

F. No. - 8-5/2018-IS-16
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy

Shastri Bhawan, New Delhi
7th August, 2018

Subject:- Minutes of the meeting of the Project Approval Board held on 25th May, 2018 to consider the Annual Work Plan & Budget (AWP&B) 2018-19 of Samagra Shiksha for the State of Meghalaya.

The meeting of the Project Approval Board (PAB) of Samagra Shiksha was held on 25-05-2018 under the Chairpersonship of Joint Secretary (SE&L) in Conference Room No. 112, C wing, Shastri Bhawan, New Delhi to consider and approve the Annual Work Plan and Budget (AWP&B) 2018-19 in respect of the State of Meghalaya.

2. A copy of the PAB minutes duly approved by the Secretary (SE&L) in respect of the AWP&B, 2018-19 for the State of Meghalaya under Samagra Shiksha is enclosed.

(Sushil Bhushan)
Under Secretary to the Government of India

To:-

- i) Shri Rakesh Srivastava, Secretary, Ministry of Women & Child Development
- ii) Smt. M. Sathiyavathy, Secretary, Ministry of Labour & Employment
- iii) Sh. G. Latha Krishna Rao, Secretary, Ministry of Social Justice & Empowerment
- iv) Ms. Leena Nair, Secretary, Ministry of Tribal Affairs
- v) Sh. Parameswaram Iyer, Secretary, Ministry of Drinking Water & Sanitation, 4th Floor, Paryavaram Bhavan, CGO Complex, Lodhi Road, New Delhi 110003
- vi) Sh. Ameising Lukhan, Secretary, Ministry of Minority Affairs, 11th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi 110003
- vii) Dr. Poonam Srivastava, Dy. Adviser (Education), Niti Aayog.
- viii) Prof. Hrushikesh Senapaty, Director, NCERT
- ix) Prof. N.V. Varghese, Vice Chancellor, NIEPA
- x) Chairperson, NCTE, Hans Bhawan, Wing II, I Bahadur Shah Zafar Marg, New Delhi - 110002
- xi) Dr. S.B Arora, Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
- xii) Ms. Geeta Narayan, Member Secretary, NCPCR, 5th floor, Chanderlok Building, Janpath, New Delhi

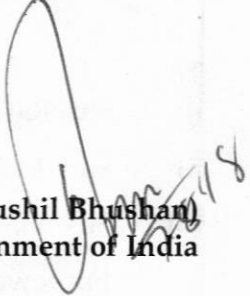
- xiii) Sh. Sanjay Kumar, Joint Secretary (SE-II Bureau)
- xiv) Sh. Shashank Shekhar, JS (MDM).
- xv) Ms. Darshana M. Darbral, JS&FS, MHRD.
- xvi) Shri. D. P. Wahlang, IAS, Principal Secretary, Government of Meghalaya

Copy to:-

- i) Dir (SJ) / Dir (NFH) / Dir (NJS) / Dir (MP) / Dir (MJ)/ Dir (RS) / DS (PPG)
- ii) US (MK) / US (VKV) / US (AG) / US (RKM) / US (AJ) / US (DS) / US (MPS) / US (KJS) / US (PT) / US (RP) / US (HMS)

Copy for information to:-

- i) PPS to Secretary (SE&L)
- ii) PPS to JS (SE-I)


(Sushil Bhushan)
Under Secretary to the Government of India

Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Minutes of the meeting of the Project Approval Board held on 25th May, 2018 to consider the Annual Work Plan & Budget (AWP&B) 2018-19 of Samagra Shiksha for the State of Meghalaya.

1. INTRODUCTION

The meeting of the Project Approval Board (PAB) to consider the Annual Work Plan & Budget (AWP&B) 2018-19 for Samagra Shiksha for the State of Meghalaya was held on 25 May, 2018. The list of participants who attended the meeting is attached at **Annexure-I**.

Shri Maneesh Garg, Joint Secretary (SE-I) welcomed the participants and the State representatives led by Shri D.P. Wahlang, Principal Secretary, Govt. of Meghalaya and Shri A.Ch. Marak, State Project Director, SSA. In his opening remarks, he appreciated the efforts of the State and the overall progress made by the State. Then, a presentation on the appraisal of the AWP&B of the State was made by Shri P. P. Gupta, Deputy Secretary, MHRD, highlighting the State Profile and discussion made on the proposed activity under AWP&B 2018-19.

2. INITIATIVES OF THE STATE

- State has initiated a programme in collaboration with Run Meghalaya Programme. The programme has some marathon runners who run from village to village and visit parents to create awareness among them regarding schooling of children. This is an initiative to reduce drop out, which is quite high in the state, and bring back the drop outs through motivational interactions with parents and community.
- Reading corner and mobile library are another initiative of the state started with NERIE. In reading corner attractive teaching learning materials which include stories, reading cards etc. are developed by NERIE and in Mobile library, a mobile van carrying books reach all schools once in a week, where children can borrow books from the library. The programme is helping to create reading habits among children.
- State has initiated a programme called Jodo Gyan, a learning improvement programme of Mathematics and Science through activity, learning by doing method. So far 400 teachers of Upper primary level and 1000 teachers of primary level have been imparted training to teach in Jodo Gyan method.

3. ACTION TAKEN ON COMMITMENTS GIVEN BY THE STATE FOR 2017-18

The progress made in implementing the commitments given by the state in 2017-18 was reviewed. The status in respect of some of the major commitments and the comments thereon are as follows: -

SN	Commitments	Action Taken
1	State would document their best practices and initiatives and subsequently upload it on the SSA Shagunportal. This would enable the State to showcase its successes and would provide a platform for all States to learn from each other.	State has uploaded latest videos(3), testimonials(5), Case studies(4), and Images(14) in the repository portion of the Shagun portal.
2	State would update the progress in implementation of the approved activities under the AWP&B on the SSA Shagun portal. A hard copy of the Summary State Tables I and II on the Shagun portal, duly signed by the State Project Director, would be submitted at the time of the request for release of funds under SSA. This would be in addition to the already prescribed documents under the GFR.	State has uploaded the progress till 2017-18.
3	For the year 2017-18, State has identified 12406 Out of School Children (OoSC) and it has committed that at least 55% children out of these will be enrolled in schools during 2017- 18.	Out of 12406 Out of school children, 3729 children have been mainstreamed into regular school. 10112 children have been provided training through Special training centers. 3591 children are still undergoing special training programme in 2018-19. The State could achieve only 30% in enrolling Out of School Children (OoSC) in schools. Balance 25% children are still continuing in special training programme.
4	Average Dropout rate will be reduced from 9.4% (in 2016-17) to 8.4% (in 2017-18) in respect of Primary schools and from 6.6 % (in 2016-17) to 5.6% (in 2017-18) in Upper Primary schools.	The dropout rate in Primary schools has been reduced to 1.74% and 6.01% at Upper Primary Level. (As per UDISE 2017-18.)
5	State should create a Child wise database (using Aadhaar wherever available or any other unique Id for every child) by June, 2017. This database would make the enrolment indicators robust and reliable.	As per the Supreme Court Ruling, the States of Meghalaya, Assam and J&K are not mandated for registration of Aadhaar. Hence the coverage is very low.

SN	Commitments	Action Taken
		{Total 1063835 children, Aadhar coverage 10227 (0.96%)}
6	State will maintain a database on details of its teachers, including their Aadhaar numbers.	The State has developed a Database called Teachers Information & Management System in which all the data of each teacher is captured. Finalization of data base is under process. (Total Teacher 54689) Aadhar coverage 0)
7	The State will complete GIS mapping of all schools (100%) and integrate their database with the NIC website http://schoolgis.nic.in/ .	The State has Furnished GIS coordinates of 70.02% schools. Total school -14514 Correct coordinates- 10162 (70.02%)
8	State will undertake positive consolidation of its schools, within the provisions of the RTE Act, with a view to strengthen primary education and for optimum utilization of resources.	There is no progress in this regard.
9	State will map all the stand alone Government and Government aided primary schools, develop and finalize specific action plans for improving learning outcomes in these schools and share it with the Department.	Mapping of standalone schools is under process. The SCERT is in the process of developing action plans for improving the learning outcomes A committee has been formed to prepare action plan.
10	The State will rationalize teacher deployment in primary and upper primary schools, so that there is no single teacher school and all schools have PTR as per norms under the RTE Act, 2009. At the upper primary level, special emphasis should be laid on maintaining the subject PTR.	State still has 217 single teacher primary schools as per UDISE 2016-17 and 216 as per UDISE 2017-18.
11	State will recruit headmaster in primary and upper primary schools as per the RTE norms. Given the significant role of a headmaster in school management, direct recruitment (including through limited department exam) of 50% of all headmasters may be considered.	There is no progress in this regard.
12	State should ensure that children with less than grade level learning competencies are identified and provided learning support and in-school re-enforcement. Efforts would be made so that that all children reach the desired grade-appropriate competency level.	State level meeting has been conducted to analyze district wise NAS report 2017-18.

SN	Commitments	Action Taken
13	State will explore the mechanisms for convergence with other departments especially with the Department of Panchayati Raj for maintenance of school infrastructure, school sanitation and provisioning of drinking water facilities in schools.	The State is in convergence with PHE Department for providing Drinking water facilities to school. No convergence with Panchayati Raj yet.
14	State should undertake the "Partnership Between Schools" Programme which aims to link schools located in rural areas with private, aided or government schools in urban or semi urban areas. This would help in bringing all students to one common platform and to share experiences and learn from each other.	There is no progress in this regard.
15	State will display a gallery of the grade-wise photos of teachers on the school notice board in all elementary schools. The photos would be in a size that is visible and identifiable. This would help in honouring the teachers who are the fulcrum of the education system.	Around 10% schools only covered.
16	State will complete all the pending civil works in 2017-18.	The Civil works is in progress and likely to be completed in this year.
17	State will ensure inspection and evaluation of all primary and upper primary schools.	Monthly inspection being conducted by the RPs at the Block and Cluster level. BRC/CRC officials are maintaining inspection registers in each school.
18	The Department is in the process of extending the deadline for training of untrained teachers as mandated under the RTE Act, 2009. The State will ensure that all teachers are trained within the extended period.	26980 untrained teachers have been registered with NIOS for D.El.Ed. (ODL) programme. Out of which 24703 teachers have deposited their fees.
19	The Central RTE Rules are being amended to include reference to class-wise, subject-wise Learning Outcomes for all Elementary Classes. Accordingly, once the related guidelines are received by the State, the State would include the Learning Outcomes in its own RTE Rules.	There is no progress in this regard.
20	The State would ensure the implementation of Public Finance Monitoring System (PFMS) up to the last destination i.e., school.	Process of registration of accounts in PFMS has been done. Total 5000+ schools have been registered but entry in the PFMS has not yet been started.

SN	Commitments	Action Taken
21	The Annual Report would be submitted to the Department for laying in the Parliament while the Audit Report would be laid before the State Assembly.	The Annual Report 2016-17 is yet to be received.
22	States have a good number of Schools under the control of various Departments other than Department of Education such as Municipalities, Panchayat, Tribal Dept., Social welfare etc. To bring these Schools under unified command it is suggested that a committee should be formed under the Chairpersonship of Secretary, Education of the State.	All schools in the State are under the control of the Education Department.
23	Annual assessment surveys will be based on the 'learning outcomes' developed by MHRD. The Central rules to the RTE Act 2009 have been amended to include these 'learning outcomes'. As a next step, this document is to be translated in the regional language by the State and U.T. and it is suggested that these 'learning outcomes' are included in the State rules for RTE. The Survey of Learning Outcomes will be conducted during 2017-18 as a sample survey. MHRD will support the State for making adequate preparations for the survey. MHRD also highlighted the need of support to stand alone Primary Schools which may require additional help in this survey. State has 5435 (70%) standalone Schools which may require proper monitoring and assistance so that these schools perform better in the survey.	State RTE rules are yet to be amended incorporating learning outcomes.

4. APPRAISAL ISSUES 2018-19

Educational Indicators

- The Gross Enrollment ratio is 145.63 at Elementary Level, 89.40 at Secondary Level and 44.80 at Higher Secondary Level during the year 2017-18. The Net Enrollment ratio stands at 92.23 at the Elementary Level, 39.59 at Secondary level and 20.81 at Higher Secondary Level, which are an area of concern.
- The dropout rate is 1.74% at primary level, 3% is at elementary level, but 17.5% at secondary level and 22.75% at senior Secondary level which is an area of concern. The annual average dropout rate has sharply decreased at primary, upper primary, elementary and secondary from 17.69%, 17.59%, 17.66% and 28.07% in 2016-17 to 1.74%, 6.01%, 3.02% and 17.54% respectively in the year 2017-18, which needs clarification. Also at Hr.

Secondary level it has increased from 13.82% in 2016-17 to 47.13% in 2017-18 which is an area of concern.

- The retention rate at primary level is 75.43, at elementary level is 47.43, at secondary level is 36.22 and at senior secondary level is 16.46.
- The State has 216 Single Teacher Schools and 4 Primary and 1 Upper Primary with Zero enrollments. PAB advised the State to focus on single teacher schools and to complete the rationalization of teachers and also to take corrective measures on schools with Zero enrollment.
- State needs to re-deploy 1300 surplus teachers at primary level and 1921 teachers at Upper primary level.
- State needs to optimally utilize 3671 surplus classrooms at primary level and 605 surplus classrooms at upper primary level.

Civil Works

- There is an overall outstanding spill over of Rs. 5840.10 lakh. Concern was expressed over the backlog of civil works in the State and slow progress in completing these works specially in secondary schools' component. The State was advised to expedite the completion of all pending civil works during 2018-19.

Status of New/Upgraded schools with progress of civil works

- Elementary schools: - A total of **2834** primary schools were sanctioned under the erstwhile scheme of SSA to the State. All sanctioned primary schools are reported as opened by the State. **1328** Upper Primary schools (UPS) were sanctioned to the State and all have been opened by the State.
- Under SSA, so far out of 24514 cumulative works sanctioned, 23971 works have been completed. The percentage of completion works out to 97.7 %. Out of the total allocation of Rs. 56096.00 lakhs, an expenditure of Rs. 48813.00 lakhs has been incurred till March, 2018. The percentage of expenditure is 87%.
- Secondary Schools: - 67 Secondary schools were sanctioned under erstwhile scheme of RMSA, in which only 18 schools are made functional. Out of 67 schools, construction work of 63 schools is under progress and construction work has not started in 4 schools. Construction work in approved 37 schools under strengthening, out of which civil work completed in 15 schools.- Out of total sanctioned works, the percentage of completion works out to 57.87% and in progress works out to 18%.

Special Training for Out of School Children (OoSC)

- State was advised that all children enrolled in different interventions under Special Training should be given a unique id (Aadhaar number wherever available). It should be ensured that all children from special training centres are mainstreamed into regular schools. Children once mainstreamed may not be enrolled in a special training centre again.

Pre-primary Education

- State needs to examine feasibility of Co-location of Anganwadis within the primary school complex, wherever possible.

GIS mapping

- State has to complete GIS mapping of all its schools and has developed its own web portal with many useful features. It has been reported that against total 14514 schools, geo coordinates of 10162 (70.02%) schools are correct and GIS data of 610 schools is not shared with NIC. State has reported that private schools have not been mapped in GIS mapping, so far.

Replacement of 2 new secondary schools

- State has proposed replacement of 2 new schools sanctioned in District South Garo Hills in 2016-17. The proposal was agreed after a detail discussion. The list of schools approved after replacement is at **Annexure II**.

Girls' Hostels

- Construction of 9 Girls Hostel building in 9 EBBs sanctioned during 2012-13 has been completed and will be made functional by the month of July, 2018.

SCERT/DIETs Restructuring –

- The state needs to expedite the restructuring process of SCERT and DIETs. The state informed that the proposal on restructuring of DERT has been initiated for the State Government approval. As per the MHRD guideline on the strengthening of SCERT, the state has adopted Model- II. Since DERT is a Directorate which falls under the Education Department, Government of Meghalaya and not a Council, the nomenclature of DERT will be retained. Under the strengthening of DIETs, the reconceptualization of DIETs have been done & the state has adopted model-I. The State Government will continue with the 5 academic branches model, as proposed by the MHRD guidelines

Implementation of DIKSHA

- The state informed that the Director of Educational Research & Training, Meghalaya has been appointed as the nodal officer and the Directorate of Educational Research & Training as nodal agency for implementation and usage of the DIKSHA in the State.

Teacher education

- So far, TET exam has not been conducted in the state.

National Achievement Survey (NAS)

- As per NAS 2017-18, in class 3, on an average, children are responding 57% (Mathematics) 60% (EVS) and 62% (Language) questions correctly. In class 5, on an average, children are responding 42% (Mathematics) 47% (EVS) and 47% (Language) questions correctly. In class 8, on an average, children are responding 49% (Language) 34% (Mathematics), 36% (Science) and 38% (Social Science) questions correctly. Girls have performed at par with boys in Class III, V and VIII.

- It was informed that State is in the process of carrying out post NAS activities. The District Report Cards of class III, V, VIII are yet to be analyzed. The State replied that they have disseminated the District NAS Report Cards at the district level and after analyzing the result special training packages will be provided for teachers of low performing schools. JS(SE-I) advised the Secretary, Education of Meghalaya to analyze the district-wise results of the National Achievement Survey (NAS), 2017 and design the requisite policy interventions so that the results at higher levels improve.

Learning enhancement

- State has to take diverse quality enhancement initiatives relating the results of NAS 2017-18 and Implementation of various activities for improving the Learning Outcomes of children from primary to Higher Secondary. The implementation will be as per the guidelines of the Samagra Shiksha. Learning Enhancement Programmes were also approved under the quality improvement component for classes I to XI. The Remedial Teaching programme from Class I-XI will be implemented in continuity.

Construction of 1 DIET in East Garo Hills

- The state also proposed 1 additional DIET as East Garo Hills district does not have any DIET. They also informed that in the previous years, 3 BITEs were approved for the State out of which 2 BITEs are not functional.

- After a detailed discussion, the construction of 01 New DIET in the East Garo Hill District was approved subject to the submission of State SOR and other requisite documents such as details of land acquisition, PWD Estimates and site plan to the Ministry. The State Government surrendered 02 BITEs at Samanda and Jirang block of East Garo Hills and Ri Bhoi districts respectively, sanctioned in the year 2014-15, which was agreed.

5. COMMITMENTS OF THE STATE FOR 2018-19

- (i) State would document their best practices and initiatives and subsequently upload it on the **SSA Shagun** portal. This would enable the STATE to showcase its successes and would provide a platform for all STATES and UTs to learn from each other.
- (ii) State will undertake positive consolidation of its schools, within the provisions of the RTE Act, with a view to strengthen primary education and for optimum utilization of resources.
- (iii) The State will complete GIS mapping of all schools (100%) and integrate their database with the NIC website <http://schoolgis.nic.in/>.
- (iv) State will map all the stand alone Government and Government aided primary schools, develop and finalize specific action plans for improving learning outcomes in these schools.
- (v) The State will rationalize teacher deployment so that there is no single teacher school and all schools have PTR as per norms under the RTE Act, 2009. At the upper primary and secondary level, special emphasis should be laid on maintaining the subject PTR.
- (vi) State will recruit headmasters in primary and upper primary schools as per the RTE norms. Given the significant role of a headmaster in school management, direct recruitment (including through limited department exam) of 50% of all headmasters may be considered.
- (vii) State should ensure that children with less than grade level learning competencies are identified and provided learning support and in-school re-enforcement. Efforts would be made so that that all children reach the desired grade-appropriate competency level.
- (viii) State would assess its grading under the Performance Grading Index (PGI) developed by the Department and carry out the required governance reforms to improve it grading.
- (ix) State would focus on the aspirational districts to achieve significant improvement in the key performance indicators identified for the same.
- (x) The guidelines for expenditure on school grant, procurement of sports equipment and library books need to be followed. These need to be kept in mind while utilization of these grants.
- (xi) The detailed guidelines on Operation Digital Board need to be followed to utilize the funds approved under the ICT initiatives.
- (xii) State will explore the mechanisms for convergence with other departments especially with the Department of Panchayati Raj for maintenance of school infrastructure, school sanitation and provisioning of drinking water facilities in schools.
- (xiii) State should undertake the "Partnership Between Schools" Programme which aims to link schools located in rural areas with private, aided or government schools in urban or

semi urban areas. This would help in bringing all students to one common platform and to share experiences and learn from each other.

- (xiv) State will display a gallery of the grade-wise photos of teachers on the school notice board in all elementary schools. The photos would be in a size that is visible and identifiable. This would help in honouring the teachers who are the fulcrum of the education system. Photo ID cards may also be issued to all teachers to be worn in school.
- (xv) State will complete all the pending civil works in 2018-19.
- (xvi) State will ensure inspection and evaluation of all primary and upper primary schools.
- (xvii) State would ensure the implementation of Public Finance Monitoring System (PFMS) up to the last destination i.e., school.
- (xviii) The Annual Report would be submitted to the Department for laying in the Parliament.
- (xix) State would ensure effective implementation of the RTE Act, 2009.

6. EXPECTED OUTCOMES

In the meeting the following specific outcomes were agreed to:

- (i) State would document their best practices and initiatives and subsequently upload it on the School Education SHAGUN website. This would enable the State to showcase its successes and would provide a platform for all States and UTs to learn from each other.
- (ii) State has identified 11451 Out of School Children (OoSC) and it has committed that all will be enrolled in schools during 2018-19.
- (iii) Dropout rate will be reduced at secondary and senior secondary level especially for girls.
- (iv) The State has committed to complete the construction works of the previously approved RMSA secondary Schools whose construction work has yet not started or is in progress.
- (v) The State would fill up the vacancies of teachers and headmasters at all levels, as per NCTE guidelines.
- (vi) The State will share database of all CWSN children on PMS portal of Samagra Shiksha.
- (vii) State would integrate their MIS on students, teachers and schools with the ShalaKosh software developed by the Department
- (viii) The State will ensure that all commitments under RTE Act, 2009 are fulfilled.
- (ix) The State will revise the district plans as per the approved AWP&B and share with the Department by 15th August, 2018.

- (x) NAS results would be thoroughly analyzed and learning gaps identified. Strategic interventions in pedagogic methodologies and teacher training should be devised to improve the learning outcomes.
- (xi) State has mostly stand alone secondary schools, which may be a factor for high drop out at secondary level specially for girls. It will explore a mechanism for smooth administrative transition of students from elementary level to secondary level.

7. Annual Work Plan & Budget, 2018-19

- The estimates for the year 2018-19 are as under: -

(Rs. in lakhs)

Head	Spillover	Non-recurring (Fresh)	Recurring (Fresh)	Total
Elementary	3128.43	396.91	40399.13	43924.47
Secondary	3688.12	1196.27	1831.63	6716.02
Teacher Education	415.3	176.20	1104.22	1695.72
Grand Total	7231.85	1769.38	43334.97	52336.20

8. ACTUAL RELEASE BY GoI DURING 2018-19

Against the above estimates, **Central Government shall provide to the State Government Rs. 249.90 crore (Rs. 231.81 Crore for Elementary, Rs. 14.86 Crore for Secondary and Rs. 3.23 Crore for Teacher Education) as its share. The State would contribute Rs 27.76 crore as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha.**

It is recommended that **the State should meet the balance amount from its own resources including the additional funds devolved under the 14th Finance Commission. As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfill the estimate for the implementation of the Act.**

It is likely that additional funds will be received subsequently during the year. A meeting for considering supplementary releases may, therefore, be held in the month of September-October, 2018.

The release of funds under the scheme will be further guided by the following conditions:

- State should release/transfer the central share to State implementing Society within 15 days of its receipt in the State treasury.
- The State share should be released to the State Implementing Society within one month of the release of the central share.

- (iii) All releases by the Centre would be subject to fulfillment of provisions of GFR by the State.
- (iv) The 1st Installment would be released based on provisional utilization certificate for 2017-18 and subject to full release of proportionate State share.
- (v) The second installment would be released only after (a) the proportionate installment of State/UT share has been released; (b) at least 50% expenditure against available funds has been incurred; (c) utilization certificate has been submitted for funds released in the year 2017-18; (d) Audit report has been submitted for the year 2017-18 and (e) Annual Report upto the year 2016-17 has been submitted.

9. Activity wise approvals and their details are as under:

I. ACCESS AND RETENTION:

- New Schools: Upgradation of PS to UPS (VI – VIII):- 2 upper primary schools were approved with a total estimate of Rs 71.00 Lakh and Rs. 10.00 lakh as recurring cost for 6 months for 2 schools. 10 new secondary schools were approved, out of which 3 are 2 section schools @ Rs.127.68 lakh per school and 3 are 1 Section schools @ Rs.107.37 lakh per school with a total estimate of Rs. 705.15 lakh and Rs. 75.00 lakh as recurring cost for 6 months for 6 schools. The total outlay for New and upgraded schools was estimated at Rs. 861.15 lakh. List of 2 new Upper Primary schools and 6 new secondary schools is at **Annexure-III**. The recurring grants are to be released subject to confirmation of their becoming functional.
- Strengthening of existing schools: Strengthening of existing schools for various infrastructure interventions was approved with total outlay of Rs. 684.28 lakh. List of major repairs and residential quarters is at **Annexure -IV**.

II. RTE ENTITLEMENTS:

- An amount of Rs. 2242.40 lakh was estimated for provision of uniform and Rs. 1847.22 lakh was estimated for provision of Text books.

Special Training for age appropriate admission of out-of-school children (OoSC):

- Non-Residential Mode of Special Training was approved for 10505 children with an estimate of Rs. 630.3 Lakh and Residential Mode Training for 160 children with an estimate of Rs. 32 lakh, as the State has identified 11451 out of school children for 2018-19. Out of these 289 will be directly enrolled as they do not require Special Training. 497 CWSN were out of school and will be covered under Home Based Education, 160 children were proposed for Residential Mode of Special Training, hence remaining 10505 for Non-Residential Mode.
- Special Training for remaining 3591 children was approved with an estimate of Rs. 215.46 lakh, as out of previous year identified were 12207 children, state reported coverage of 5612 children, in which 2021 children only have been mainstreamed in age appropriate classes.

Media and Community Mobilization

- An outlay of Rs. 115.23 lakh for 7682 elementary schools and an outlay of Rs. 1.38 lakh for 92 secondary schools for media and community mobilization activities were estimated.

Training of SMC/SDMC

- An outlay of Rs 115.23 lakh at elementary level and Rs.1.38 lakh at secondary level was estimated for training of SMCs/SDMCs members in 3841 elementary and 46 secondary schools respectively.

III. QUALITY INTERVENTIONS:

- **Funds for Quality improvement:** A total outlay of Rs 281.86 lakh was estimated for Quality related interventions including BALA Project, Shaala Siddhi, Talent Search at school level, Guidance and Counselling, Lesson Plan/Anecdotal records/Teachers performance, Strengthening of Science & Maths Labs, Yoga Olympiad, Innovation for education initiative & comprehensive mental health education. BAND Competition, Project on English (Secondary), Learning Enhancement Programmes and Kala Utsav.
- **Assessment at National & State level:** The State has committed to conduct the State level achievement survey from class I to VIII at elementary level. The State will also conduct the post NAS interventions and preparatory activities for next NAS with detailed data analysis. An amount of Rs. 22.00 lakh was estimated for the same purpose.
- **In-service training for Teachers, Head Teachers and Teacher Educators :** An outlay of Rs 286.29 lakh was estimated for in-service training for Teachers, Head Teachers and Teacher Educators.
- **Composite school grant:** An outlay of Rs 2030.88 lakh was estimated for composite school grant as per enrolment for 7763 schools. These funds are to be utilized as per guidelines for composite school grant, with atleast 10% for Swachhta related activities.
- **Padhe Bharat Badhe Bharat (Library grant):** An annual library grant for 7763 schools was estimated with the total outlay of Rs.500.77 lakh for classes I to XII. The funds for books and libraries needs to be utilised in accordance with the detailed guidelines being issued by MHRD. The following points needs to be kept in mind:
 - i. Age appropriate books published by NCERT, NBT, State Government Publications, SCERT may be procured.
 - ii. States/UTs may try to set up Readers' Club in schools in a phased manner with the help of National Centre for Children's Literature(NCCL), a wing of National Book Trust.
 - iii. During the first year, no magazines and newspapers can be procured from the funds meant for library books.
 - iv. States/UTs may constitute a committee to select age appropriate books from NCERT and NBT and to make guidelines for use of libraries including number of periods in the govt. schools.

- v. The schools may make provision of Reading Room/Reading Corner/Reading space and two periods in a week may be dedicated as reading periods in school time table.
- vi. One teacher may be given the additional responsibility of custody of library books, issuing and receiving back of books who in turn may be relaxed from teaching for two periods in a week.
 - **RashtriyaAvishkar Abhiyan:** An outlay of Rs 266.59 lakh was estimated for **RashtriyaAvishkar Abhiyan (RAA)** for various activities like Science exhibitions, quiz Competitions, Science Exhibition / Book Fair, Exposure Visits within and outside State, Vedic Maths and Maths Melas, Science and Maths kits and Hands-On Program for Secondary Teachers etc.
 - **Pre-school education:** An outlay of Rs. 122.83 lakh was estimated for supporting **pre-school education** including non-recurring grant of Rs. 88.75 lakh for 355 schools and recurring grant of Rs. 34.08 lakh for 710 schools. The list of these 710 schools is at *Annexure –V*.
 - **Academic Support through BRC/URC/CRC:** An outlay of Rs 2900.83 lakh was estimated as academic support through BRC/URC/CRC.

IV. STRENGTHENING OF TEACHER EDUCATION:

- Construction of 01 New DIET in the East Garo Hill District was approved subject to the submission of State SOR and other requisite documents such as details of land acquisition, PWD Estimates and site map plan to the Ministry. State Government surrendered 02 BITEs at Samanda and Jirang block of East Garo Hills and Ri Bhoi districts respectively, sanctioned in the year 2014-15, which was agreed.
- An amount of Rs. 586.60 lakh was estimated as financial assistance for the salary of filled up academic post of 7 functional DIETs. An amount of Rs. 310.00 lakh was approved as a financial assistance under Program & Activities including Faculty Development of teacher Educators.
- An amount of Rs. 4.80 lakh was estimated for Training of teacher Educators
- An amount of Rs 23.02 lakh was estimated for different activities related to DIKSHA portal.
- An outlay of Rs 125.00 lakh was estimated for equipment's in Teacher Education Institutions. Total Rs. 56 lakh was estimated for technology support to Teacher Education Institutes and an amount of Rs. 175.00 lakh for Annual Grant for TEIs.

V. SPORTS AND PHYSICAL EDUCATION

An outlay of Rs 23 lakh for 92 secondary schools @ 25000 per school was estimated. Utilisation of funds for sports and physical education needs to be in accordance with the detailed guidelines being issued by MHRD. The following points needs to be kept in mind:

- i. Age appropriate sports equipments for government schools may be procured as per the guidelines to be issued by this Department to the States/UTs. The States/UTs may if they so desire, procure items from beyond this list subject to its actual requirement being certified by the head of school.
- ii. Age appropriate sports activities may be organised in the government schools of States/UTs as per the guidelines to be issued by this Department. Schools may include traditional/regional games of the respective State/Region.
- iii. For maintaining workable stock position of sports equipments, periodic record may be maintained including workable equipment, repairable equipment, write-off equipment and new items to be purchased to maintain the required stock position.
- iv. One responsible person/PET/Teacher incharge may be given the responsibility to take care of the equipments and maintaining the stock position of sports equipments in the school.

VI. FINANCIAL SUPPORT FOR TEACHERS:

- An amount Rs. 27664.92 lakh was estimated as financial support for teachers as per norms of the Scheme. The state will take care for any additionalities of teachers. Samagra Shiksha receives financial grant on annual basis. Therefore, it is not feasible to carry forward the financial liability of the current financial year (2018-19) to coming next any financial years. If the state filled up any vacant posts after PAB meeting and subsequently the state requires financial assistance, then it will be subject to the availability of funds within this current financial year 2018-19.

VIII. GENDER AND EQUITY: A recurring grant of Rs. 403.02 lakh was estimated under gender and equity head.

- Recurring grant of Rs. 384.33 lakh was estimated for 16 KGBVs (10 in Type I and 06 in Type IV), which includes recurring grant of Rs.338.05 lakh for the continuation of existing 10 KGBVs in Type I with 50 seats in each KGBV and recurring grant of Rs.46.28 lakh for 06 KGBVs in Type IV with 50 seats in each KGBV.
- 3 months training in martial arts and self defence for girls was also approved with an outlay of Rs. 9.09 lakh @Rs. 3,000/month/school for girls in 56 elementary schools and 45 Secondary and Higher Secondary schools.
- Under Special Projects for Equity at Secondary level, total outlay of Rs 9.6 lakh was estimated for Educationally Backward Minorities Oriented activities.

IX. INCLUSIVE EDUCATION:

- An outlay of Rs 227.16 lakh was estimated for various activities under Inclusive Education.

X. VOCATIONAL EDUCATION (VE):

- Non-recurring grant for 10 new schools was approved for Tools, equipment & furniture with a total estimate of Rs. 44.00 lakh @ Rs 4.4 lakh per school. List of 10 new schools is at **Annexure-VI**.

- Recurring grant for various activities was approved for 10 new schools with total estimate of Rs. 34.26 lakh, as per the norms of the scheme. An amount of Rs. 102.60 Lakh was also estimated for VE in existing 13 schools.

XI. PROGRAMME MANAGEMENT (MMER): An outlay of Rs. 2147.83 lakh for program management including Rs 19.08 lakh for MIS/ Shaalakosh was estimated.

XII. SPILL OVER: There is a spillover of Rs. 7231.85 lakh on account of civil interventions approved under elementary, Secondary and Teacher education programme in previous years. The State was asked to complete these works in 2018.19. The details of component-wise spillover approved under Samagra Shiksha in respect of the state of Meghalaya is attached at *Annexure – VII*.

XIII. The detailed cost sheet indicating the component wise proposal and approval for the State is attached at *Annexure – VIII*.

10. The meeting ended with a Vote of Thanks to and from the Chair.

List of Participant- Meghalaya

Sl. No.	Name	Designation
1.	Shri. Maneesh Garg,	Joint Secretary (SE& L), MHRD
2.	Shri. P. P. Gupta	Deputy Secretary, MHRD
3.	Shri Sushil Bhushan	Under Secretary, MHRD
4.	Sh.D.P.Wahlang	Principal Secretary
5.	Sh.A.CH. Marak	SPD , SSA
6.	Smt. J.Ch. Momin	Director
7.	Dr. Andrew Warjri	Dy. SPD
8.	Sh.K.R. Ryngkhlum	Planning Coordinator
9.	Smt.S. Ch. Tharak	Lecturer, DERT
10.	Smt. M. Kharkanger	State IE Coordinator
11.	B.M. Mylhain	Lecturer,DERT
12.	Sh. J.G.Shabong	Programmer
13.	Smt.M.Dikhar	SSA & RMSA
14.	Sh. Z.J. Khyriam	SSA, Shillong
15.	Smt.LoremHynniewta	Sr. Accountant
16.	Mrs. Mary.w. Lynrah	State Pedagogy Coordinator
17.	Ms. Sherika Ramce	State Vocational Edu. Coordinator
18.	Ms. B. Mamlong	State Nodel Officer, Pedagogy
19.	Dr.Pratima	ESD, NCERT
20.	PurabiPattanayak	Sr. Consultant
21.	Gauri Kalra	Sr. Consultant
22.	Adil Rasheed	Sr. Consultant
23.	R.C. Malik	Chief Consultant
24.	Alka Mishra	Chief Consultant
25.	R.N. Lenka	Sr. Consultant
26.	Md. Kashif Imam	Sr. Consultant
27.	Manoj Mishra	Sr. Consultant
28.	Sushil Bhushan	Under Secretary
29.	Kalicharan	Consultant
30.	Kiran Dogra	Sr. Consultant
31.	Arti Panchal	Consultant
32.	Swati Chawla	Consultant
33.	Sushma Shastri	Consultant
34.	SohilaBakshi	Consultant
35.	Kajri Nigam	Consultant

Annexure II

List of schools approved in place of 2 school's replacement

SN	State Name	District Name	Block Name	School name	UDISE Code
1	Meghalaya	South Garo Hills	Chokpot	BandarigreSsa U.P. S	17030103606
2	Meghalaya	South Garo Hills	Gasuapara	TelekaliSsa U.P.S.	17030405725

Annexure III

List of Upper Primary schools approved under Samgra Shiksha 2018-19

1	EAST JAINTIA HILLS	PYNTHORSALE WEST LPS	17090101202	13	5	Eligible	
2	NORTH GARO HILLS	DUJONGKAMA LP SCHOOL	17080142001	15	3	Eligible	

List of Secondary schools approved under Samgra Shiksha 2018-19

Meghalaya					
SI NO.	District	Name of the UPS	UDISE Code	Remarks	
1	North Garo Hills	BIKSELGRE SSA UP SCHOOL	17080112002	1	
2	West Jaintia Hills	UMLADANG UPS	17070105403	1	
3	West Jaintia Hills	PSIAR UPS	17070209104	1	
4	West Jaintia Hills	SHKENPYRSIT UPS	17070300602	1	
5	South Garo Hills	DURAMA WAGIGITOK SSA UPS	17030104617	1	
6	East Garo Hills	SAMIN SONGKAMA U.P. SCHOOL	17020201102	2	

Teacher Quarters Secondary

S. N	District Name	School Name	School Code	Student (Boys total)	Student (Girls total)	M	F	Dist. from Head Quarter	No. of Proposed Quarter in Secondary/ Higher Secondary level	Land Availability (Y/N)	Rural /Urban Area (Y/N)
1	East Jaintia Hills	Saipung SSA & RMSA Sec School	17090201001	23	44	5	0	120	1	Y	Rural
2	East Khasi Hills	Ichamati SSA & RMSA Sec. School	17060604703	15	11	1	5	90	1	Y	Rural
3		Nongeitniang SSA & RMSA Sec School	17060709602	11	9	1	5	90	1	Y	Rural
4	West Jaintia Hills	Mookaiaw SSA & RMSA Sec School	17070200101	25	37	1	4	90	1	Y	Rural
5	West Khasi Hills	Rongrin Govt. UPS & RMSA Sec. School	17040107101	25	25	4	2	120	1	Y	Rural
6		Myriaw Govt. UPS & RMSA Sec School	17040606101	27	43	3	3	120	1	Y	Rural
7		Mawlich Govt. UPS & RMSA Sec School	17040214701	21	28	2	4	120	1	Y	Rural
8	Ribhoi District	JlirangGovt Sec School	17050315303	156	179	14	8	120	1	Yes	Rural
9	Ribhoi District	Patharkmah Govt.Hr.sec.sc hool.	17050300105	311	358	9	5	120	1	Yes	Rural

Note: Lists of School require immediate major repair for Secondary

I. No	District Name	Block Name	Village Name	School Code	School Name	Unit Cost (L)	Remarks
1	EAST GARO HILLS	SAMANDA	WILLIAMNAG AR	17020320223	RONGRENGGRE SECONDARY SCHOOL	3.54	Major Repair
2	EAST JAINTIA HILLS	KHLIEHRIAT	RYMBAI	17090107002	RYMBAI GOVT SEC	3.54	
3	EAST JAINTIA HILLS	KHLIEHRIAT	SUTNGA	17090103801	SUTNGA GOVT UPS	3.54	
4	NORTH GARO HILLS	KHARKUTTA	CHOTCHOLJA	17080221101	CHOTCHOLJA GOVT. U.P.S.	3.54	
5	RI BHOI	JIRANG	NEW JIRANG	17050315303	JIRANG GOVT SECONDARY SCHOOL	3.54	
6	WEST GARO HILLS	TIKRIKILLA	TIKRIKILLA	17010300103	TIKRIKILLA GOVT. UPS	3.54	
7	WEST JAINTIA HILLS	AMLAREM	NONGTALAN G	17070311001	NONGTALANG GOVT. SEC. SC.	3.54	
8	WEST JAINTIA HILLS	AMLAREM	SOHKHA MISSION	17070310201	SOHKHA GOVT. HR. SE. SC.	3.54	
9	WEST JAINTIA HILLS	THADLASKEIN	CHUTWAKHU	17070116005	GOVERNMENT BOY'S HIGHER SECONDARY SCHOOL, JOWAI	3.54	
10	WEST KHASI HILLS	MAIRANG	NONGKHLAW	17040304012	TIROT SING MEMO GOVT HR SEC SC	3.54	
11	EAST KHASI HILLS	MAWRYNGKNE NG	MAWKHANU	17060301605	MAWKHANU SECONDARY SCHOOL	3.54	
12	EAST KHASI HILLS	MAWRYNGKNE NG	NONGKREM	17060305916	NONGKREM SECONDARY SCHOOL	3.54	
13	EAST KHASI HILLS	MAWRYNGKNE NG	PURIANG	17060304723	UNITARIAN SECONDARY SCHOOL, PURIANG	3.54	
14	EAST KHASI HILLS	MAWRYNGKNE NG	SOHRYNGKHAM	17060304319	MOUNT ZION SEC. SCHOOL	3.54	
15	EAST KHASI HILLS	MAWRYNGKNE NG	TYNRING	17060300102	TYNRING PRES. UP & SEC. SCHOOL	3.54	
16	EAST KHASI HILLS	SHELLA BHOLAGANJ	SAITSOHPEN	17060600908	SOHRA GOVT. COLLEGE	3.54	
17	SOUTH GARO HILLS	BAGHMARA	BAGHMARA	17030213008	BAGHMARA GOVT.HR.SEC.SCHOOL	3.54	
18	WEST JAINTIA HILLS	THADLASKEIN	NANGBAH	17070103524	ALBIN LAMARE MEMORIAL SECONDARY SCHOOL, NONGBAH	3.54	
19	EAST KHASI HILLS	MYLLIEM	NONGKWAR	17060209624	NONGKWAR SECONDARY SCHOOL	3.54	
20	EAST KHASI HILLS	MAWRYNGKNE NG	NONGKREM	17060305916	NONGKREM SECONDARY SCHOOL	3.54	
21	WEST GARO HILLS	TURA URBAN AREA	WARD NO. II	17010700202	TURA TOWN SEC. SCHOOL	3.54	
22	WEST GARO HILLS	SELSELLA	PHULBARI	17010122906	J. N. SEC. SCHOOL	3.54	
23	WEST JAINTIA HILLS	LASKEIN	MOWTYRSHIAH	17070200202	MOWTYRSHIAH NEIN Sec School	3.54	

Note: Lists of School require immediate major repair for E.

Sl. No	District Name	Block Name	Village Name	School Code	School Name	Unit Cost (L)
1	EAST GARO HILLS	RONGJENG	RONJENG SONGMA	17020100102	RONGJENG GOVT. U.P.SCHOOL	4.84
2	EAST JAINTIA HILLS	KHLIEHRIAT	SUTNGA	17090103801	SUTNGA GOVT UPS	4.84
3	EAST KHASI HILLS	MYLLIEM	NONGKWAR	17060209601	MAWLAI GOVT. UP SCHOOL	4.84
4	EAST KHASI HILLS	SHILLONG MUNICIPAL AND CANTT.	WARD 18	17060901813	MOHON MASSAR GOVT. UP	4.84
5	SOUTH GARO HILLS	CHOKPOT	CHOKPOT	17030100107	CHOKPOT GOVT. U.P.S	4.84
6	SOUTH GARO HILLS	CHOKPOT	SILKIGRI	17030108001	SILKIGRE U.P.SCHOOL	4.84
7	SOUTH WEST GARO HILLS	ZIKZAK	BOLDAMGRE	17110218001	BOLDAMGRE GOVT. UPS	4.84
8	WEST JAINTIA HILLS	AMLAREM	NONGTALANG	17070311001	NONGTALANG GOVT. SEC. SC.	4.84
9	WEST JAINTIA HILLS	AMLAREM	TRANGBLANG	17070305001	TRANGBLANG GOVT. UPS	4.84
10	WEST KHASI HILLS	MAIRANG	NONGKHLAW MAWROK THIEPKSEH	17040304001	TIROTSING MEMO GOVT. UPS NONGKHLAW MAWROK THIEPKSEH GOVT LPS	4.84
11	WEST KHASI HILLS	NONGSTOIN MAWSHYNR UT	LEJADUBI	17040217202	LEJADUBI GOVT LPS	4.84
12	WEST KHASI HILLS	NONGSTOIN	MAWDOH	17040123401	MAWDOH GOVT LPS	4.84
13	WEST KHASI HILLS	NONGSTOIN	MAWDOH	17040201801	MAWDOH GOVT LPS	4.84
14	WEST KHASI HILLS	MAIRANG	LAITDOM	17040306001	LAITDOM BAH GOVT LPS	4.84
15	WEST KHASI HILLS	NONGSTOIN MAWSHYNR UT	SANGRIANG	17040208702	SANGRIANG GOVT LPS	4.84
16	WEST KHASI HILLS	NONGSTOIN MAWSHYNR UT	MAWKHUMKHA	17040100304	MAWKHUMKHA GOVT LPS	4.84
17	WEST KHASI HILLS	MAWSHYNR UT	RONGKHUGRE'B'	17040111201	RONGKHUGRE'B' GOVT LPS	4.84
18	WEST KHASI HILLS	MAWTHADR AISHAN	UMSAW	17040400202	UMSAW GOVT. LPS	4.84
19	WEST KHASI HILLS	MAWSHYNR UT	SIMINAGURI	17040124801	SIMINAGURI GOVT LPS	4.84
20	WEST KHASI HILLS	NONGSTOIN	NONGKROH RAMBRAI	17040217001	NONGKROH RAMBRAI GOVT LPS	4.84
21	WEST JAINTIA HILLS	LASKEIN	MOWTYRSHIAH	17070200202	MOWTYRSHIAH NEIN GOVT LPS	4.84
22	WEST JAINTIA HILLS	LASKEIN	BIAR	17070202301	BIAR GOVT LPS	4.84
23	WEST JAINTIA HILLS	LASKEIN	IOOKSI	17070206905	THLONGMOO GOVT. LPS	4.84
24	WEST JAINTIA HILLS	LASKEIN	LASKEIN	17070200802	LASKEIN GOVT LPS	4.84
25	WEST JAINTIA HILLS	LASKEIN	MULUM	17070202002	MULUM GOVT. LPS	4.84
26	EAST KHASI HILLS	SHELLA BHOLAGANJ	LUMSOHPHIE	17060603801	UMSOHPHIE LP SCHOOL	4.84
27	EAST KHASI HILLS	SHELLA BHOLAGANJ	TYRNGEI	17060606601	TYRNGEI LP	4.84
28	EAST JAINTIA HILLS	KHLIEHRIAT	SAKHRI	17090112501	SAKHRI LPS	4.84
29	EAST JAINTIA HILLS	KHLIEHRIAT	MUKHAIALONG	17090101301	MUKHAIALONG GOVT LPS	4.84
30	WEST GARO HILLS	DADENGGRE	MATCHAKOLGRE	17010208601	MATCHAKOLGRE SSA LPS	4.84
31	WEST GARO HILLS	TURA URBAN AREA	WARD NO. III	17010700302	SATSANG UPS	4.84
32	WEST GARO HILLS	TURA URBAN AREA	WARD NO. XI	17010701120	LOWER CHANDMARY GOVT. LPS	4.84
33	WEST GARO HILLS	RONGRAM	ASANANG	17010400901	ASANANG GOVT. LPS	4.84
34	WEST GARO HILLS	RONGRAM	DOLLONG MANDA	17010415201	JARAM MEMORIAL A/UPS	4.84
35	WEST GARO HILLS	RONGRAM	RONGBAKGRE	17010401602	RONGBAKGRE A/UPS	4.84

Major Repai

36	WEST GARO HILLS	RONGRAM	CHIKASINGRE	17010416701	CHIKASINGRE GOVT. LPS	4.84
37	WEST GARO HILLS	RONGRAM	ANOGRE	17010415401	ANOGRE GOVT. LPS	4.84
38	WEST GARO HILLS	RONGRAM	DOLLONGGRE	17010416002	DOLLONGGRE APAL SSA LPS	4.84
39	WEST GARO HILLS	RONGRAM	ASAKGRE	17010404001	ASAKGRE SSA LPS	4.84
40	WEST GARO HILLS	TIKRIKILLA	DOBOK JAKOLGRI	17010306802	DOBOK JAKOLGRE GOVT. LPS	4.84
41	WEST GARO HILLS	TIKRIKILLA	NAGORGAON	17010302001	NAGORGAON GOVT. LPS	4.84
42	WEST GARO HILLS	TIKRIKILLA	DABANG GAJINGPARA	17010314201	DABANG GAJINGPARA GOVT. LPS	4.84
43	WEST GARO HILLS	TIKRIKILLA	JUGIRJHAR	17010300802	JUGIRJHAR GOVT. LPS	4.84
44	WEST GARO HILLS	TIKRIKILLA	KOSIDAMGRI	17010312701	KOSIDAMGRE GOVT. LPS	4.84
45	WEST GARO HILLS	TIKRIKILLA	DAMACHIGA	17010302601	DAMACHIGA GOVT. LPS	4.84
46	WEST GARO HILLS	TIKRIKILLA	RONGALGRI	17010311301	RONGALGRI NON-GOVT. LPS	4.84
47	WEST GARO HILLS	TIKRIKILLA	DIDAPARA	17010312501	DIDAPARA GOVT. LPS	4.84
48	WEST GARO HILLS	TIKRIKILLA	RENGSIPARA	17010311801	RENGSINPARA ADHOC UPS	4.84
49	WEST GARO HILLS	TIKRIKILLA	PEDALDOBA	17010306502	PEDALDOBA (G) GOVT. LPS	4.84





Annexure V

List of schools approved under pre primary schools					
SN	District_Name	Blkname	Vilname	Sched	Schname
1	South Garo Hills	Chokpot	Abindha	17030109305	Abinda Govt. L.P.S.
2	South Garo Hills	Chokpot	Bibragre	17030100402	Bibragre L.P.S
3	South West Garo Hills	Betasing	Bongpara	17110105601	Bongpara Govt. Lps
4	Ri Bhoi	Umling	Borgang	17050117801	Marnagar Govt. Lp School
5	West Khasi Hills	Nongstoin	Byrki	17040211602	Byrki Govt Lps
6	West Garo Hills	Dalu	Chandabhui	17010515702	Chandubhui (B) Lps
7	South Garo Hills	Rongara Block	Chenggni	17030316801	Chenggni Govt. Lps
8	South Garo Hills	Baghmara	Chibegre	17030211802	Chibegre L.P.S
9	West Khasi Hills	Mairang	Dewsaw Nongthliew	17040300901	Dewsaw Nongthliew Govt. Lps
10	West Garo Hills	Tikrikilla	Dobok Jakolgre	17010306802	Dobok Jakolgre Govt. Lps
11	East Garo Hills	Songsak	Do bu Chitimbing	17020221101	Do bu Chitimbing L.P.School
12	East Garo Hills	Songsak	Gongrang	17020219901	Gongrang L.P. School
13	East Khasi Hills	Khatar Shnong - Laitkroh	Jalynteng	17060808701	Nongkynrih Govt. Lp School, Jalynteng
14	North Garo Hills	Kharkutta	Kalwe	17080217301	Kalwe Govt. L.P.S
15	South West Garo Hills	Betasing	Kasabanagar	17110109303	Kasabanagar Garo Govt. Lps
16	South Garo Hills	Chokpot	Kokkigre	17030108305	Kokkigre L.P.School
17	West Jaintia Hills	Amlarem	Kudeng Rim	17070303102	Kudeng Rim Govt Lps
18	West Khasi Hills	Mairang	Ladpnar Rim	17040304901	Ladpnar Rim Govt.Lps
19	South West Khasi Hills	Mawkyrwat	Lai Kyntoit Mawranglang	17100100903	Mawranglang Govt.Lps
20	West Khasi Hills	Mairang	Laitdom Ain	17040306201	Laitdom Ain Govt. Lps
21	East Garo Hills	Samanda	Mandalgre	17020301602	Mandalgre Govt.L.P.S.
22	South West Garo Hills	Betasing	Morkona	17110113301	Morkona Govt. Lps
23	East Khasi Hills	Shella Bholaganj	Mustoh	17060607801	Mustoh Govt. Lp
24	West Jaintia Hills	Laskein	Mynksan	17070200401	Mynksan Govt Lps
25	South West Garo Hills	Betasing	Naragre	17110106601	Naragre Govt. Lps
26	North Garo Hills	Kharkutta	New Amerim	17080208001	New Amerim Govt.L.P.S.
27	West Khasi Hills	Nongstoin	Nongklung	17040207902	Nongklung Govt Lps
28	West Jaintia Hills	Laskein	Pammanik	17070205702	Pammanik Govt Lps
29	West Khasi Hills	Mawthadraishan	Peinlang	17040405901	Peinlang Govt Lps
30	West Khasi Hills	Mairang	Pyndengdombah	17040305201	Pyndengdombah Govt. Lps
31	North Garo Hills	Resubelpara	Raja Apal	17080147702	Raja Apal Govt L.P.School
32	South Garo Hills	Chokpot	Rongrikkim Badima	17030109204	Rongrikkim Badima L.P.S.
33	West Jaintia Hills	Amlarem	Shkenpyrsit	17070300601	Shkenpyrsit Govt. Ps
34	South Garo Hills	Baghmara	Sibbari	17030210512	Sibbari L.P.S

74	West Khasi Hills	Mawthadraishan	Mawlangkhar	17040401302	Mawlangkhar Govt Lps
75	Ri Bhoi	Umsning	Myrdon Nongbah	17050214501	Govt Lp. School Nongbah Myrdon
76	West Jaintia Hills	Amlarem	Nongbareh Rim	17070302902	Nongbareh Rim Govt. Ps
77	West Khasi Hills	Mairang	Nongthliew (N)	17040301401	Nongthliew Govt. L.P.S
78	East Garo Hills	Songsak	Norek Nengsamgre	17020206101	Nengsamgre L.P.School
79	West Jaintia Hills	Amlarem	Pdengkseh	17070304301	Pdengkseh Govt Lps
80	East Garo Hills	Songsak	Rongapgre	17020205401	Rongapgre L.P.School
81	South Garo Hills	Rongara Block	Rongara Matchakol	17030315601	Matchakol Govt. L.P.S.
82	West Jaintia Hills	Laskein	Samatan	17070211404	Samatan Govt Lps
83	East Garo Hills	Samanda	Sobokgre	17020311601	Sobokgre Govt.L.P.S
84	West Garo Hills	Tikrikilla	Songgitchamgiri	17010311701	Songgitchamgre Govt. Lps
85	South West Garo Hills	Betasing	Tangabari	17110109403	Tangabari Govt. Lps
86	Ri Bhoi	Jirang	Tasku Rim	17050304702	Tasku Govt. Lp. School
87	West Garo Hills	Dalu	Tokpara	17010517701	Tokpara Govt. Lps
88	West Khasi Hills	Mawshynrut	Tynhiang	17040100401	Tynhiang Govt Lps
89	Ri Bhoi	Umsning	Umsawlum	17050218301	Umsawlum Govt. Lp
90	East Garo Hills	Songsak	Wagopgre	17020223901	Songsak Wagop L.P.S
91	West Jaintia Hills	Amlarem	Amtra	17070304801	Amtra Govt Lps
92	East Garo Hills	Songsak	Bonegre	17020221804	Bonegre L.P.School
93	North Garo Hills	Kharkutta	Chotcholja	17080221102	Chotcholja Govt. L.P.S.
94	Ri Bhoi	Umsning	Kyrdem	17050205502	Kyrdem Govt. Lp School
95	West Khasi Hills	Mawthadraishan	Langlew	17040405402	Langlew Govt Lps
96	West Garo Hills	Tikrikilla	Lower Watregre	17010311501	Lower Watregre Govt. Lps
97	West Garo Hills	Dalu	Madragre	17010508301	Madragre Govt. Lp School
98	East Khasi Hills	Shella Bholaganj	Mawjyndem	17060607301	Ramdait 'A' Govt. Lp
99	West Khasi Hills	Mawthadraishan	Mawkaton	17040402502	Mawkaton Govt Lps
100	East Khasi Hills	Shella Bholaganj	Mawsiangei	17060606801	Mawsiangei Govt. Lp
101	East Khasi Hills	Pynursla	Nongblai	17060701901	Nongblai Govt. L. P. School
102	West Khasi Hills	Nongstoin	Nongkroh Rambrai	17040217001	Nongkroh Rambrai Govt Lps
103	Ri Bhoi	Umling	Pahamsyiem	17050102702	Govt Lp School
104	West Garo Hills	Dalu	Purakhasia (Puran Bazar)	17010509101	Purakhasia Govt. Bengali Lps
105	West Khasi Hills	Mairang	Pyrda	17040301701	Pyrda Govt. Lps
106	West Khasi Hills	Mairang	Rikhen	17040308202	Rikhen Govt.Lps
107	South Garo Hills	Rongara Block	Rongrengbibra	17030302017	Rongrengbibra Govt. L.P.School
108	Ri Bhoi	Umsning	Sumer	17050217202	Adda Sumer Govt. Lp School
109	North Garo Hills	Resubelpara	Thapa Bisrampur	17080125401	Thapa Bisrampur L.P.School
110	Ri Bhoi	Umling	Umsawnongbri	17050123803	Umsawnongbri Govt. Lp School
111	North Garo Hills	Resubelpara	Wakso Asimgre	17080107802	Wakso Asimgre L.P.School

					School
151	South West Khasi Hills	Mawkyrwat	Mawtyngden	17100104101	Mawtyngden Govt Lps
152	East Jaintia Hills	Saipung	Mulait Bri Sumer	17090212701	Moolait Bri Sumer Govt Lps
153	East Jaintia Hills	Saipung	Myntriang	17090207001	Myntriang Govt Lps
154	East Khasi Hills	Mawryngkneng	Nongkrem	17060305918	Iewp0mtiah Govt. Lp School
155	East Khasi Hills	Mawsynram	Nonglait	17060507401	Nonglait Govt Lp
156	West Jaintia Hills	Amlarem	Nongtalang	17070311002	Nongtalang Govt. Lps
157	North Garo Hills	Resubelpara	Pangsudam	17080118201	Pangsudam L.P.S.
158	Ri Bhoi	Jirang	Pynker 'B'	17050310403	Govt L.P.School, Pynker B
159	East Jaintia Hills	Khliehriat	Pynthorsale	17090101201	Pynthorsale Govt Lps
160	West Garo Hills	Gambegre	Rajinpara	17010609501	Rajinpara Govt./ Lps
161	North Garo Hills	Resubelpara	Raksam Galimagre	17080114501	Raksam Galimagre L.P. School
162	East Garo Hills	Songsak	Rongchek Apal	17020219501	Rongchek Apal L.P.School
163	South Garo Hills	Baghmara	Rongrengpal	17030205739	Rongrengpal L.P.S.
164	West Garo Hills	Selsella	Rongsaigiri	17010128201	Rongsaigre Govt. Lp School
165	West Jaintia Hills	Laskein	Rtiang	17070202202	Rtiang Govt. Lps
166	East Jaintia Hills	Saipung	Saipung	17090201003	Saipung East Govt Lps
167	West Jaintia Hills	Laskein	Shangpung Khliehmushut	17070203405	Shangpung Khliehmushut Lps
168	East Khasi Hills	Shella Bholaganj	Sohsarat	17060604301	Sohsarat Govt. Lp
169	East Jaintia Hills	Khliehriat	Suchen Rim	17090106101	Suchen Rim Govt Lps
170	West Khasi Hills	Nongstoin	Thiepkseh	17040217202	Mawrok Thiepkseh Govt Lps
171	East Khasi Hills	Mawphlang	Umthlong	17060118901	Lumsohriew Govt. Lps
172	West Garo Hills	Selsella	Andharkona	17010111702	Andharkona Govt. Lp School
173	West Garo Hills	Selsella	Bhajamara	17010108801	Bhajamara Govt. Lp School
174	East Jaintia Hills	Khliehriat	Byndihati	17090109802	Byndihati Nein Govt Lps
175	North Garo Hills	Resubelpara	Chiramgre	17080111801	Chiramgre L.P. School
176	East Garo Hills	Rongjeng	Dambo Watesa	17020104601	Dambo Watesa L.P.School
177	South Garo Hills	Baghmara	Darang Dura	17030203410	Darang Akep L.P.S.
178	East Jaintia Hills	Khliehriat	Deinsatlang	17090107501	Deinsatlang Govt Lps
179	East Garo Hills	Samanda	Dilma Debrakgre	17020304401	Dilma Debrakgre L.P.S.
180	East Garo Hills	Songsak	Dobu Achakpek	17020219001	Dobu Achakpek L.P. School
181	West Garo Hills	Selsella	Garobadha	17010113202	Garobadha (Ass) Govt. Lps
182	North Garo Hills	Kharkutta	Ildek Akong	17080215301	Ildek Akong Govt. L.P.S
183	South Garo Hills	Gasuapara	Kapasipara	17030405623	Kapasipara J.B. L.P. School
184	West Jaintia Hills	Thadlaskein	Khimmusniang	17070116102	Khimmusniang Govt Lps
185	East Khasi Hills	Myllem	Kreit	17060212901	Kreit Govt. Lp School
186	East Jaintia Hills	Khliehriat	Lakadong Umlatdoh	17090108501	Umlatdoh Govt Lps
187	East Jaintia Hills	Khliehriat	Lumshken	17090105801	Lumshken Govt Lps

					L.P.S.
226	North Garo Hills	Resubelpara	Mansinggre	17080116201	Mansinggre L.P. School
227	East Khasi Hills	Khatar Shnong - Laitkroh	Mawmihthied	17060801601	Mawmihthied Govt. Lp School
228	East Khasi Hills	Shella Bholaganj	Mawthang	17060603202	Wahlong Govt Lp
229	East Garo Hills	Rongjeng	Mejolgri Dogru	17020116401	Mejolgri Dogru L.P. School
230	North Garo Hills	Kharkutta	Memillam	17080215701	Memillam Govt. L.P.S
231	East Jaintia Hills	Saipung	Moowakhain	17090207101	Moowakhain Govt Lps
232	West Jaintia Hills	Thadlaskein	Myngkrem	17070113801	Myngkrem Govt. Lps
233	Ri Bhoi	Umsning	Nongkya	17050222701	Nongkya Govt. Lp School
234	Ri Bhoi	Umsning	Nongthymmai	17050214101	Nongthymmai Govt Lp. School
235	West Jaintia Hills	Amlarem	Padu Bah	17070303502	Padubah Govt. Lps
236	Ri Bhoi	Umsning	Pynthor	17050200502	Pynthor Bhoilasa Govt. Lp Schl
237	North Garo Hills	Resubelpara	Rongjalleng	17080115901	Rongjaleng L.P.School
238	West Garo Hills	Tikrikilla	Rongmakgri	17010313701	Rongmakgre Govt. Lps
239	East Garo Hills	Songsak	Rongrong	17020210002	Rongrongre L.P.School
240	East Khasi Hills	Shella Bholaganj	Sohkhmie	17060601801	Sohkhmie Govt Lp
241	Ri Bhoi	Umsning	Umlaper	17050229901	Umlaper Govt. Lp. School
242	West Garo Hills	Selsella	Williampur	17010118302	Nidanpur (R) Lp School
243	South Garo Hills	Gasuapara	Ampangdamgre	17030404401	Ampangdamgre Govt. L.P.S.
244	West Garo Hills	Selsella	Balnanggre	17010112201	Balnanggre Govt. Lp School
245	West Garo Hills	Selsella	Bhalukmari	17010109201	Bhaluk Bill Govt. Lp School
246	West Garo Hills	Selsella	Bollonggri	17010103201	Bollonggri Govt. Lp School
247	West Garo Hills	Dadenggre	Dodanggre	17010210701	Dodanggre Lps
248	West Garo Hills	Selsella	Gomaijhora	17010120701	Gomaijhora Govt. Lp School
249	West Garo Hills	Selsella	Gomaijhora Garo	17010127701	Gomaijhora Garo Govt. Lp School
250	South Garo Hills	Gasuapara	Goripara	17030400101	Goripara Govt. L.P.S.
251	West Garo Hills	Gambegre	Jarimpara	17010609601	Jarimpara Govt./ Lps
252	East Jaintia Hills	Saipung	Khaidong	17090200201	Khaidong Govt Lps
253	West Jaintia Hills	Laskein	Mowkaiaw	17070200105	Madankhliehriat Govt Lps Mowkaiaw
254	East Garo Hills	Samanda	Nengkra Awe	17020318402	Nengkra Awe Govt. L.P.S
255	West Jaintia Hills	Amlarem	Nongtalang Mission	17070311101	Nongtalang Mission Govt. Lps
256	South Garo Hills	Rongara Block	Rompa Songmong	17030304210	Rompa Songmong Lps
257	North Garo Hills	Resubelpara	Ronggopgre	17080121201	Ronggop Relief L.P.S.
258	East Garo Hills	Rongjeng	Rongjeng Aragittim	17020101801	Rongjeng Aragittim L.P.School
259	East Garo Hills	Rongjeng	Rongmil	17020107503	Rongmil L.P.School
260	West Khasi Hills	Nongstoin	Synia	17040202001	Synia Govt Lps
261	Ri Bhoi	Umsning	Banbudai	17050224801	Banbudai Govt. Lp. School

301	West Jaintia Hills	Thadlaskein	Morapuchai	17070107101	Morapuchai Govt Lps
302	West Garo Hills	Selsella	Moulakandi	17010117202	Moulakandi Govt. Lp School
303	West Jaintia Hills	Thadlaskein	Mupliang	17070104502	Mupliang Govt Lps
304	West Jaintia Hills	Laskein	Musiaw	17070212401	Musiaw Govt Lps
305	South Garo Hills	Baghmara	Nongal Bibra	17030203511	Nongal Bibra L.P.S.
306	East Khasi Hills	Mawryngkneng	Nongkrem	17060305905	Nongkrem Govt. Up School
307	West Khasi Hills	Mawshynrut	Nongkrong	17040100201	Nongkrong Govt Lps
308	West Jaintia Hills	Laskein	Psiar	17070209102	Psiar Govt Lps
309	East Khasi Hills	Mawryngkneng	Puriang	17060304709	Puriang Govt. Lp School
310	South West Khasi Hills	Mawkyrwat	Pydenkseh Sepngi	17100117402	Pydenkseh Sepngi Govt. Lps
311	East Khasi Hills	Mawsynram	Pydensohsaw	17060510802	Pydensohsaw Govt. Lp School
312	East Garo Hills	Songsak	Rongchek Songgitcham	17020219101	Rongchek Songgitcham L.P.S.
313	West Garo Hills	Selsella	Sidakandi	17010123601	Sidakandi Govt. Lp School
314	East Khasi Hills	Shella Bholaganj	Sohbar	17060602801	Sohbar Govt Lp School
315	Ri Bhoi	Umsning	Syngku	17050224702	Syngku Govt. Lp. School
316	West Jaintia Hills	Thadlaskein	Umjalisiaw	17070112601	Umjalisiaw Lps
317	West Jaintia Hills	Amlarem	Amjalong	17070306002	Amjalong Govt. Ps
318	Ri Bhoi	Umsning	Bangla Nongtraw	17050206103	Govt. Lp School Nongtraw
319	East Garo Hills	Samanda	Bansamgre	17020300201	Bansamgre Govt.L.P.S.
320	East Garo Hills	Samanda	Chimagre	17020318601	Chimagre Govt. L.P.S
321	South Garo Hills	Baghmara	Gittingre	17030201830	Gittingre L.P.S.
322	Ri Bhoi	Umsning	Jaiaw Pdeng	17050200902	Umroi Govt. Primary
323	West Garo Hills	Selsella	Koraitola	17010113601	Koraitola Govt. Lp School
324	East Khasi Hills	Myllem	Kynton Mynnar	17060210401	Kynton Mynnar Govt. Lp
325	West Khasi Hills	Mairang	Mawpen	17040303501	Mawpen Syllei Thyllah Govt. Lps
326	South West Garo Hills	Zikzak	Nandirchar (C)	17110204601	Nandirchar Moktab Lps
327	West Jaintia Hills	Thadlaskein	Nangbah	17070103504	Nangbah Nongtidiang Govt Lps
328	West Garo Hills	Selsella	Nishinipara	17010101401	Nishinipara Govt. Lp School
329	West Khasi Hills	Nongstoin	Nongkhlaw	17040207302	Nongkhlaw Govt Lps
330	East Khasi Hills	Shella Bholaganj	Shnong Kawar	17060602901	Shnongkawar Govt Lp
331	West Khasi Hills	Nongstoin	Shyrkon A	17040203802	Nongshyrkon A Govt A Lps
332	East Garo Hills	Rongjeng	Simsam Atimbo	17020104101	Simsam Atimbo L.P.School
333	Ri Bhoi	Umsning	Thad	17050222602	Govt. Lp Thad
334	East Jaintia Hills	Khliehriat	Tuberkmaishnong	17090100603	Tuber Kmaishnong Govt Lps
335	West Jaintia Hills	Thadlaskein	Ummulong	17070101702	Iawpynsin Govt Lps Ummulong
336	South Garo Hills	Gasuapara	Upper Gasuapara	17030403312	Gasuapara Govt. L.P.School.
337	North Garo Hills	Kharkutta	Wageasi	17080210002	Wageasi Govt. L.P.S

376	West Jaintia Hills	Thadlaskein	Pynthorlangtein	17070100701	Pynthorlangtein Govt Lps
377	East Khasi Hills	Mawsynram	Raibah	17060516801	Raibah Govt. Lp School
378	East Garo Hills	Songsak	Samin Chianing	17020201702	Samin Chianing L.P.School
379	East Garo Hills	Songsak	Samin Songkama	17020201101	Samin Songkama L.P.School
380	West Jaintia Hills	Amlarem	Syndai Kmai Shnong	17070305801	Syndai Kmai Shnong Govt Lps
381	East Khasi Hills	Pynursla	Wahkhen	17060701001	Wahkhen Govt. L. P. School
382	South Garo Hills	Baghmara	Agrenggittim	17030202904	Agrenggittim L.P.S.
383	East Jaintia Hills	Khliehriat	longkaluh	17090101102	longkaluh Nein Govt Lps
384	East Garo Hills	Songsak	Koksi Nengsat	17020200102	Koksi Nengsat L.P.School
385	East Garo Hills	Rongjeng	Mari Apal	17020104001	Mari Apal L.P.School
386	East Khasi Hills	Mawphlang	Mawkynroh Dewsaw	17060104001	Mawkynroh Dewsaw Govt. Lps
387	West Khasi Hills	Nongstoin	Mawthawniaw	17040200105	Mawthawniaw Govt Lps
388	West Jaintia Hills	Thadlaskein	Mukhla	17070102302	Mukhla Govt Lps
389	West Khasi Hills	Nongstoin	Nonglwai I	17040207402	Nonglwai Govt Lps
390	East Jaintia Hills	Khliehriat	Nongthymme	17090110001	Nongthymme Govt Lps
391	West Jaintia Hills	Thadlaskein	Pdeiniadaw	17070107801	Pdeiniadaw Govt Lps
392	West Jaintia Hills	Thadlaskein	Rakabah	17070105301	Rakabah Govt Lps
393	West Garo Hills	Tikrikilla	Ravagre	17010305803	Ravagre Govt. Lps
394	East Garo Hills	Rongjeng	Rongchong	17020109801	Rongchong L.P.School
395	South Garo Hills	Rongara Block	Rongsu Dawek	17030310601	Rongsu Dawek L.P.S
396	West Jaintia Hills	Thadlaskein	Saitsama	17070109002	Saitsama Govt Lps
397	West Khasi Hills	Mairang	Sangshong	17040332106	Sangshong Govt. Lps
398	West Jaintia Hills	Laskein	Shangpung Pohshnong	17070202704	Shangpung Neishnong Govt Lps
399	West Garo Hills	Sellsella	Shyamnagar	17010128501	Shyamnagar Lp School
400	West Jaintia Hills	Thadlaskein	Umlangshor	17070102101	Umlangshor Govt Lps
401	South Garo Hills	Baghmara	Bamon Songitcham	17030211017	Bamon Songitcham L.P.S
402	East Khasi Hills	Shella Bholaganj	Byrong	17060603101	Byrong Govt. Lp
403	West Jaintia Hills	Thadlaskein	Chyrmang	17070114702	Chyrmang Nein Govt. Lps
404	South Garo Hills	Baghmara	Darit Asim	17030208705	Darit Asim L.P.S
405	North Garo Hills	Kharkutta	Dilkang	17080216801	Dilkang Govt. L.P.S
406	South Garo Hills	Baghmara	Eman Rompage	17030229502	Eman Rompage L.P.S
407	West Garo Hills	Dalu	Gopramgri	17010507401	Gopramgri Lp School
408	East Khasi Hills	Mawkynrew	Jongksha	17060401203	Jongksha Govt. Lp
409	Ri Bhoi	Umsning	Kdohhati	17050226102	Kdoh Hati Govt.L.P.School
410	West Khasi Hills	Nongstoin	Mawlieh	17040214702	Mawlieh Govt Lps
411	East Khasi Hills	Shella Bholaganj	Mawsahew	17060606902	Tynrong 'B' Govt. Lp
412	West Jaintia Hills	Thadlaskein	Moodymmai	17070101605	Moodymmai Nein Govt Lps
413	East Garo Hills	Rongjeng	Nengbrok	17020111701	Nengbrok L.P.School
414	East Khasi Hills	Pynursla	Nohwet	17060708601	Nohwet Govt. L. P. School

452	West Khasi Hills	Nongstoin	Marskuin	17040207502	Marskuin Govt Lps
453	West Khasi Hills	Nongstoin	Mawkawah	17040245101	Mawkawah Govt Lps
454	East Jaintia Hills	Khliehriat	Musniangrim	17090104801	Musniang Rim Govt Lps
455	West Khasi Hills	Mawthadraishan	Nongkasen	17040403203	Nongkasen Govt Lps
456	West Khasi Hills	Nongstoin	Nongstoin	17040243202	Nongstoin Govt Lps
457	East Garo Hills	Songsak	Rongap Bazar	17020205603	Daring Apal L.P.School
458	South West Khasi Hills	Ranikor	Shnongkalong	17100203801	Shnongkalong Govt Lp
459	South Garo Hills	Baghmara	Siju Damikgittim	17030207622	Siju Damikgittim L.P.S.
460	West Garo Hills	Rongram	Chikasingre	17010416701	Chikasingre Govt. Lps
461	West Garo Hills	Selsella	Dalupara	17010112801	Dalupara Govt. Lp School
462	West Garo Hills	Dadenggre	Dipogre	17010202901	Dipogre Govt. Lps
463	Ri Bhoi	Umling	Diwon	17050123102	Diwon Govt. Lp School
464	East Jaintia Hills	Khliehriat	Iapmala	17090106002	Iapmala Govt Lps
465	East Garo Hills	Rongjeng	Imtra Apal	17020110202	Imtra Apal L.P.School
466	East Khasi Hills	Mawphlang	Krang Nonglum	17060110602	Krang Nonglum Govt. Lps
467	West Khasi Hills	Mawthadraishan	Markasa	17040403502	Markasa Govt Lps
468	East Khasi Hills	Mawphlang	Mawkneng	17060104403	Mawkneng Govt. Lps
469	West Jaintia Hills	Thadlaskein	Mustem	17070100402	Mustem East Govt Lps
470	Ri Bhoi	Umsning	Nonglum	17050201302	Nonglum Govt. Lp School
471	Ri Bhoi	Umsning	Umlaiteng	17050221601	Umlaiteng Govt Lp School
472	Ri Bhoi	Umsning	Umsaitsning	17050213101	Umsaitsning Govt. L. P. School
473	East Jaintia Hills	Khliehriat	Umtyra	17090110101	Umtyra Govt Lps
474	East Khasi Hills	Mawphlang	Wahlang	17060104902	Wahlang Govt. Lps
475	West Garo Hills	Dadenggre	Aigre Songgitcham	17010203701	Aigre Songgitcham Govt. Lps
476	Ri Bhoi	Jirang	Centre Village (New Jirang)	17050306002	Centre Village Govt. Lp. School
477	East Garo Hills	Rongjeng	Chitil Apal	17020103701	Chitil Apal L.P.School
478	East Garo Hills	Songsak	Dobu Rongmu	17020218801	Dobu Rongmu L.P.School
479	West Jaintia Hills	Thadlaskein	Dulong	17070115401	Dulong Govt Lps
480	West Garo Hills	Dalu	Halchati	17010508002	Halchati(B) Govt. Lps
481	South West Khasi Hills	Ranikor	Khasiadop	17100209001	Khasiadop Govt Lps
482	East Khasi Hills	Mawsynram	Lawbah	17060506403	Lawbah Govt. Lp
483	West Khasi Hills	Mawthadraishan	Lawbyrtun	17040407911	Lawbyrtun Govt Lps & Ups
484	West Khasi Hills	Mawshynrut	Mawdiangnam	17040129401	Mawdiangnam Govt Lps
485	South Garo Hills	Baghmara	Mindikgre	17030208501	Mindikgre L.P.S.
486	East Jaintia Hills	Khliehriat	Moosiang Lamare (Old)	17090110901	Moosiang Lamare Old Govt Lps
487	West Khasi Hills	Mawshynrut	Nongdaju	17040108701	Nongdaju Govt Lps
488	West Jaintia Hills	Thadlaskein	Nongkhroh	17070110702	Nongkhroh Govt Lps
489	East Khasi Hills	Mawphlang	Nongthymmai Rum	17060102401	Lyngiong Govt. Lp School

528	West Jaintia Hills	Amlarem	Twah-U-Sdiah	17070306301	Twah-U-Sdiah Govt Lps
529	West Khasi Hills	Mawshynrut	Umtap	17040128901	Umtap Govt Lps
530	West Jaintia Hills	Amlarem	Amlarem	17070301402	Amlarem Govt. Ps
531	South Garo Hills	Baghmara	Dasanggre	17030202336	Dasanggre L.P.S.
532	East Jaintia Hills	Saipung	Lelad	17090202401	Lelad Govt Lps
533	North Garo Hills	Kharkutta	Lower Jambal	17080208501	Lower Jambal Govt. L.P.S
534	East Khasi Hills	Myllem	Mawai Mawroh	17060207505	Mawroh Govt. Lps
535	West Khasi Hills	Mairang	Mawmai Kyllang	17040309301	Mawmai Kyllang Govt. Lps
536	South Garo Hills	Chokpot	Mibonpara	17030111101	Lower Mibonpara L.P.S
537	West Garo Hills	Selsella	Nalbari	17010122202	Nalbari Govt. Lp School
538	East Khasi Hills	Pynursla	Pyrnai	17060704801	Pyrnai Govt. L. P. School Pyrnai
539	West Garo Hills	Tura Urban Area	Ward No. I	17010700108	Dobasipara (Garo) Govt. Lps
540	West Jaintia Hills	Amlarem	Amsotai	17070306101	Amsotai Govt Lps
541	East Garo Hills	Songsak	Dagal Aringga	17020203101	Dagal Aringga Govt. L.P. School
542	Ri Bhoi	Umsning	Iamkhon	17050231101	Iamkhon Thaiang Govt Lp School
543	West Jaintia Hills	Laskein	Khonshnong	17070207207	Govt Lp School Khongshnong
544	East Garo Hills	Rongjeng	Mangsang Dosik	17020104801	Mangsang Dosik L.P.School
545	South West Khasi Hills	Mawkyrwat	Mawlangwir	17100100605	Mawlangwir Govt.Lps
546	West Jaintia Hills	Thadlaskein	Mihmyntdu	17070104002	Mihmyntdu Lumchymang Govt Lps
547	West Garo Hills	Selsella	Namabila	17010122102	Namabila Govt. Lp School
548	West Jaintia Hills	Thadlaskein	Tpeppale	17070115202	Tpep Pale Govt Lps
549	West Jaintia Hills	Thadlaskein	Wahiajer	17070103207	Wahiajer Lummuriap Lps
550	West Garo Hills	Tura Urban Area	Ward No. Iv	17010700405	Tura Hindi Govt. Lps
551	West Garo Hills	Selsella	Bhangarpar	17010115901	Bhangarpar Govt. Lp School
552	East Garo Hills	Samanda	Chisobibra	17020321401	Chisobibra Govt. L.P. School
553	East Garo Hills	Songsak	Dagal Apal	17020202902	Dagal Apal Govt. L.P. School
554	East Garo Hills	Samanda	Nengkra Agalgre	17020323201	Nengkra Agalgre Govt. L.P.S
555	North Garo Hills	Resubelpara	Nibari	17080115201	Nibari Govt. L.P. School
556	East Jaintia Hills	Khliehriat	Sutnga	17090103807	Sutnga Iawkhyllaw Govt Lps
557	East Khasi Hills	Mawryngkneng	Thangshalai	17060305401	Thangshalai Govt. Lp School
558	Ri Bhoi	Umling	Umdohkha	17050124101	Umdohkha Govt. Lp School
559	North Garo Hills	Resubelpara	Chidaret	17080150002	Chidaret Songgital L.P.S
560	North Garo Hills	Resubelpara	Doba Apal	17080150102	Doba Apal Lps
561	West Garo Hills	Rongram	Gondenggre	17010407701	Gondenggre Govt. Lps
562	West Jaintia Hills	Thadlaskein	Khanduli	17070108902	Khanduli Govt Lps
563	East Garo Hills	Songsak	Koksi Songma	17020200201	Koksi Songma L.P.School
564	East Khasi Hills	Mawkynew	Mawiapbang	17060401301	Mawiapbang Govt. Lp

604	South Garo Hills	Baghmara	Badri Balsrigitim	17030207723	Badri Balsrigitim L.P.S.
605	East Khasi Hills	Pynursla	Nongjri	17060714102	Nongjri Govt. L. P. School
606	West Khasi Hills	Nongstoin	Nongkynjang	17040207703	Nongkynjang Govt Lps
607	East Jaintia Hills	Khliehriat	Pamrapaithlu	17090100701	Pamrapaithlu Govt Lps
608	East Khasi Hills	Mawphlang	Rangshken	17060113903	Rangshken Govt. Lps
609	West Garo Hills	Dadenggre	Rondupara	17010206001	Rondupara Govt. Lps
610	West Jaintia Hills	Laskein	Thadmuthlong Wah	17070213302	Thadmuthlong Wah L.P.S
611	East Khasi Hills	Mawphlang	Jabar (Nongneng)	17060112901	Jabar Nongneng Govt. Lps
612	West Jaintia Hills	Thadlaskein	Muphlang	17070100601	Muphlang Govt Lps
613	Ri Bhoi	Umsning	Myrdon Mawtari	17050214702	Mawtari (M) Govt Lp. School
614	West Jaintia Hills	Laskein	Thadbamon	17070211501	Thadbamon Govt Lps
615	South West Garo Hills	Zikzak	Tungrurchar	17110203703	Tungrurchar (New) Lps
616	Ri Bhoi	Umsning	Umden Arka	17050200701	Umden Govt. Lp
617	West Jaintia Hills	Amlarem	Umsalang	17070300201	Govt. L.P School Umsalang
618	West Jaintia Hills	Amlarem	Amlanai	17070305201	Amlanai Govt. Ps
619	West Garo Hills	Dadenggre	Amonggri	17010200201	Amonggri Govt. Lps
620	South Garo Hills	Baghmara	Chibreggre	17030201932	Chibreggre L.P.S.
621	South Garo Hills	Gasuapara	Jatrakona	17030404323	Jatrakona Govt. Garo L.P.S.
622	West Jaintia Hills	Laskein	Kyndong Tuber	17070205602	Kyndongtuber Lumkhangdong Lps
623	East Garo Hills	Rongjeng	Nengkram	17020109701	Nengkram L.P.School
624	West Garo Hills	Selsella	New Bhaitbari	17010119704	New Bhaitbari Lp Moktab School
625	East Garo Hills	Rongjeng	Dekmikgittim	17020108801	Dekmikgittim L.P.School
626	East Khasi Hills	Mylliem	Madanriting	17060205305	Madanriting Govt. Lp
627	East Khasi Hills	Mylliem	Mawnarian	17060204401	Mawsing Govt. Lp
628	East Garo Hills	Rongjeng	Mejolgri Chekjongbra	17020107101	Mejolgri Chekjongbra L.P.S.
629	West Jaintia Hills	Thadlaskein	Mookaswan	17070103701	Mookaswan Govt Lps
630	South Garo Hills	Baghmara	Balkal Watregre	17030204524	Balkal Watregre L.P.S.
631	Ri Bhoi	Umsning	Mawbsein	17050205702	Mawbsein Govt. Lp School
632	East Garo Hills	Rongjeng	Pakregre	17020113702	Pakregre L.P.School
633	West Khasi Hills	Mawshynrut	Nonglang	17040131102	Nonglang Govt Lps
634	East Jaintia Hills	Khliehriat	Pynurkba	17090107601	Pynurkba Govt Lps
635	East Garo Hills	Songsak	Songsak Agitokgre	17020223502	Songsak Agitokgre L.P.S
636	West Khasi Hills	Mairang	Wahrit	17040308104	Wahrit Govt Lps
637	West Khasi Hills	Mairang	Mawblei	17040303601	Mawblei Govt. Lps
638	Ri Bhoi	Umsning	Umpohwin	17050208102	Govt Lp. School Umpohwin
639	West Jaintia Hills	Laskein	Thadmuthlong Pyrdis	17070213802	Thadmuthlong Pyrdis Lps
640	Ri Bhoi	Umsning	Tyrso Pdeng	17050210902	Govt. Lp School Tyrso
641	North Garo Hills	Kharkutta	Chachinat	17080201101	Chachinat Govt.L.P.S.

680	East Khasi Hills	Myllem	5th Mile	17060200902	Sanmer Govt. Lp
681	West Garo Hills	Selsella	Silkata	17010123501	Silkata Govt. Lp School
682	West Khasi Hills	Mawshynrut	Tynghor	17040127802	Tynghor Govt Lps
683	East Garo Hills	Samanda	Williamnagar	17020320210	Williamnagar Town Govt. L.P. S
684	West Jaintia Hills	Laskein	Myntkung	17070203201	Myntkung Govt Lps
685	East Garo Hills	Rongjeng	Darugre Forest	17020112401	Darugre Forest L.P.School
686	West Jaintia Hills	Thadlaskein	Nartiang	17070104301	Nartiang Pohshnong Govt Lps
687	East Khasi Hills	Pynursla	Mawbeh	17060705001	Mawbeh Govt. L. P. School
688	West Garo Hills	Selsella	Charbatapara	17010116301	Charbatapara Lp School
689	West Jaintia Hills	Amlarem	Mupyut	17070300102	Mupyut Govt. Ps
690	East Khasi Hills	Shella Bholaganj	Shella	17060612616	Dalia Govt. Lp School
691	West Jaintia Hills	Laskein	Maitdein	17070204602	Maitdein Govt Lps
692	East Khasi Hills	Pynursla	Pynursla	17060702612	Pynursla Govt. L. P. School
693	West Garo Hills	Selsella	Gudibala	17010120501	Gudibala Govt. Lp School
694	West Garo Hills	Selsella	Bholarbhita	17010116001	Bholarbhita J.B. Govt. Lps
695	Ri Bhoi	Umling	Umkaduh	17050115001	Umkaduh Govt. Lp School
696	West Garo Hills	Selsella	Khetadhowa	17010121204	Khetadowa Govt. Lps
697	West Jaintia Hills	Laskein	Khliehrangnah	17070202802	Shangpung Khliehrangnah Govt. Lps
698	Ri Bhoi	Umsning	Umsning (Proper)	17050214005	Umsning Govt. L. P. School
699	North Garo Hills	Resubelpara	Bolpuma	17080126501	Bolpuma L.P.School
700	West Garo Hills	Selsella	Magurmari	17010121601	Magurmari Lp School
701	East Khasi Hills	Myllem	Umlingka	17060200403	San Shnong Govt. Lp
702	East Garo Hills	Rongjeng	Darugre	17020111502	Chisak Darugre L.P.S.
703	West Garo Hills	Selsella	Haribhanga	17010116802	Haribhanga Govt. Lp School
704	West Khasi Hills	Mawthadraishan	Upper Laitkseh	17040403316	Laitkseh Govt Lps
705	West Jaintia Hills	Amlarem	Umladhkur	17070300902	Umladhkur Govt. Ps
706	West Jaintia Hills	Thadlaskein	Wahiajer	17070103202	Wahiajer Maya Club Lps
707	West Khasi Hills	Mairang	Nongsohma	17040307301	Nongsohma Govt. Lps
708	West Garo Hills	Selsella	Rajabala	17010123002	Rajabala Govt. Lp School
709	West Jaintia Hills	Laskein	Mukroh	17070204509	Mukroh Govt Lps
710	West Garo Hills	Selsella	Garodubi	17010120302	Garodubi Lps

Annexure VI

S. No	UDISE	School Name	District	Sector 1	Job Role 1	QP Code
1	17020 10010 2	RONGJENG GOVT. U.P.SCHOOL	EAST GARO HILLS	ELECTRONICS & HARDWARE	Field Technician – Other Home Appliances	ELE/ Q310 4
2	17010 13140 2	SELSELLA GOVT. UP SCHOOL	WEST GARO HILLS	ELECTRONICS & HARDWARE	Field Technician – Other Home Appliances	ELE/ Q310 4
3	17090 10700 2	RYMBAI GOVT SEC	EAST JAINTIA HILLS	TOURISM & HOSPITALITY	FOOD & BEVERAGE SERVICE TRAINEE	THC/ Q030 7
4	17080 22110 1	CHOTCHOLJA GOVT. U.P.S.	NORTH GARO HILLS	IT/ ITES	Domestic Data Entry Operator	SSC/ Q221 2
5	17050 30010 5	PATHARKHMAH GOVT.HR.SEC.SCHO OL.	RI BHOI	TOURISM & HOSPITALITY	FOOD & BEVERAGE SERVICE TRAINEE	THC/ Q030 7
6	17010 41040 1	JENGJAL GOVT. UPS	WEST GARO HILLS	IT/ ITES	Domestic Data Entry Operator	SSC/ Q221 2
7	17010 30010 3	TIKRIKILLA GOVT. UPS	WEST GARO HILLS	IT/ ITES	Domestic Data Entry Operator	SSC/ Q221 2
8	17070 31020 1	SOHKHA GOVT. HR. SE. SC.	WEST JAINTIA HILLS	Agriculture	Solanaceous Crop Cultivator	AGR/ Q040 2
9	17070 31100 1	NONGTALANG GOVT. SEC. SC.	WEST JAINTIA HILLS	IT/ ITES	Domestic Data Entry Operator	SSC/ Q221 2
10	17040 30401 2	TIROT SING MEMO GOVT HR SEC SC	WEST KHASI HILLS	IT/ ITES	Domestic Data Entry Operator	SSC/ Q221 2

Annexure VII

Total Spillover						
Major Component	Sub Component			Activity Master	Physical	Financial
Elementary Education						
Access & Retention	Opening of New / Upgraded Schools	1		Opening of New Schools - Non-Recurring (Elementary)		
			1.a	Primary School (I – V)	90	544.634
			1.b	Upgradation of PS to UPS (VI – VIII)	85	106.073
				Total of Opening of New Schools - Non Recurring (Elementary)		650.71
				Total of Opening of New / Upgraded Schools		650.71
	Strengthening of Existing Schools	2		Strengthening of Schools (up to Highest Class VIII)		
			2.a	Additional Classrooms (Upto Class VIII)	342	734.329
			2.b	Boys Toilets	3515	1695
			2.c	Ramps and Handrails	99	2.375
				Total of Strengthening of Schools (up to Highest Class VIII)		2431.7
			Total of Strengthening of Existing Schools		2431.7	
Quality Interventions	ICT and Digital Initiatives	3		ICT and Digital Initiatives (up to Highest Class VIII)		
			3.a	Tablets/Laptop/Notebook/PCs	26	46.02
				Total of ICT and Digital Initiatives (up to Highest Class VIII)		46.02
				Total of ICT and Digital Initiatives		46.02
			Total of Elementary Education		3128.43	
Secondary Education						
Access & Retention	Opening of New / Upgraded Schools	4		Opening of New / Upgraded Schools - Non Recurring (Secondary)		
			4.a	1 Section School (Class IX - X)	20	1586.03
			4.b	2 Section School (Class IX - X)	44	1576.21
				Total of Opening of New / Upgraded Schools - Non Recurring (Secondary)		3162.24
				Total of Opening of New / Upgraded Schools		3162.24

	Strengthening of Existing Schools	5		Strengthening of Existing Schools (IX - X)		
			5.a	Additional Classroom	9	56.61
			5.b	Science Lab	3	18.87
			5.c	Lab Equipment (Sci Lab)	3	1.8
			5.d	Art/Craft Room	3	18.87
			5.e	Library Room	1	12.59
			5.f	Toilets for CWSN	3	3
					Total of Strengthening of Existing Schools (IX - X)	
			Total of Strengthening of Existing Schools		111.74	
Quality Interventions	ICT and Digital Initiatives	6		ICT and Digital Initiatives (upto Highest Class XII)		
			6.a	Tablets/Laptop/Notebook/PCs	133	352.98
				Total of ICT and Digital Initiatives (upto Highest Class XII)		352.98
				Total of ICT and Digital Initiatives		352.98
Vocational Education	Introduction of Vocational Education at Secondary and higher Secondary	7		Addition of VE Course in Existing Schools		
			7.a	Tools, Equipment & Furniture (Existing Schools)	13	61.16
				Total of Addition of VE Course in Existing Schools		61.16
				Total of Introduction of Vocational Education at Secondary and higher Secondary		61.16
			Total of Secondary Education		3688.12	
Teacher Education						
Teacher Education	Strengthening of physical infrastructure & Establishment of new DIETs	8		Strengthening of Physical Infrastructure		
			8.a	Civil works, hostel facilities, etc of the existing TEIs (SCERTs/DIETs/BITEs)	13	415.3
				Total of Strengthening of Physical Infrastructure		415.3
				Total of Strengthening of physical infrastructure & Establishment of new DIETs		415.3
			Total of Teacher Education		415.3	
			Total		7231.85	

Rs. in Lakh										
White Color indicates Final Freeze Orange Color indicates voted by Finance										
Particulars			Proposal			Final Approved Outlay				
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
Access & Retention	Opening of New / Upgraded Schools	1	Opening of New Schools - Non							
		1.b	Upgradation of PS to UPS (VI - VIII)	4	35.5	142	2	35.5	71	Recommended 2 schools. remaining 2 schools are not found eligible as per enrollment norm (1), as per UDISE error (1).
		Total of Opening of New Schools - Non				142			71	
		2	Opening of New Schools - Recurring							
		2.b	Recurring Cost - New Upper Primary (Samagra)	0	0	0.00001	2	5	10	Recommended Recurring cost for 2 school for 6 Months
		Total of Opening of New Schools -				0			10	
		3	Opening of New / Upgraded Schools -							
		3.b	1 Section School (Class IX - X)	7	107.37	751.59	3	107.37	322.11	Recommended for 3 schools with high enrollment
		3.c	2 Section School (Class IX - X)	3	127.68	383.04	3	127.68	383.04	Recommended 3 schools as found eligible.
		Total of Opening of New / Upgraded				1134.63			705.15	
	4	Opening of New / Upgraded Schools -								
	4.a	Recurring Cost - Secondary (New) (Samagra)	0	0	0.00001	6	12.5	75	Recommended Recurring Cost for 6 School for 6 Months	
	Total of Opening of New / Upgraded				0			75		
	Total of Opening of New / Upgraded Schools				1276.63			861.15		
	Strengthening of Existing Schools	23	Strengthening of Schools (up to							
		23.k	Major Repair (Upto Class VIII)	49	4.84	237.16	49	4.84	237.16	Recommended as proposed
		Total of Strengthening of Schools (up				237.16			237.16	
		25	Teacher Quarter (up to Highest Class							
		25.a	Residential Quarter	9	29.42	264.78	9	29.42	264.78	Recommended for 9 Quarters @ Rs.29.42 lakh per quarter.
		Total of Teacher Quarter (up to				264.78			264.78	
29		Electrification in Schools (Secondary								
29.a		Solar Panel For School	219	4.58	1003.02	25	4	100	recommended on grid 5kW per school @ 4 lac per school with total outlay of Rs.100 lac.	
Total of Electrification in Schools				1003.02			100			
30		Repairing and Renovations (up to								
30.a	Major Repair	23	3.58	82.34	23	3.58	82.34	Recommended as proposed		
Total of Repairing and Renovations				82.34			82.34			
Total of Strengthening of Existing Schools				1587.3			684.28			
Total for Access & Retention				2863.93			1545.43			
RTE Entitlements	Free Uniforms	35	Uniform							
		35.a	All Girls	191866	0.006	1151.196	190635	0.006	1143.81	Recommended as appraised
		35.b	ST Boys	181882	0.006	1091.292	181687	0.006	1090.122	Recommended as appraised
		35.c	SC Boys	1441	0.006	8.646	1411	0.006	8.466	Recommended as proposed

		Total of Uniform			2251.13			2242.4	
		Total of Free Uniforms			2251.13			2242.4	
Free Textbooks	36	Free Text Books							
	36.a	Text Books (Class I - II)	210893	0.0025	527.232	210893	0.0025	527.232	Recommended as proposed
	36.b	Braille Books (Class I - II)	68	0.0025	0.17	68	0.0025	0.17	Recommended as proposed
	36.c	Large Print Books (Class I - II)	45	0.0025	0.112	45	0.0025	0.112	Recommended as proposed
	36.d	Text Books (Class III - V)	221771	0.0025	554.428	221771	0.0025	554.428	Recommended as proposed
	36.e	Braille Books (Class III - V)	54	0.0025	0.135	54	0.0025	0.135	Recommended as proposed
	36.f	Large Print Books (Class III - V)	54	0.0025	0.135	54	0.0025	0.135	Recommended as proposed
	36.g	Text Books (Class VI - VIII)	191170	0.004	764.68	191170	0.004	764.68	Recommended as proposed
	36.h	Braille Books (Class VI - VIII)	35	0.004	0.14	35	0.004	0.14	Recommended as proposed
	36.i	Large Print Books (Class VI - VIII)	46	0.004	0.184	46	0.004	0.184	Recommended as proposed
		Total of Free Text Books			1847.22			1847.22	
		Total of Free Textbooks			1847.22			1847.22	
Special Training of Out of School Children (OoSC)	38	Special Training for OoSC - Non-							
	38.d	12 Month (Non-Residential - Fresh)	10505	0.06	630.3	10505	0.06	630.3	Recommended as proposed State has identified 11451 out of school children for 2018-19. Out of these 289 do not require Special Training and will be directly enrolled. 497 are CWSN out of school and will be covered under IDSS (Home Based Education). 10,505 children are proposed for Non Residential Mode of Special Training and 160 children are proposed for Residential Mode of Special Training and
		Total of Special Training for OoSC -			630.3			630.3	
	39	Special Training for OoSC - Residential							
	39.d	12 Month (Residential - Fresh)	160	0.2	32	160	0.2	32	Recommended as proposed. State has identified 11451 out of school children for 2018-19. Out of these 289 do not require Special Training and will be directly enrolled. 497 are CWSN out of school and will be covered under IDSS (Home Based Education). 160 children are proposed for Residential Mode of Special Training and 10505 for Non Residential Mode of Special Training.
		Total of Special Training for OoSC -			32			32	
	40	Special Training for OoSC - Non-							

	40.d	12 Month (Non-Residential - Prev Year)	3591	0.06	215.46	3591	0.06	215.46	Recommended as proposed. In 2017-18 PAB has approved Special Training for 12207 newly identified children. State has reported coverage of 5612 children only out of which 2021 have been mainstreamed in age appropriate classes and remaining 3591 are proposed for continuation in 2018-19
		Total of Special Training for OoSC			215.46			215.46	
		Total of Special Training of Out of School Children			877.76			877.76	
Media & Community Mobilization	47	Media & Community Mobilization							
	47.b	Media & Community Mobilization	7694	0.014	107.716	7682	0.015	115.23	7682 schools @ Rs.1500/- per school has been recommended and the amount recommended is Rs.115.23/- lakhs. Schools are taken from UDISE 2017-18. As per the proposal 7694 Elementary schools are there but however, as per UDISE 7682 Elementary schools are there here this number has been taken in to consideration.
	47.c	Training of SMC/SDMC	7694	0.03	230.82	3841	0.03	115.23	3841 Elementary schools @ Rs.3000/- per school has been recommended and the amount recommended is Rs.115.41/- lakhs. As per the proposal 7694 Elementary schools are there, however, as per UDISE 7682 schools are there, here this number has been taken in to consideration. Schools are taken from UDISE 2017-18, each Govt. School is entitled Rs.3000 for Training of SMC/SDMC. There are 7694 Elementary schools has been proposed. During the appraisal for all the States from out of the proposed schools half of the schools only recommending for training of SMC/SDMC in a year, as the conduct of SMC/SDMC training in all the schools it may difficult. Out of the 7682 Elementary schools, half of the schools recommended i.e. 3841 Elementary schools.

			Total of Media & Community				338.54		230.46	
48			Media & Community Mobilization							
	48.a	Media & Community Mobilization	92	0.015	1.38	92	0.015	1.38	92 Secondary schools @ Rs.1500/- per school has been recommended and the amount recommended is Rs.1.38/- lakhs. Schools are taken from UDISE 2017-18.	
	48.b	SMDC Training	92	0.03	2.76	46	0.03	1.38	46 Secondary schools @ Rs.3000/- per school has been recommended and the recommended amount is Rs.1.38/- lakhs. Schools are taken from UDISE 2017-18, each Govt. School is entitled Rs.3000 for Training of SMC/SDMC. 92 secondary schools has been proposed, however as per the UDISE 2017-18 there are 96 Secondary schools, as per the procedure we can consider only 92 Secondary schools as they proposed 92 Secondary schools only. During the appraisal for all the States from out of the proposed schools half of the schools only recommending for training of SMC/SDMC in a year, as the conduct of SMC/SDMC training in all the schools it may difficult. Out of the proposed 92 secondary schools, half of the schools recommended i.e. 46 secondary schools.	
			Total of Media & Community				4.14		2.76	
			Total of Media & Community Mobilization				342.68		233.22	
		Total for RTE Entitlements				5318.79		5200.59		
Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)	50	Quality Components (Secondary)							
	50.a)	BALA Project	132	0.2	26.4	132	0.1	13.2	Recommended as appraised	
	50.b	Shaala Siddhi	11	0.9	9.9	11	0.9	9.9	Recommended as proposed for including children from elementary to higher secondary.	
	50.c	Talent Search at school level	92	0.05	4.6	92	0.05	4.6	Recommended as proposed	
	50.n	Guidance and Counselling	11	2.05	22.55	11	2.05	22.55	Recommended for carrying out Guidance & Counselling programmes in schools from elementary to higher secondary in all Districts and at State level. Regarding courses, SCERT may take necessary steps.	

	Total of Quality Components			63.45			50.25	
52	Project - Innovative Activities							
52.ni	Lesson Plan/Anecdotal records/Teachers performance	64	0.005	0.32	64	0.005	0.32	Recommended as proposed for 64 schools.
52.ar	Strengthening of Science & Maths Labs	30	25	750	11	10	110	Recommended as appraised for 11 Rashtriya Avishkar Lab @ Rs 10.00 Lakh per Lab including Equipments on Science, Maths & Technology with Support from UNISED and Mentoring Institution IIT Guwahati & NIT Meghalaya (One Lab in each District). All the Labs are to be set up in existing buildings of Composite Secondary & Higher secondary schools.
52.f	Yoga Olympiad	110	0.02	2.2	1	2	2	Recommended as appraised
52.g	Innovation for edu initiative & comprehensive mental health education.	110	0.02	2.2	110	0.015	1.65	Recommended as appraised for 110 RPs & Participants (10 per District).
	Total of Project - Innovative Activities			754.72			113.97	
53	Project Innovation (Elementary)							
53.bj	BAND Competition	550	0.5	275	1	7.5	7.5	Recommended as appraised for State level competition
	Total of Project Innovation			275			7.5	
54	Project Kala Utsav (Secondary)							
54.a	TA / DA Allowance for National Level	35	0.15	5.25	35	0.1	3.5	Recommended as appraised
54.b	Kala Utsav	11	1.5	16.5	1	8	8	Recommended as appraised
	Total of Project Kala Utsav			21.75			11.5	
55	Project on English (Secondary)							
55.a	KRP/RP/ Training	50	0.09	4.5	50	0.03	1.5	Recommended as appraised @ Rs 300/- per day per person for 10 days.
55.b	Remedial Teaching	15	0.175	2.625	525	0.005	2.625	Recommended as appraised for class IX & XI.
55.c	Prof. Development of English Teachers	16	0.175	2.8	16	0.15	2.4	Recommended as appraised
	Total of Project on English (Secondary)			9.92			6.52	
61	LEP (Class I - II)							
61.bb	Development of Module on LEP	200	0.025	5	200	0.015	3	Recommended as appraised
61.bc	Development of Work sheets on Language EVS and Maths	1178	0.005	5.89	1178	0.005	5.89	Recommended as proposed
	Total of LEP (Class I - II)			10.89			8.89	
62	LEP (Class III - V)							
62.bn	Development of Items Bank	50	0.1	5	50	0.05	2.5	Recommended as appraised for 50 Participants.
62.d	Remedial Teaching	1263	0.05	63.15	1263	0.04	50.52	Recommended as appraised
	Total of LEP (Class III - V)			68.15			53.02	
63	LEP (Class VI - VIII)							
63.nj	Development of Item Bank	8472	0.005	42.36	4236	0.005	21.18	Recommended as appraised for 50% of the proposed target.

		Total of LEP (Class VI - VIII)		42.36		21.18			
	64	LEP (Class IX - XII)							
		64.k Learning Enhancement (Remedial teaching)	7764	0.005	38.82	1805	0.005	9.025	Recommended as appraised for 1805 students of class IX and XI for all subjects excluding English. Regarding Modules and Training Part, may be linked with teacher training and project on English.
		Total of LEP (Class IX - XII)		38.82				9.02	
		Total of Funds for Quality (LEP, Innovation, ...)		1285.06				281.86	
Assessment at National & State level	66	Assessment at State level (Elementary)							
		66.a Assessment at State level	3	10	30	11	2	22	Recommended an amount of Rs.22 lakhs for 2 activities (i) A study on medium of instruction in selected elementary schools will be conducted with the help of SCERT (ii) POST NAS activities including development of training module cum special training package for teachers of low performing schools & district level dissemination of District Report Cards and other interventions and the preparatory activities for next NAS.
		Total of Assessment at State level		30				22	
		Total of Assessment at National & State level		30				22	
Training for In-service Teacher, Head Teachers and Teacher Educators	68	In-Service Training (I - VIII)							
		68.b Class III to V	2050	0.05	102.5	2050	0.04	82	Recommended @ Rs. 400 per teacher for 10 days. The bifurcation of 10 days- 7 days training at BRCs level and 3 days follow-up meeting at CRC level.
		68.c Class VI to VIII	2050	0.05	102.5	2050	0.04	82	Recommended @Rs. 400 per teacher for 10 days. The bifurcation of 10 days- 7 days training at BRCs level and 3 days follow-up meeting at CRC level.
		Total of In-Service Training (I - VIII)		205				164	
	69	In-Service Training (IX - XII)							
		69.b Class IX to XII	600	0.02	12	600	0.02	12	Recommended @ Rs. 400 per teacher for 5 days. The bifurcation of 10 days- 7 days training at BRCs level and 3 days follow-up meeting at CRC level.
		69.d Maths Teacher Training	5580	0.02	111.6	2793	0.02	55.86	Recommended @ Rs. 400 per teacher for 5 days

69.e	Subject Specific training	9	4.03	36.27	1030	0.02	20.6	Physical no. taken from plan document. Recommended @ Rs. 400 per teacher for 5 days. The bifurcation of 5 days- 3 days training at BRCs level and 2 days follow-up meeting at CRC level.
Total of In-Service Training (IX - XII)				159.87			88.46	
70	Induction Training (Elementary)							
70.a	Primary	30	0.15	4.5	30	0.04	1.2	Recommended @ Rs. 400 per teacher for 10 days.
70.b	Upper Primary	30	0.15	4.5	30	0.04	1.2	Recommended @ Rs. 400 per teacher for 10 days.
Total of Induction Training				9			2.4	
71	Induction Training (Secondary)							
71.a	Secondary	30	0.15	4.5	30	0.04	1.2	Recommended @ Rs. 400 per teacher for 10 days.
Total of Induction Training				4.5			1.2	
72	Training of Resource Persons & Master							
72.a	Master Trainers /RPs Training for Classes Class I & II	123	0.015	1.845	82	0.0135	1.107	Recommended @ Rs. 450 per trainer for 3 days
72.b	Master Trainers /RPs Training for Class III to V	382	0.025	9.55	82	0.0225	1.845	Recommended @ Rs. 450 per trainer for 5 days
72.c	Master Trainers /RPs Training for Class VI to VIII	382	0.025	9.55	82	0.0225	1.845	Recommended @ Rs. 450 per trainer for 5 days
Total of Training of Resource Persons				20.94			4.8	
73	Training of Resource Persons & Master							
73.b	Master Trainers/Key Resource Persons (KRPs) Training for Class IX to X	100	0.025	2.5	100	0.0225	2.25	Recommended @ Rs. 450 per teacher for 5 days
73.c	Master Trainers/Key Resource Persons (KRPs) Training for Class XI & XII	100	0.025	2.5	100	0.0225	2.25	Recommended @ Rs. 450 per teacher for 5 days
Total of Training of Resource Persons				5			4.5	
74	School Leadership Training of Head							
74.a	Training of RPs (Classes I to VIII)	79	0.05	3.95	45	0.048	2.16	Recommended @ Rs. 4800 per head for 16 days
74.b	Training of Head Teachers/Principals (Class I to VIII)	70	0.05	3.5	70	0.048	3.36	Recommended @ Rs. 4800 per head for 16 days
Total of School Leadership Training of				7.45			5.52	
75	School Leadership Training of Head							
75.a	Training of SRGs (IX to XII)	18	0.2	3.6	18	0.048	0.864	Recommended @ Rs. 4800 per head for 16 days
75.b	Training of Head Masters (Class IX to XII)	110	0.05	5.5	100	0.048	4.8	Recommended School Leadership training for 100 Head masters @ Rs. 4800 per head for 16 days and One month certificate course on School Leadership & Management by NIEPA (30 days) for 50 Headmasters @ Rs. 4800

	75.c	School Leadership Training Program (SLDP) 1 month Certificate Course	1	0.00001	0.00001	50	0.12	6	Approved One month certificate course on School Leadership & Management by NIEPA (30 days) for 50 Headmasters @ Rs. 12000
		Total of School Leadership Training of			9.1			11.66	
	76	Training of Educational Administrators							
	76.a	Elementary Level (Classes I to VIII)	25	0.05	1.25	25	0.05	1.25	Recommended @ Rs. 1000 per head for 5 days
		Total of Training of Educational			1.25			1.25	
	77	Training of Educational Administrators							
	77.a	Secondary Level (Classes IX to X)	25	0.05	1.25	25	0.05	1.25	Recommended @ Rs. 1000 per head for 5 days
	77.b	Sr. Secondary Level (Classes XI to XII)	25	0.05	1.25	25	0.05	1.25	Recommended @ Rs. 1000 per head for 5 days
		Total of Training of Educational			2.5			2.5	
		Total of Training for In-service Teacher, Head			424.62			286.29	
Composite School Grant	78	Annual Grant (up to Highest Class							
	78.a	School Grant - (Enrol 1- 15)	684	0.125	85.5	684	0.125	85.5	Recommended as proposed out of which 10% will be utilised for Swachhta Programms.
	78.b	School Grant - (Enrol 15 - 100)	6415	0.25	1603.75	6415	0.25	1603.75	Recommended as proposed out of which 10% will be utilised for Swachhta Programms.
	78.c	School Grant - (Enrol > 100 and <= 250)	552	0.5	276	547	0.5	273.5	Recommended as appraised out of which 10% will be utilised for Swachhta Programms.
	78.d	School Grant - (Enrol > 250 and <= 1000)	28	0.75	21	28	0.75	21	Recommended as proposed out of which 10% will be utilised for Swachhta Programms.
		Total of Annual Grant (up to Highest			1986.25			1983.75	
	79	Annual Grant (up to Highest Class X or							
	79.a	School Grant (Enrol 1- 15)	1	0.125	0.125	1	0.125	0.125	Recommended as proposed out of which 10% will be utilised for Swachhta Programms.
	79.b	School Grant - (Enrol 15 - 100)	28	0.25	7	28	0.25	7	Recommended as proposed out of which 10% will be utilised for Swachhta Programms.
	79.c	School Grant - (Enrol > 100 and <= 250)	552	0.5	276	24	0.5	12	Recommended as appraised out of which 10% will be utilised for Swachhta Programms.
79.d	School Grant - (Enrol > 250 and <= 1000)	32	0.75	24	32	0.75	24	Recommended as proposed out of which 10% will be utilised for Swachhta Programms.	
79.e	School Grant - (Enrol > 1000)	4	1	4	4	1	4	Recommended as proposed out of which 10% will be utilised for Swachhta Programms.	
		Total of Annual Grant (up to Highest			311.12			47.12	
		Total of Composite School Grant			2297.38			2030.88	
Libraries	82	Library (upto Highest Class VIII)							

	82.a	Composite Elementary Schools (I - VIII)	35	0.13	4.55	6	0.13	0.78	Recommended as appraised
	82.b	Upper Primary Schools (VI - VIII)	2620	0.1	262	2227	0.1	222.7	Recommended as appraised
	82.c	Primary School (I - V)	5552	0.05	277.6	5449	0.05	272.45	Recommended as appraised
		Total of Library (upto Highest Class)			544.15			495.93	
	83	Library (upto Highest Class XII)							
	83.a	Composite Secondary Schools (Class I -	28	0.15	4.2	28	0.15	4.2	Recommended as proposed
	83.c	Secondary Schools (Classes IX & X)	64	0.01	0.64	64	0.01	0.64	Recommended as proposed
		Total of Library (upto Highest Class)			4.84			4.84	
		Total of Libraries			548.99			500.77	
Rastriya Aavishkar Abhyan	84	Rashtriya Aavishkar Abhayaan							
	84.a	Science Exhibition / Book Fair	11	2	22	1	7.5	7.5	Recommended @ rs.50000/- PER DISTT. (11) and Rs.2 lac for state level
	84.b	Quiz Competition	11	0.5	5.5	11	0.5	5.5	Recommended as appraised for conducting Quiz Competition including children from elementary to higher secondary.
	84.g	Science Kit	5114	0.05	255.7	1100	0.10947	120.417	Recommended as appraised for 1100 Govt. schools with UP sections @ Rs 10,947/- per kit with Microscope as per NCERT cost.
	84.i	Maths Kit	2500	0.0262	65.5	1100	0.01661	18.271	Recommended for 1100 upper primary schools/ sections @ Rs 1661/- per kit as per NCERT cost.
	84.p	Math Melas	3379	0.5	1689.5	3379	0.025	84.475	Recommended as appraised for Maths Mela at school, District & State level.
		Total of Rashtriya Aavishkar Abhayaan			2038.2			236.16	
	85	Rashtriya Aaviskaar Abhayaan							
	85.d	Study Trip for Students to Higher	960	0.05	48	960	0.002	1.92	Recommended as appraised
	85.e	Exposure visit outside State	320	0.09	28.8	275	0.03	8.25	Recommended as appraised (25 per District for 11 Districts).
	85.g	Workshop	1	5	5	1	5	5	Recommended as proposed
	85.h	Maths Kit	92	0.05	4.6	92	0.01907	1.75444	Recommended 1 kit per school @ Rs 1907/- per kit.
	85.k	Science Kit	92	0.05	4.6	40	0.10947	4.3788	Recommended Science kit with Microscope, one kit per school for 40 Government schools @ Rs 10947/ per kit.
	85.v	Hands-On Program for Sec Teachers	456	0.0599	27.3144	456	0.02	9.12	Recommended as appraised
		Total of Rashtriya Aaviskaar Abhayaan			118.31			30.42	
		Total of Rastriya Aavishkar Abhayan			2156.51			266.59	
Support at Pre-Primary Level	93	Pre- Primary (Non- Recurring)							
	93.a	Support at Pre-Primary Level (NR)	710	1	710	355	0.25	88.75	approved for 50% of schools @ Rs.25000/- for furniture.
		Total of Pre- Primary (Non- Recurring)			710			88.75	
	94	Pre-Primary (Recurring)							

		94.a	Support at Pre-Primary Level	710	3	2130	710	0.048	34.08	Recommended for Play materials and TLM, and Training of Anganwadi centres, which are co-located.	
			Total of Pre-Primary (Recurring)			2130			34.08		
			Total of Support at Pre-Primary Level			2840			122.83		
Academic support through BRC/URC/CRC	95		Provision for BRCs/URCs								
		95.a	Salary for 6 Resource Persons at BRC	234	2.46	575.64	234	2.46	575.64	Recommended as proposed	
		95.b	Salary for 2 Resource Persons for CWSN	78	2.46	191.88	78	2.46	191.88	Recommended as proposed	
		95.c	Salary for 1 MIS Coordinator in position	39	2.544	99.216	39	1.38	53.82	Recommended	
		95.d	Salary for 1 Data Entry Operator in	39	2.352	91.728	39	1.1088	43.2432	Recommended	
		95.e	Salary for 1 Accountant-cum-support	221	2.544	562.224	221	1.6632	367.5672	Recommended	
		95.i	Contingency Grant	39	0.5	19.5	39	0.5	19.5	Recommended	
		95.j	Meeting, TA	39	0.3	11.7	39	0.3	11.7	Recommended	
				Total of Provision for BRCs/URCs		1551.89			1263.35		
		97		Provisions for CRCs							
			97.a	Salary for CRC Coordinator (one)	611	2.46	1503.06	611	2.46	1503.06	Recommended
		97.c	Contingency Grant	611	0.1	61.1	611	0.1	61.1	Recommended	
		97.d	Meeting, TA	611	0.12	73.32	611	0.12	73.32	Recommended	
			Total of Provisions for CRCs		1637.48			1637.48			
			Total of Academic support through BRC/URC/CRC			3189.37			2900.83		
			Total for Quality Interventions			12271.93			6412.04		
Teacher Education	Strengthening of physical infrastructure: Establishment of new DIETs	98	Equipment's in Teacher Education								
			98.a	SCERT	1	20	20	1	20	20	Recommended
			98.b	DIETs	7	20	140	7	15	105	Recommended for 07 DIETs @ Rs. 15 Lakh per DIET
				Total of Equipment's in Teacher		160			125		
		99	Establishment of Institutions								
			99.a	Construction of New DIET Building	1	0.00001	0.00001	1	0.00001	0.00001	PAB approved 01 New DIET in East Garo Hill District subject to submission of land acquisition document and PWD estimates. State has surrendered 02 BITEs sanctioned in 2014-15 in Samanda and Jirang Block. Amount will be recommended as per SSOR
				Total of Establishment of Institutions		0			0		
				Total of Strengthening of physical infrastructure		160			125		
	Salaries of Teacher Educators (TEIs)	102		Teachers Educators Salary in TEIs							
				102.b	DIETs	7	325.45	2278.15	103	5.6951	586.5953
				Total of Teachers Educators Salary in		2278.15			586.6		
			Total of Salaries of Teacher Educators (TEIs)		2278.15			586.6			
Training of Teacher	104		Training for Teacher Educators								

Salary of Teachers	Teacher Salary (HMs/Teachers)	115	Teacher Salary - (Elementary)								
		115.d	Primary Head Teachers - Existing in position (Contractual)	5814	2.2853	13286.734	5814	1.8	10465.2	Considered as proposed but financial support as per norms	
			Total of Teacher Salary -			13286.73				10465.2	
		116	Upper Primary Teachers (Contractual)								
		116.j	Any other (Contractual)	6727	2.4592	16543.038	6727	2.4	16144.8	Considered as proposed but financial support as per norms	
			Total of Upper Primary Teachers			16543.04				16144.8	
		118	Staff for Previous Year Schools								
		118.a	Head Masters	67	3.48	233.16	67	3.48	233.16	Considered as proposed but financial support as per norms	
		118.b	Subject Teacher	335	3.48	1165.8	335	2.453	821.755	As per U-DISE, 213 teachers are in position considered for financial support as per norms for 12 months; and remaining 122 teachers financial support has been provisioned for 6 months (in the recruitment process). But release of fund of 122 teachers is conditional that the state will at first filled up vacant posts (148 teachers) of the state then it could be accorded to the state	
			Total of Staff for Previous Year			1398.96				1054.92	
	Total of Teacher Salary (HMs/Teachers)			31228.73				27664.92			
	Total for Salary of Teachers			31228.73				27664.92			
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	120	KGBV - Type - I (Recurring) (Classes VI								
		120.a	Fooding / Lodging per girl per month	0	0	0.00001	500	0.24	120	food/lodging amount approved for 500 girls @ Rs.2000/-pm	
		120.b	Stipend per girl per month	50	1.8	90	10	0.6	6	@Rs.100/- per girls per month for 50 girls in each KGBV (for 10 KGBVs)	
		120.c	Supplementary TLM, Stationery and other educational material	10	2.5	25	10	0.5	5	@Rs.1000/- per girls for 50 girls in each KGBV (for 10 KGBVs)	
		120.d	1 Warden	10	3	30	10	3	30	@Rs.25000/- per month for 1 warden in each KGBV (for 10 KGBVs)	
		120.f	4 - 5 Full Time Teachers	50	2.4	120	40	2.4	96	@Rs.20000/- per month for 4 full time teachers in each KGBV (for 10 KGBVs)	
		120.h	3 Part Time Teachers	10	1.8	18	10	1.8	18	@Rs.5000/- per month per teacher (03 part time teachers in each KGBV), Total 30 teachers in 10 KGBVs	
		120.i	1 Full Time Accountant	10	1.2	12	10	1.2	12	@Rs.10000/- per month for 1 accountant in each KGBV (for 10 KGBVs)	

	120.j	2 Support Staff - (Accountant/ Assistant, Peon, Chowkidar)	10	1.2	12	10	1.2	12	@Rs.5000/- per month per staff (02 staff in each KGBV), Total 20 support staff in 10 KGBVs
	120.k	1 Head Cook	10	0.72	7.2	10	0.72	7.2	@Rs.6000/- per month for 1 Head Cook in each KGBV (for 10 KGBVs)
	120.l	2 Assistant Cook	10	0.54	5.4	10	0.54	5.4	@Rs.4500/- per month for 1 Assistant Cook in each KGBV (for 10 KGBVs)
	120.m	Specific skill training per girl	10	2.5	25	10	0.5	5	@Rs.1000/- per girls for 50 girls in each KGBV (for 10 KGBVs)
	120.n	Electricity / Water Charges	10	2.5	25	10	0.5	5	@1000/- per girls for 50 girls in each KGBV (for 10 KGBVs)
	120.o	Medical care / Contingencies	10	3.125	31.25	10	0.625	6.25	@Rs.1250/- per girls for 50 girls in each KGBV (for 10 KGBVs)
	120.p	Maintenance	10	1.875	18.75	10	0.375	3.75	@750/- per girls for 50 girls in each KGBV (for 10 KGBVs)
	120.q	Miscellaneous	10	1.875	18.75	10	0.375	3.75	@Rs.750/- per girls for 50 girls in each KGBV (for 10 KGBVs)
	120.r	Preparatory Camps	10	0.75	7.5	10	0.07	0.7	@7000/- per KGBV (for 10 KGBVs)
	120.s	P.T.A.	10	0.75	7.5	10	0.1	1	@Rs.200/- per girls for 50 girls in each KGBV (for 10 KGBVs)
	120.u	Capacity Building	10	1.25	12.5	10	0.1	1	@10000/- per KGBV (for 10 KGBVs)
		Total of KGBV - Type - I (Recurring)			465.85			338.05	
126		KGBV - Type - IV (Recurring) (Classes)							
	126.a	Food/Lodging per child per month	300	0.09	27	300	0.12	36	@Rs.2000/- per girls pm for 6 months for (50 girls in 6 KGBVs)
	126.e	1 Warden	9	0.6	5.4	6	0.3	1.8	Rs.5000/- pm for 6 months for 1 warden in 5 KGBVs.
	126.g	1 Chowkidar	9	0.6	5.4	6	0.198	1.188	Rs.3300/- per month for 1 chowkidar for 6 months (for 6 KGBVs)
	126.h	1 Head Cook	9	1.02	9.18	6	0.198	1.188	Rs.3300/- per month for 1 Head Cook for 6 months (for 6 KGBVs)
	126.i	2 Assistant Cook	9	0.96	8.64	6	0.168	1.008	Rs.2800/- per month for 6 months (for 6 KGBVs)
	126.k	Electricity / Water Charges	9	0.6	5.4	6	0.15	0.9	@Rs.15000/- for 6 months (for 6 KGBVs)
	126.l	Medical care / Contingencies	300	0.01	3	300	0.01	3	@Rs.1000/- per girls for 50 girls in each KGBV (for 6 KGBVs)
	126.m	Maintenance	9	0.54	4.86	6	0.1	0.6	@Rs.10000/- for 6 months (for 6 KGBVs)
	126.n	Miscellaneous	9	0.57	5.13	6	0.1	0.6	@Rs.10000/- per girls for 6 months 50 girls 6 KGBVs.
		Total of KGBV - Type - IV (Recurring)			74.01			46.28	
		Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)			539.86			384.33	
Special Projects for Equity	130	Special Projects for Equity							
	130.b	Educational Backward Minorities Orientated Activities	300	0.032	9.6	300	0.032	9.6	Recommended as Proposed.
		Total of Special Projects for Equity			9.6			9.6	
	132	Project- Girls Empowerment							

		132.b	Training in Martial Arts to all girls / Self Defence	92	0.09	8.28	45	0.09	4.05	Self Defence training can be considered for 45 govt secondary school with girls enrollment (as per the list given in the plan) @ Rs. 3000/- per month for 3 months.
		Total of Project- Girls Empowerment					8.28		4.05	
		Total of Special Projects for Equity					17.88		13.65	
	Self defence training for Girls	133	Self Defence Training (up to Highest							
		133.a	Self Defence Training (Upto Class VIII)	1100	0.03	33	56	0.09	5.04	Self Defence Training can be considered on govt elementary schools with girls enrollment (as per udise) @ Rs. 3000 per school for 3 months.
		Total of Self Defence Training (up to					33		5.04	
		Total of Self defence training for Girls					33		5.04	
	Total for Gender & Equity						590.74		403.02	
Inclusive Education	Provision for Children with Special Needs (CWSN) - Recurring	134	Inclusive Education (up to Highest							
		134.a	Sports Events	39	0.1	3.9	39	0.05	1.95	Recommended at a unit cost of Rs 5000 per BRC for CWSN from class 1 to 12.
		134.b	Providing Aids & Appliances	568	0.025	14.2	568	0.025	14.2	Recommended as proposed at a unit cost of Rs 2500 for 568 CWSN.
		134.i	Identification and Assessment (Medical Assessment Camps)	39	0.15	5.85	39	0.1	3.9	Recommended at a unit cost of Rs 10000 per BRC.
		134.m	Transportation allowance	3517	0.025	87.925	2431	0.016	38.896	Recommended for 2431 CWSN (as per UDISE 2016-17) at Rs 1600 with a unit cost of Rs 150 for 10 months.
		134.n	Stipend for Girls	2779	0.02	55.58	1647	0.02	32.94	Recommended for 1647 girls (as per UDISE 2016-17) at Rs 2000 with a unit cost of Rs 200 for 10 months.
		134.o	In-service Training of Special Educators	78	0.07	5.46	78	0.006	0.468	Recommended at a cost of Rs 600 (Rs 200 per day).
		134.p	Environment Building programme	39	0.1	3.9	39	0.03	1.17	Recommended at a unit cost of Rs 3000 per BRC.

134.q	Orientation of Principals, Educational administrators, parents / guardians etc.	1104	0.003	3.312	1104	0.003	3.312	Recommended as proposed at a cost of Rs 300 for 1104 Principals, Educational administrators, parents/ guardians.
134.u	Development of Training Material	11	0.1	1.1	11	0.03	0.33	Recommended at a unit cost of Rs 3000 per district. The workshops are conducted at district level and material is developed. State to develop low/ zero cost material at BRC or Schools. the state may also explore convergence for conducting the workshops.
134.v	Escort Allowance	2723	0.025	68.075	946	0.016	15.136	Recommended for 946 CWSN (as per UDISE 2016-17) at Rs 1600 with a unit cost of Rs 160 for 10 months.
134.w	Home Base Education	1768	0.01	17.68	1768	0.01	17.68	Recommended as proposed at a unit cost of Rs 1000 for 1768 CWSN, subject to verification of data to be provided by the state.
Total of Inclusive Education (up to				266.98			129.98	
135	Inclusive Education (Student Oriented							
135.f	Braille Stationary Material (Inc. Embossed Charts, globes etc)	298	0.004	1.192	260	0.004	1.04	Recommended for 3 CWSN with Visual impairment and 34 CWSN with low vision (as per UDISE 2016-17) at a unit cost of Rs 400.
135.l	Escort Allowance	60	0.016	0.96	17	0.016	0.272	Recommended for 17 CWSN (as per UDISE 2016-17) at Rs 1600 with a unit cost of Rs 160 for 10 months.
135.n	Stipend for Girls	159	0.02	3.18	77	0.02	1.54	Recommended for 77 girls (as per UDISE 2016-17) at Rs 2000 at the unit cost of Rs 200 for 10 months.
135.o	Transportation allowance	238	0.016	3.808	115	0.016	1.84	Recommended for 115 CWSN (as per UDISE 2016-17) at Rs 1600 with a unit cost of Rs 160 for months.
Total of Inclusive Education (Student				9.14			4.69	
136	Inclusive Education (Recurring) (Upto							
136.a	Development of Training Material	11	0.1	1.1	11	0.03	0.33	Recommended at a unit cost of Rs 3000 per district. The workshops are conducted at district level and material developed. State to develop low/ zero cost materials at BRC or in Schools.

136.b	In-service Training of Special Educators	15	0.07	1.05	15	0.006	0.09	Recommended at a cost of Rs 600 (Rs 200 per day).
136.c	Environment Building programme	298	0.05	14.9	39	0.03	1.17	Recommended at a unit cost of Rs 3000 per BRC.
136.d	Orientation of Principals, Educational administrators, parents / guardians etc.	300	0.003	0.9	300	0.003	0.9	Recommended as proposed at a cost of Rs 300 for 300 Principals, Educational administrators, parents/ guardians.
136.f	Salary (Previous Spl. Educators)	15	3.6	54	15	3	45	Recommended as per norms at a unit cost of Rs 25000 for 12 months, subject to verification of data provided by the state.
136.g	Salary (New Spl. Educators)	15	3.6	54	15	3	45	As per the PAB minutes of 2016-17, financial support for 30 new special educators was approved. Thus, salary of 15 special educators is recommended as per norms at a unit cost of Rs 25000 for 12 months, subject to recruitment of the special educators and the state providing requisite details of the appointment as per eligibility criteria.
Total of Inclusive Education				125.95				92.49
Total of Provision for Children with Special Needs				402.07				227.16
Total for Inclusive Education				402.07				227.16

Vocational Education	Introduction of Vocational Education at Secondary and higher Secondary	137	Introduction of VE in schools								
		137.a	Tools, Equipment & Furniture - (New)	50	10	500	10	4.4	44	Recommended for 10 Government schools, 6 schools with 2 sectors and 4 schools with single sector.	
			Total of Introduction of VE in schools			500			44		
		138	Recurring Support VE - New								
		138.a	Financial Support for Vocational Teacher / Trainer (New)	100	2.76	276	16	1.2	19.2	As per norms for trainers(12 trainers for 6 school and single trainer for 4 schools)	
		138.b	Financial Support for Resource Persons (New)	50	0.625	31.25	10	0.313	3.13	As per norms for class 9th	
		138.c	Raw material Grant for new school per course (New)	50	1.125	56.25	10	0.563	5.63	As per norms for class 9th	
		138.d	Cost of providing Hands on Skill Training to Students (New)	50	0.6	30	10	0.3	3	As per norms for class 9th	
		138.f	Office Expenses / Contingencies for New	50	0.5	25	10	0.25	2.5	As per norms for class 9th	
		138.g	Induction training of Teachers VE - Teachers (10 Days)	100	0.05	5	16	0.05	0.8	10 days training @ Rs. 500 per day for trainer	
			Total of Recurring Support VE - New			423.5			34.26		
		140	Recurring Support VE - Existing								
		140.a	Financial Support for Vocational Teacher / Trainer (Existing)	26	2.76	71.76	26	2.4	62.4	As per norms for trainers	
		140.b	Financial Support for Resource Persons (Existing)	13	0.625	8.125	13	0.625	8.125	As per norms for 13 schools	
		140.c	Raw material grant for new school per course (Existing)	13	1.125	14.625	13	1.125	14.625	As per norms for 13 schools	
		140.d	Cost of providing Hands Training Students (Existing)	13	0.6	7.8	13	0.6	7.8	As per norms for 13 schools	
		140.e	Assessment and Certification Cost (Existing)	1041	0.006	6.246	416	0.006	2.496	For the students of class 10th	
		140.f	Office Expenses / Contingencies for	13	0.5	6.5	13	0.5	6.5	As per norms for 13 schools	
		140.h	In-service Training of VE - Teachers (5 - Days) - (Existing)	26	0.05	1.3	26	0.025	0.65	As per norms for 13 schools	
			Total of Recurring Support VE - Existing			116.36			102.6		
	Total of Introduction of Vocational Education at			1039.86			180.86				
	Total for Vocational Education			1039.86			180.86				
Monitoring of the Scheme	Monitoring Information System (MIS)	143	Monitoring of the Scheme								
		143.b	Management Information System (SDMIS & Shala Kosh)	1	1000	1000	954060	0.00002	19.081	Recommended for 954060 children.	
			Total of Monitoring of the Scheme			1000			19.08		
			Total of Monitoring Information System (MIS)			1000			19.08		
	Total for Monitoring of the Scheme			1000.00			19.08				
Program Management	Program Management	144	MMER (I-XII)								

144.A MMER (I-XII)	1	2000	2000	1	2147.83	2147.83	Recommended for 5% MMER against total outlay.
Total of MMER (I-XII)			2000			2147.83	
Total of Program Management			2000			2147.83	
Total for Program Management			2000.00			2147.83	
Total			60328.01			45104.35	

Generated as on Friday, July 13, 2018

Scheme Name	NON Recuring	Final Approval Recuring	Total
Elementary Education	396.91	40399.13	40796.04
Secondary Education	1196.27	1831.63	3027.9
Teacher Education	176.2	1104.22	1280.42
Total	1769.38	43334.97	45104.35

Final Approval Major Component	Total
Access & Retention	1545.43
RTE Entitlements	5200.59
Quality Interventions	6412.04
Teacher Education	1280.42
Salary of Teachers	27664.92
Gender & Equity	403.02
Inclusive Education	227.16
Vocational Education	180.86
Sports & Physical Education	23
Monitoring of the Scheme	19.08
Program Management	2147.83
Total	45104.35