (Recurring)			22			4.7	
			Total of Support at Pre-Primary Level			22			4.7	
	Academic support through BRC/URC/CRC	95	Provision for BRCs/URCs							
		95.a	Salary for 6 Resource Persons at BRC	360	3.341	1202.76	360	3.341	1202.76	Recommended
		95.b	Salary for 2 Resource Persons for CWSN	120	3.32941	399.529	69	3.32941	229.729	Recommended
		95.c	Salary for 1 MIS Coordinator in position	60	2.69733	161.84	60	2.69733	161.84	Recommended
		95.d	Salary for 1 Data Entry Operator in	60	1.84633	110.78	60	1.84633	110.78	Recommended
		95.e	Salary for 1 Accountant-cum-support	119	2.92521	348.1	119	2.92521	348.1	Recommended
			Total of Provision for BRCs/URCs			2223.01			2053.21	
		97	Provisions for CRCs							
		97.a	Salary for CRC Coordinator (one)	332	2.67111	886.809	332	2.67111	886.809	Recommended
			Total of Provisions for CRCs			886.81			886.81	
			Total of Academic support through BRC/URC/CRC			3109.82			2940.02	
	Total for Quality Interventions					12367.60			6145.88	
Teacher Education	Strengthening of physical infrastructure& Establishment of new DIETs	98	Equipment's in Teacher Education							
		98.a	SCERT	1	20	20	1	20	20	Recommended
		98.b	DIETs	4	20	80	4	20	80	Recommended
			Total of Equipment's in Teacher			100			100	
		99	Establishment of Institutions							

	99.a	Construction of New DIET Building	1	600	600	1	400	400	Recommended as per norms
		Total of Establishment of Institutions			600			400	
	101	Establishment of Special Cells in SCERT							
	101.e	Language/English Education	1	10	10	1	10	10	Recommended
		Total of Establishment of Special Cells			10			10	
		Total of Strengthening of physical infrastructure &			710			510	
Salaries of Teacher Educators (TEIs)	102	Teachers Educators Salary in TEIs							
	102.b	DIETs	77	9.05117	696.94	4	121.9625	487.85	Recommended as per norms
		Total of Teachers Educators Salary in			696.94			487.85	
		Total of Salaries of Teacher Educators (TEIs)			696.94			487.85	
Training of Teacher Educators	104	Training for Teacher Educators							
	104.a	Residential Training program of Teacher Educators/DIET Principal/ DIET Faculty	30	0.05	1.5	30	0.048	1.44	Recommended for 30 Teacher Educators @ 4800
	104.b	Induction Training of Teacher Educators of up to 10 days	10	0.08	0.8	10	0.048	0.48	Recommended for 10 Teacher Educators @ 4800
		Total of Training for Teacher			2.3			1.92	
		Total of Training of Teacher Educators			2.3			1.92	
DIKSHA (National Teacher Portal)	105	DIKSHA (National Teacher Portal)							
	105.a	Updation of Teacher Profile & Registry	30800	0.0005	15.4	2000	0.003	6	Recommended
	105.b	Capacity building and Training for Teachers, Educators and State officials	30800	0.005	154	3080	0.003	9.24	Recommended
	105.c	Creation and Curation of Digital Teaching learning material for	50	0.5	25	20	0.3	6	Recommended
	105.d	Content Creation for Energized Textbooks	6	1	6	6	1	6	Recommended
	105.e	Creation on Item Banks based on competencies/learning outcomes	3	3	9	3	3	9	Recommended
	105.f	Creation of online/digital modules for	3	3	9	3	3	9	Recommended
		Total of DIKSHA (National Teacher			218.4			45.24	
		Total of DIKSHA (National Teacher Portal)			218.4			45.24	
Program & Activities including Faculty Development of Teacher Educators	106	Program & Activities including Faculty							
	106.a	Faculty development (DIET)	4	7.5	30	4	7.5	30	Recommended
	106.b	Program & Activities (DIET)	4	20	80	4	20	80	Recommended
	106.c	Specific projects for Research activities (DIET)	4	7.5	30	4	7.5	30	Recommended
		Total of Program & Activities including			140			140	

		Total of Program & Activities including Faculty			140			140	
Technology Support to TEIs	107	Technology Support to TEIs (NR)							
	107.a	Hardware & Software Support	7	5.8	40.6	5	5.8	29	Recommended for SCERT and four DIET
	107.c	Furniture	7	0.6	4.2	5	0.2	1	Recommended for SCERT and four DIET as per norm
		Total of Technology Support to TEIs			44.8			30	
	108	Recurring Support on (Technology)							
	108.d	Recurring Support on Technology (TEIs)	7	2.4	16.8	5	0.6	3	Recommended for four functional DIETs and SCERT
		Total of Recurring Support on			16.8			3	
		Total of Technology Support to TEIs			61.6			33	
Annual Grant for TEIs	109	Annual Grant for TEIs							
	109.a	SCERT	1	35	35	1	35	35	Recommended
	109.b	DIETs	4	20	80	4	20	80	Recommended
		Total of Annual Grant for TEIs			115			115	
		Total of Annual Grant for TEIs			115			115	
		Total for Teacher Education			1944.24			1333.01	
Sports & Physical Education	Sports & Physical Education	110	Project Sports & Tournaments (upto						
		110.a	District level Sport Tournament	8	2	16	8	1	8 at each district level
			Total of Project Sports & Tournaments			16		8	
		111	Sports & Physical Education (upto						
		111.a	Sports & Physical Education (Primary Schools)	978	0.05	48.9	450	0.05	22.5
		111.b	Sports & Physical Education (Upper Primary Schools)	750	0.1	75	500	0.1	50
			Total of Sports & Physical Education			123.9		72.5	
		112	Sports & Physical Education (upto						
		112.a	Sports & Physical Education (Secondary)	290	0.25	72.5	200	0.25	50
		112.b	Sports & Physical Education (Sr. Secondary)	370	0.25	92.5	300	0.25	75
			Total of Sports & Physical Education			165		125	
		Total of Sports & Physical Education			304.9			205.5	
		Total for Sports & Physical Education			304.90			205.50	
Salary of Teachers	Teacher Salary	115	Teacher Salary - (Elementary)						

	(HMs/Teachers)	115.b	Primary Teachers- Existing, in position (Contractual)	2716	1.8	4888.8	2716	1.8	4888.8	Recommended as per Post PAB discussion of JS Sir & Principal Secretary, Tripura.
			Total of Teacher Salary - (Elementary)			4888.8			4888.8	
		116	Upper Primary Teachers (Contractual)							
		116.h	Teachers in Position	2762	2.4	6628.8	2762	2.4	6628.8	To be Considered 2762 for financial support as per Post PAB discussion of JS, MHRD & Principal Secretary, Tripura
			Total of Upper Primary Teachers			6628.8			6628.8	
		118	Staff for Previous Year Schools							
		118.b	Subject Teacher	256	3	768	256	3	768	Considered as proposed
			Total of Staff for Previous Year Schools			768			768	
			Total of Teacher Salary (HMs/Teachers)			12285.6			12285.6	
			Total for Salary of Teachers			12285.60			12285.60	
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	119	KGBV - Type - I (NR) (Classes VI -VIII)							
		119.i	Replacement of bedding (once in 3	800	0.0075	6	800	0.0075	6	Recommended as proposed
			Total of KGBV - Type - I (NR) (Classes			6			6	
		120	KGBV - Type - I (Recurring) (Classes VI -							
		120.a	Fooding / Lodging per girl per month	800	0.198	158.4	800	0.198	158.4	@Rs.1650/- per child per month
		120.b	Stipend per girl per month	800	0.012	9.6	800	0.012	9.6	Stipend for girl student per month @ Rs. 100
		120.c	Supplementary TLM, Stationery and other educational material	800	0.01	8	800	0.01	8	@Rs.1000/- per annum per girl student
		120.d	1 Warden	9	4.17	37.53	9	3.24	29.16	@Rs.27000/- per month for 1 warden in each KGBV
		120.h	3 Part Time Teachers	27	1.2	32.4	27	0.66	17.82	@Rs.5500/- per month per staff (3 part time teachers per KGBVs)
		120.j	2 Support Staff - (Accountant/ Assistant, Peon, Chowkidar)	18	0.84	15.12	18	0.66	11.88	@Rs.5500/- per month per staff (2 staff per KGBVs)
		120.k	1 Head Cook	9	0.96	8.64	9	0.792	7.128	@Rs.6600/- per month for 1 cook in each KGBV
		120.l	2 Assistant Cook	16	0.84	13.44	16	0.6	9.6	2 Asst. cooks for 7 KGBVs for 100 Seats in each KGBV and 1 Asst. Cook for 2 KGBVs for 50 Seats in each KGBV @Rs.5000/- per month per cook

	120. m	Specific skill training per girl	800	0.01	8	800	0.01	8	@ Rs. 1000/- per child per annum
	120. n	Electricity / Water Charges	800	0.01	8	800	0.01	8	@Rs.1000/- per child per annum
	120. o	Medical care / Contingencies	800	0.0125	10	800	0.0125	10	@ Rs. 1250/- per child per annum
	120. p	Maintenance	800	0.0075	6	800	0.0075	6	@ Rs. 750/- per child per annum
	120. q	Miscellaneous	800	0.0075	6	800	0.0075	6	@ Rs. 750/- per child per annum
	120. s	P.T.A.	800	0.003	2.4	800	0.003	2.4	@ Rs. 300/- per child per annum
	120. u	Capacity Building	800	0.005	4	9	0.1	0.9	@ Rs.10000/- per KGBV
	120. v	Physical / Self Defence	800	0.002	1.6	10	0.1	1	@ Rs.10000/- per KGBV
	Total of KGBV - Type - I (Recurring)				329.13			293.89	
126	KGBV - Type - IV (Recurring) (Classes IX								
	126. a	Food/Lodging per child per month	730	0.198	144.54	708	0.198	140.184	@1650/- per month per girls
	126. b	Stipend per girl per month	730	0.012	8.76	708	0.012	8.496	@100/- per girl per month
	126. c	Supplementary TLM, Stationery and other educational material	730	0.01	7.3	708	0.002	1.416	@200/- per girl per annum
	126. e	1 Warden	8	0.6	4.8	8	0.6	4.8	@5000/- per month for 1 Warden in 1 KGBV
	126. g	1 Chowkidar	8	0.84	6.72	8	0.396	3.168	@3300/- per month for 1 Chowkidar in 1 KGBV
	126. h	1 Head Cook	8	0.96	7.68	8	0.396	3.168	@3300/- per month for 1 Head Cook in 1 KGBV
	126. i	2 Assistant Cook	16	0.84	13.44	16	0.33	5.28	@2750/- per month per Cook (2 asst cooks in one KGBV)
	126. k	Electricity / Water Charges	9	0.6	5.4	8	0.6	4.8	@5000/- per month per KGBV
	126. l	Medical care / Contingencies	730	0.0075	5.475	708	0.0075	5.31	@750/- per girl per annum
	126. m	Maintenance	9	0.4	3.6	8	0.4	3.2	@40000/- per annum per KGBV
	126. n	Miscellaneous	9	0.4	3.6	8	0.4	3.2	@40000/- per annum per KGBV
	Total of KGBV - Type - IV (Recurring)				211.32			183.02	
	Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)				546.44			482.91	
Special Projects for	130	Special Projects for Equity							

	Equity	130.q	CHWRAI KAHAM- Upliftment of Students	238	0.5	119	238	0.5	119	Recommended activities for 238 CRCs for ST and Minority children. Total recommendation is Rs 119 lakhs.
		Total of Special Projects for Equity					119		119	
		132	Project- Girls Empowerment							
		132.a	Adolescent Programme for Girls Students	240	0.1	24	240	0.1	24	Recommended for 240 schools adolescent programme including career and guidance, health and hygiene, life skills. Total recommended Rs 24 lakhs.
		132.b	Training in Martial Arts to all girls / Self Defence	605	0.09	54.45	605	0.09	54.45	Under self-defense training, training will be provided for 3 months for 605 govt. schools with classes High and Higher Secondary Schools (as per UDISE) @ Rs.3000/- per month. Total recommended amount is Rs54.45 .lakhs..
		132.l	Kishori Utkarsh Manch	9	4.11112	37	9	4.11112	37	Recommended activities for 8 districts and at state level. Total recommendation is Rs 37lakhs
		Total of Project- Girls Empowerment					115.45		115.45	
		Total of Special Projects for Equity					234.45		234.45	
	Self defence training for Girls	133	Self Defence Training (up to Highest							
		133.a	Self Defence Training (Upto Class VIII)	866	0.09	77.94	866	0.09	77.94	Under self-defense training, training will be provided for 3 months for 866 govt. schools with classes VI to VIII (as per UDISE) @ Rs.3000/- per month. Total recommended amount is Rs 77.94.lakhs.
		Total of Self Defence Training (up to					77.94		77.94	
		Total of Self defence training for Girls					77.94		77.94	
	Total for Gender & Equity						858.84		795.30	
Inclusive Education	Provision for Children	134	Inclusive Education (up to Highest							

with Special Needs
(CWSN) - Recurring

134.a	Sports Events	21	0.2	4.2	21	0.2	4.2	Recommended. The state will be conducting 21 sports event @ 20000
134.e	Therapeutic Services	167	0.03	5.01	167	0.02	3.34	Recommended @ 2000/-
134.h	Providing Aids & Appliances	357	0.03	10.71	357	0.02	7.14	Recommended @ 2000. The state is advised to take support of ADIP scheme
134.i	Identification and Assessment (Medical Assessment Camps)	1980	0.005	9.9	1980	0.005	9.9	Recommended @ 500/ per CWSN towards his travel cost to the camp
134.j	Reader Allowance	154	0.02	3.08	154	0.02	3.08	Recommended as proposed
134.l	Assistive Devices, Equipments and TLM	3096	0.005	15.48	3096	0.003	9.288	The cost recommended is Rs.300/. This is for TLM only as proposed by the state
134.m	Transportation allowance	541	0.025	13.525	541	0.025	13.525	Recommended as proposed
134.n	Stipend for Girls	1287	0.02	25.74	1287	0.02	25.74	Recommended as per norms
134.t	Salary (New Spl. Educators)	9	0.9	8.1	9	0.9	8.1	Recommended but the state is advised to review this component
134.v	Escort Allowance	519	0.025	12.975	519	0.025	12.975	Recommended as proposed
134.w	Home Base Education	215	0.05	10.75	215	0.035	7.525	Recommended @ 3500/ as per revised norms for CWSN
Total of Inclusive Education (up to Inclusive Education (Student Oriented				119.47			104.81	
135	Inclusive Education (Student Oriented							
135.f	Braille Stationary Material (Inc.	725	0.008	5.8	725	0.008	5.8	Recommended as proposed
135.g	Providing Aids & Appliances	45	0.03	1.35	45	0.03	1.35	Recommended as proposed
135.i	Reader Allowance	51	0.02	1.02	51	0.02	1.02	Recommended as proposed
135.k	Assistive Devices, Equipments and TLM	725	0.005	3.625	725	0.005	3.625	Recommended as proposed
135.n	Stipend for Girls	331	0.02	6.62	331	0.02	6.62	Recommended as proposed
135.o	Transportation allowance	41	0.025	1.025	41	0.025	1.025	Recommended as proposed
Total of Inclusive Education (Student Inclusive Education (Recurring) (Upto				19.44			19.44	
136	Inclusive Education (Recurring) (Upto							
136.c	Environment Building programme	59	0.1	5.9	59	0.1	5.9	Recommended as proposed

		136.o	World Disability Day	59	0.1	5.9	59	0.1	5.9	Recommended for 59 blocks
			Total of Inclusive Education			11.8			11.8	
			Total of Provision for Children with Special Needs			150.71			136.05	
			Total for Inclusive Education			150.71			136.05	
Vocational Education			Introduction of Vocational Education at Secondary and higher Secondary	137						
		137.a	Tools, Equipment & Furniture (New)	40	5	200	24	3	72	Recommended for 24 schools with single sector in each school. (04 sectors -IT/ITES, Agriculture, Electronics & Hardware, Beauty wellness)
			Total of Introduction of VE in schools			200			72	
		138	Recurring Support VE - New							
		138.a	Financial Support for Vocational Teacher/ Trainer (New)	40	2.4	96	24	0.6	14.4	As per norms for trainers in the recommended 24 schools(3 months provision)
		138.b	Financial Support for Resource Persons (New)	40	0.625	25	24	0.313	7.512	As per norms for class 9th
		138.c	Raw material Grant for new school per course (New)	40	1.125	45	24	0.563	13.512	As per norms for class 9th
		138.d	Cost of providing Hands on Skill Training to Students (New)	40	0.6	24	24	0.3	7.2	As per norms for class 9th
		138.f	Office Expenses / Contingencies for New	40	1	40	24	0.25	6	As per norms for class 9th
		138.g	Induction training of Teachers VE - Teachers (10 Days)	40	0.05	2	24	0.05	1.2	10 days training @ Rs. 500 per day.
			Total of Recurring Support VE - New			232			49.82	
			Total of Introduction of Vocational Education at			432			121.82	
			Total for Vocational Education			432.00			121.82	
Program Management			Program Management	144						
		144.a	MMER (I-XII)	1	1795.31685	1795.31685	1	1368.52	1368.52	Recommended @ 5% MMER against total fresh estimate.
			Total of MMER (I-XII)			1795.32			1368.52	
			Total of Program Management			1795.32			1368.52	
			Total for Program Management			1795.32			1368.52	
Total						38800.31			28738.91	

Generated as on Monday, July 30, 2018

Final Approval

Scheme Name

NON Recuring

Recuring

Total

Elementary Education	477.99	22945.19	23423.18
Secondary Education	1440.16	2542.57	3982.72
Teacher Education	540	793.01	1333.01
Total	2458.14	26280.77	28738.91

Final Approval Major Component		Total
Access & Retention		2112.01
RTE Entitlements		4235.22
Quality Interventions		6145.88
Teacher Education		1333.01
Salary of Teachers		12285.6
Gender & Equity		795.3
Inclusive Education		136.05
Vocational Education		121.82
Sports & Physical Education		205.5
Program Management		1368.52
Total		28738.91