

No. F. 13-2/2018 IS-8
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
IS-8 Section

Shastri Bhawan, New Delhi
Dated: 07th August, 2018

Subject: Samagra Shiksha - Meeting of the Project Approval Board (PAB) held on 13th June, 2018 to consider the Annual Work Plan and Budget (AWP&B) for the year 2018-19 for the State of Haryana - Circulation of Minutes.

The Meeting of Project Approval Board (PAB) of Samagra Shiksha was held on 13.06.2018 under the Chairmanship of Secretary (SE&L) in Conference Room, Central Secretariat Library, Shastri Bhawan, New Delhi to consider the Annual Work Plan & Budget (AWP&B), 2018-19 of Haryana

2. A copy of the approved minutes in respect of Samgra Shiksha, Haryana is enclosed.


(Dalbir Singh)

Under Secretary to the Government of India
Tele no: 011- 23385585

To,

1. Shri Rakesh Srivastava, Secretary, Ministry of W&CD.
2. Shri Heeralal Samariya, Secretary, Ministry of Labour & Employment.
3. Ms. Nilam Sawhney, Secretary, Ministry of Social Justice & Empowerment
4. Shri Deepak Khandekar, Secretary, Ministry of Tribal Affairs.
5. Shri Parameswaran Iyer, Secretary, Ministry of Drinking Water & Sanitation
6. Shri Ameising Lulkham, Secretary, Ministry of Minority Affairs.
7. Ms. Shakuntala D. Gamlin, Secretary, Department of Disability Affairs, Ministry of Social Justice & Empowerment.
8. Ms. Poonam Srivastava, Dy. Adviser (Education), Niti Aayog.
9. Prof. Hrushikesh Senapaty, Director, NCERT.
10. Prof N. V. Varghese, Vice Chancellor, NIEPA.
11. Ms. Anita Karwal, Chairperson, NCTE
12. Prof. Nageshwar Rao, Vice Chancellor, IGNOU
13. Ms. Geeta Narayan, Member Secretary, NCPCR
14. Shri Sanjay Kumar, Joint Secretary (SE-II Bureau), MHRD, New Delhi
15. Shri Shashank Shekhar, JS (MDM), MHRD, New Delhi

16. Ms. Darshana M. Dabral, JS & FA, MHRD, New Delhi
17. Dr. Dheera Khandelwal, Addl. Chief Secretary, Haryana
18. Shri Raj Narayan Kaushik , SPD, HSSPP, Haryana

Copy to:

1. All Divisional Heads of ISSE Bureau
2. All Under Secretaries of ISSE Bureau
3. Shri Rajeev Mehra, Chief Consultant (appraisal) for Circulation among the appraisal Team.
4. NIC-with request to upload minutes on the portal

Copy for information to:

1. PPS to Secy (SE&L)
2. PPS to JS (SE-1)


(Dalbir Singh)

Under Secretary to the Government of India

Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Minutes of the Project Approval Board meeting held on 13th June, 2018 to consider the Annual Work Plan & Budget (AWP&B) 2018-19 of Samagra Shiksha for the State of Haryana

1. INTRODUCTION

The meeting of the Project Approval Board (PAB) for considering the Annual Work Plan and Budget (AWP&B) 2018-19 under Samagra Shiksha for the State of Haryana was held on 13-06-2018. The list of participants who attended the meeting is attached at **Annexure-I**.

Sh Maneesh Garg, Joint Secretary (SE-I) welcomed the participants and State representatives led by Ms. Dheera Khandelwal, Additional Chief Secretary, Education and Shri. Raj Narain Kaushik, State Project Director and invited them to brief on the initiatives undertaken by the state.

2. INITIATIVES OF THE STATE

- The state has implemented Aadhaar project in collaboration with the UIDAI and Department of Electronics & IT, Haryana to provide Aadhaar number and to update the biometric credentials of all students between age group of 5-15 years
- The state has installed Aadhaar linked Biometric machines in all the schools in convergence with Electronics and Information Technology Department of the state.
- State is organizing competitions on Spell Bee for class 6 to 8 in Hindi and English to create interest in language and improve the vocabulary of the students.
- State is conducting block and district level competition (Story - Reading and Story-Telling) based on Barkha Series Books for students of class 2.
- The state has organized Summer Inclusive Adventure and Nature Study Camps for divyang students, meritorious girls and girl students under KGBVs to achieve inclusion at different levels.
- The state is running 6 KGBVs in convergence with Panchayati Raj. It has also installed CCTV Cameras to ensure safety and to increase surveillance in all the *six KGBVs* of district Sirsa on pilot project basis.

A presentation on the appraisal of the AWP&B of the state was made by Ms Nazli Shayin, Director. It was noted that the pass percentage in the state at secondary and senior secondary levels was very low at 50.8% and 61.2% respectively which is much less than the average pass percentages in the Boards at these levels. JS (SE-I)

advised the Secretary, Education of the state to analyze the district-wise results of the National Achievement Survey (NAS), 2017 and design the requisite policy interventions so that the results at higher levels improve.

3. ACTION TAKEN ON COMMITMENTS GIVEN BY THE STATE FOR 2017-18

The progress made in implementing the commitments given by the State in 2017-18 was reviewed. The status in respect of some of the major commitments are as follows:-

S. No.	Commitments	Action Taken
1	State will improve learning outcomes.	The state has taken various initiatives to improve the learning outcomes. Each district has been given target to improve the achievement in learning outcomes to 80%. A special cell has been setup in the office of Hon'ble CM who takes monthly review by involving all the DCs, District Education Officers etc. Besides, the remedial classes are also conducted in schools on the basis of Monthly assessment test. The Academic authority i.e. SCERT has also organized teachers trainings on the basis of needs analysis.
2	State will complete database of all the students admitted in all the government schools including in private schools.	In year 2017-18, 100 % Govt. School students were covered on State MIS Portal.
3	State will take steps to improve transition rate in Mewat district.	The Aadhaar linked Admission in all management schools has been done for which a MIS Portal setup. It will help in tracking of transition. Besides, the students of NCC and Scout and Guide have been involved to track the students to ensure the transition to next level. The state has also provided the monthly stipend to students with increased amount.
4	State has given assurance to make the building fit for the KGBV in Rajound, Kaithal for used by undertaking the required repairs and operationalize this KGBV within a year.	The KGBV Rajound building was constructed in 1st phase for only 50 students. The said building was not found fit and safe for use hence remained abandoned for all these years. The state has finally directed to construct the new building of this KGBV from its own resources.
5	State should take a time bound action to complete the construction of 1 in progress KGBV buildings as well as 3 KGBV buildings for which construction is yet to be start.	One KGBV of Niyamatpur of Mahindergarh district is at the finishing stage and will be made operational after summer vacations. The process for construction of the remaining three has been started and will be completed within the current year.
6	State would document their best practices and initiatives and subsequently upload it on the SSA SHAGUN website. This would enable the State to showcase its success and	Completed

S. No.	Commitments	Action Taken
	would provide a platform for all States to learn from each other.	
7	State would update the progress in implementation of the approved activities under the AWP&B on the SSA SHAGUN portal. A hard copy of the Summary State Tables I and II on the SHAGUN portal, duly signed by the State Project Director, would be submitted at the time of the request for release of funds under SSA. This would be addition to the already prescribed documents under the GFR.	Completed
8	For the year 2017-18, State has identified 23430 Out of School Children (OoSC) and it has committed that at least 15500 children out of these will be enrolled in schools during 2017-18.	State had made commitment to mainstream 15500 children during 2017-18, but mainstreamed 12609 children after bridge course training.
9	Average dropout rate will be reduced from 1.10% (in 2016-17) to 0.85% (in 2017-18) in respect of Primary schools and from 2.4% (in 2016-17) to 2% (in 2017-18) in Upper Primary Schools.	Dropout rate at primary level is zero and it is 1.93% at upper primary level in 2017-18.
10	State should use the Child wise database to make educational indicators robust and reliable.	Student wise information was collected on State MIS portal. The information is being used calculate indicators. All incentives were provided as per MIS portal information.
11	State will maintain a database on details of its teachers, including their Aadhaar numbers.	All Govt. school teacher's data based on details of all teachers, including their Aadhaar number is being collected on state MIS portal. The State has a Aadhaar linked data base of all the teachers on MIS portal.
12	The State will complete GIS mapping of all school (100%) and integrate their database with NIC website http://schoolgis.nic.in/ .	97.55 % completed. Corrected coordinates for balance 1283 schools required.
13	State will undertake positive consolidation of its schools, within the provisions of the RTE Act, with a view to strengthen primary education and for optimum utilization of resources.	Under Process
14	State will map all the stand alone Government and Government aided primary schools, develop and finalize specific action plans for improving learning outcomes in these schools and share it with the Department by 1st May, 2017.	The state has stopped the aids to all the earlier Govt. aided schools and hence there are no Govt. aided schools at any level. All the stand alone primary schools have been mapped with the nearest upper primary, High or Senior Secondary school.
15	The State will rationalize teacher deployment in primary and upper primary schools so that there is no	Deployment of teachers has been rationalized Online Teacher transfer policy being followed. Requisition of PRT sent to selection board for recruitment of new

S. No.	Commitments	Action Taken
	single teacher school and all schools have PTR as per norms under the RTE Act, 2009. Special emphasis should be laid on maintaining the subject PTR at the upper primary level.	teachers.
16	State will recruit headmaster in primary and upper primary schools as per the RTE norms to uplift the management of such schools. Given the significant role of a headmaster in school management, direct recruitment of such headmasters may be considered.	As per the policy, the state has promoted 3074 Elementary School Heads (ESHM). The Management trainings of the promoted ESHMs are also being arranged by the State.

4. Appraisal issues- 2018-19

Educational Indicators

- There are as many as 36.37% Primary and 43.32% Upper Primary schools with adverse PTR. Districts like Nuh have high adverse PTR schools at Primary level (87.27%) and at Upper Primary level (87.61%).
- GPI is very low in Nuh (0.55) at Secondary level, 0.49 at Hr. secondary level. The state was advised to refer to best practice of Gujarat wherein the state is providing transport for the girls.
- GER at the Higher Secondary Level has reduced from 60.78 to 59.44. The state justified that many of the students moved to ITIs, Polytechnics and other vocational / skill development programmes. The state was asked to provide the enrolment data of ITIs and polytechnics.

Access and Retention

- State has completed GIS mapping of 97.55 % its schools. Corrected coordinates for 1283 schools required to be submitted to NIC.
- 18 Primary Schools sanctioned in 2010-11 & 2013-14 and 03 upper primary schools sanctioned in 2013-14 are yet to be opened by the state.
- State has proposed to surrender 17 out of 18 unopened primary schools .

Quality

- The state has 5317 vacancies of Teachers at upper primary level, 2119 vacancies of Teachers at secondary level and 9548 vacancies of Teachers at Higher Secondary level.
- The state has 805 vacancies of Headmasters at Secondary level and 542 at Higher secondary level.
- The state was advised to relook at the requirement of teacher/headmaster posts and rationalize deployment of teachers as all teachers are ultimately the responsibility of the state. There is no dual cadre of teachers - only financial support for additional teacher salary would be provided under the Samagra Shiksha Abhiyan.

- The state has completed self-evaluation of only 937 schools out of 23181 schools under Shaala Siddhi, which they were advised to complete the task in 2018-19.

5. Commitments of the State for 2018-19

- (i) State would document their best practices and initiatives and subsequently upload it on the **SSA Shagun** portal. This would enable the State to showcase its successes and would provide a platform for all States and UTs to learn from each other.
- (ii) State will undertake positive consolidation of its schools, within the provisions of the RTE Act, with a view to strengthen primary education and for optimum utilization of resources.
- (iii) The State will complete GIS mapping of all schools (100%) and integrate their database with the NIC website <http://schoolgis.nic.in/>.
- (iv) State will map all the stand alone Government and Government aided primary schools, develop and finalize specific action plans for improving learning outcomes in these schools.
- (v) The State will rationalize teacher deployment so that there is no single teacher school and all schools have PTR as per norms under the RTE Act, 2009. At the upper primary and secondary level, special emphasis should be laid on maintaining the subject PTR.
- (vi) State will recruit headmasters in primary and upper primary schools as per the RTE norms. Given the significant role of a headmaster in school management, direct recruitment (including through limited department exam) of 50% of all headmasters may be considered.
- (vii) State should ensure that children with less than grade level learning competencies are identified and provided learning support and in-school re-enforcement. Efforts would be made so that that all children reach the desired grade-appropriate competency level.
- (viii) State would assess its grading under the Performance Grading Index (PGI) developed by the Department and carry out the required governance reforms to improve its grading.
- (ix) State would focus on the aspirational district (Mewat) to achieve significant improvement in the key performance indicators identified for the same.
- (x) The guidelines for expenditure on school grant, procurement of sports equipment and library books need to be followed. These need to be kept in mind while utilization of these grants.
- (xi) The detailed guidelines on Operation Digital Board need to be followed to utilize the funds approved under the ICT initiatives.

- (xii) State will explore the mechanisms for convergence with other departments especially with the Department of Panchayati Raj for maintenance of school infrastructure, school sanitation and provisioning of drinking water facilities in schools.
- (xiii) State should undertake the “Partnership Between Schools” Programme which aims to link schools located in rural areas with private, aided or government schools in urban or semi urban areas. This would help in bringing all students to one common platform and to share experiences and learn from each other.
- (xiv) State will display a gallery of the grade-wise photos of teachers on the school notice board in all elementary schools. The photos would be in a size that is visible and identifiable. This would help in honouring the teachers who are the fulcrum of the education system.
- (xv) State will complete all the pending civil works in 2018-19.
- (xvi) State will ensure inspection and evaluation of all primary and upper primary schools.
- (xvii) State would ensure the implementation of Public Finance Monitoring System (PFMS) up to the last destination i.e., school.
- (xviii) The Annual Report would be submitted to the Department for laying in the Parliament.
- (xix) State would ensure effective implementation of the RTE Act, 2009.

6. Expected Outcomes

In the meeting the following specific outcomes were agreed to:

- (i) State would document their best practices and initiatives and subsequently upload it on the School Education SHAGUN website. This would enable the UT to showcase its successes and would provide a platform for all States and UTs to learn from each other.
- (ii) For the year 2017-18, State has identified 29333 Out of School Children (OoSC) and it has committed that 75% will be enrolled in schools during 2018-19.
- (iii) The state would operationalise the remaining 4 KGBVs out of 36 KGBVs.
- (iv) The state would operationalise the remaining 01 Residential Hostel out of the 04 approved Residential hostel.
- (v) Dropout rate will be reduced at elementary level and secondary level especially for girls.
- (vi) The State has committed to complete the construction works of all the ongoing projects. Schools whose construction work has yet not started have been surrendered this year.

- (vii) The State would fill up the vacancies of teachers and headmasters at all levels.
- (viii) The State will share database of all CWSN children on PMS portal of Samagra Shiksha.
- (ix) State would integrate their MIS on students, teachers and schools with the ShalaKosh software developed by the Department
- (x) The State will ensure that all commitments under RTE Act, 2009 are fulfilled.
- (xi) The State will revise the district plans as per the approved AWP&B and share with the Department by 15th August, 2018.
- (xii) NAS results would be thoroughly analyzed and learning gaps identified. Strategic interventions in pedagogic methodologies and teacher training should be devised to improve the learning outcomes.

7. Total Estimated Budget (2018-19)

The PAB estimates for the AWP&B for 2018-19 is as under: -

(Rs. in Lakh)

Head	Spillover	Non Recuring (Fresh)	Recurring (Fresh)	Total (Fresh)	Total Outlay (Including Spillover)
Elementary	3255.60	6794.89	56207.58	63002.47	66258.07
Secondary	28279.68	2325.32	50820	53145.32	81425
Teacher Education	0.00	456.66	4232.04	4688.69	4688.69
Grand Total	31535.28	9576.87	111259.62	120836.48	152371.76

8. Actual Releases by GoI during 2018-19

Against the above estimates, Central Government shall provide to the State Government Rs. 674.34 crore (Ele. Rs. 419.93 Cr, Sec. Rs. 222.13 Cr and TE. Rs. 32.28 Cr) as its share. The State would contribute Rs 449.56 crore as its matching State share the above Central share as per the existing fund sharing pattern of Samagra Shiksha.

It is recommended that the State should meet the balance amount from its own resources including the additional funds devolved under the 14th Finance Commission. As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfill the estimate for the implementation of the Act.

The release of funds under the scheme will be further guided by the following conditions:

- (i) State should release/transfer the central share to State implementing Society within 15 days of its receipt in the State treasury.

- (ii) The State share should be released to the State Implementing Society within one month of the release of the central share.
- (iii) All releases by the Centre would be subject to fulfillment of provisions of GFR by the State.
- (iv) The 1st Installment would be released based on provisional utilization certificate for 2017-18 and subject to full release of proportionate State share.
- (v) The second installment would be released only after (a) the proportionate installment of State/UT share has been released; (b) at least 50% expenditure against available funds has been incurred; (c) utilization certificate has been submitted for funds released in the year 2017-18; (d) Audit report has been submitted for the year 2017-18 and (e) Annual Report upto the year 2016-17 has been submitted.
- (vi) It is likely that additional funds will be received subsequently during the year. A meeting for considering supplementary releases may, therefore, be held in the month of September- October, 2018.

9. Activity-wise Details

I. Access and Retention

- (i) **Residential Hostels:** Rs. 140.91 Lakh for recurring outlay for 3 existing Residential Hostels of Capacity 100 was estimated.
- (ii) **Under Strengthening of Schools (up to Highest Class VIII),** 79 Girls Toilets with an estimated of Rs. 105.07 Lakhs, 9 Drinking Water facilities with an estimate of Rs. 4.14 Lakh, Repair of 70 Dysfunctional Girl Toilets with an estimate of Rs. 37.1 Lakh, Repair of 88 Dysfunctional Boys with an estimate of Rs. 41.36 Lakh was approved.
- (iii) **Under Strengthening of Schools (IX - X),** 26 Science Labs with an estimate of Rs. 237.9 Lakhs was approved.
- (iv) **Under Strengthening of Existing Schools (XI - XII),** 2 Drinking Water facilities with an estimate of Rs. 0.92 Lakh, 50 Physics Labs with an estimate of Rs. 457.5 Lakh, 49 Chemistry Lab with an estimate of Rs. 448.35 Lakh, 59 Biology Labs with an estimate of Rs. 539.85 Lakh was approved.

II. RTE Entitlements

- (i) **Free Uniforms:** Free uniforms for 1120254 children at elementary level were approved with a total estimate of Rs 6721.52 Lakh.
- (ii) **Free Textbooks:** Free textbooks for 1513181 children at elementary level were approved with a total estimate of Rs. 4674.43 Lakh.
- (iii) **Special Training of Out of School Children (OoSC)**

- **Non Residential (Fresh):-** State has identified 29,333 out-of-school-children in the age group of 6-14 years out of which 9678 children would be directly enrolled in schools. Special non-residential Training for age appropriate admission of the remaining 19, 505 OoSC was approved with total estimate of Rs. 1170.3 Lakh.
- **Residential (Fresh):-** Residential mode of special training with an estimate of Rs. 30 Lakh was approved for 150 children.

(iv) **Media & Community Mobilization**

- **Media and Community Mobilization:-** An estimate of Rs. 166.125 Lakh for 11075 elementary schools @ Rs. 1500 per school was approved. An estimate of Rs. 49.2 Lakh for 3280 secondary schools @ Rs. 1500 per school was approved
- **Training of SMC/SDMC:** An estimate of Rs 166.11 Lakh for 5537 elementary schools @ Rs. 3000 per school was approved. An estimate of Rs 49.2 Lakh for 1640 secondary schools @ Rs. 3000 per school was approved

III. Quality Interventions:

- (i) **Funds for Quality improvement:** A total outlay of Rs 11324.6 lakh was estimated for Quality related interventions including Shaala Siddhi, Swachh Vidyalaya Puraskar, Vidyanjali, PreYogs: preparedness and competitions of yoga, Bagless Schools - Joyful Days, Digitization of Classroom / Digital Notice Board, Transportation Facilities for Students, Implementation of MIS, Twinning of schools, E-monitoring of School, Interaction of officers with students, Talent Search on Art & Culture, BAND Competition, Twinning of schools for greater exposure, EK BHARAT SHRESTH BHARAT, E-monitoring of Schools and Science Parks, Kalal Utsav, Reading for pleasure (Pade Bharat Bhade bharat),Prarambhik Bhasha Shikshan, Recreational Activities, Reading Promotion Week, Guftagu, Science Vans, Spelling Bee & Vratini Competition and Professional development of English teachers, Language Laboratory and Learning Enhancement.
- (ii) **Assessment at National & State level:** The State has committed to conduct various capacity building activities of diff. stakeholders, preparatory activities including Saksham Block program for next NAS from class I to VIII at elementary level and to prepare specific District Plans with the help of NCERT to improve the learning levels of students. An amount of Rs. 242.24 lakh was estimated for the same purpose.
- (iii) **Training for In-service Teacher, Head Teachers and Teacher Educators:** An outlay of Rs 144 Lakhs was estimated for in-service training of elementary teachers . An outlay of Rs 144 Lakhs was approved for in-service training of secondary maths and science teachers . An outlay of Rs 135 Lakhs was approved for induction training of 4500 primary teachers @ Rs. 3000 per teacher for 10 days training. An outlay of Rs 44 Lakhs was approved for 1100 Master Trainers

/RPs Training (300 of Classes Class I & II, 200 of Class III to V and 600 of Class VI to VIII) @ Rs. 4000 per trainer for 10 days training. An outlay of Rs 66 Lakhs was approved for training of 750 Head Teachers/Principals (Class I to VIII) and 500 Head Masters (Class IX to XII) @ Rs. 4800 per head and School Leadership Training Program (SLDP) 1 month Certificate Course for Rs. 6 Lakhs. An outlay of Rs 5.02 Lakhs was approved for training of 63 educational administrators at primary level @ Rs. 4000 per head and 50 educational administrators at Sr. secondary level @ Rs. 5000 per head. An outlay of Rs 4.8 Lakhs was approved for Induction Training of 100 Teacher Educators of up to 10 days @ Rs. 4800 per head.

- (iv) **Composite school grant:** An outlay of Rs 5870.75 lakh for composite school grant as per enrolment was estimated for 14355 schools. These funds should be utilized as per the guidelines laid down for utilization of school grant.
- (v) **Padhe Bharat Badhe Bharat (Library grant) :** An annual library grant for 3280 schools was approved with the total estimated of Rs. 492 lakh for composite schools with secondary and higher secondary classes @ Rs 15000 per school. Library grant was approved for 8695 elementary schools with a total outlay of Rs 672.75 lakh. The funds for books and libraries need utilized to be in accordance with the detailed guidelines being issued by MHRD. The following points needs to be kept in mind:
- i. Age appropriate books published by NCERT, NBT, State Government Publications, SCERT may be procured.
 - ii. States/UTs may try to set up Readers' Club in schools in a phased manner with the help of National Centre for Children's Literature(NCCL), a wing of National Book Trust.
 - iii. During the first year, no magazines and newspapers can be procured from the funds meant for library books.
 - iv. States/UTs may constitute a committee to select age appropriate books from NCERT and NBT and to make guidelines for use of libraries including number of periods in the govt. schools.
 - v. The schools may make provision of Reading Room/Reading Corner/Reading space and two periods in a week may be dedicated as reading periods in school time table.
 - vi. One teacher may be given the additional responsibility of custody of library books, issuing and receiving back of books who in turn may be relaxed from teaching for two periods in a week.
- (vi) **Rashtriya Avishkar Abhiyan:** An outlay of Rs 2328.65 lakh was estimated under **Rashtriya Avishkar Abhiyan (RAA)** for various activities like Maths Learning Kit, Science Exhibition/Book Fair, Quiz Competition, Exposure visit outside State,

Vedic Math for 9th & 10th Class students, Excursion Trip for Students within State NCERT Exemplar Problems, Biology Kit, Physics Kit and Chemistry Kit etc.

(vii) **Operation Digital Board (ICT and Digital Initiatives):** An outlay of Rs 4232.8 lakh was approved for Digital board including ICT for 481 schools (434 elementary + 47 secondary) (list at *Annexure-II*). The utilization of these funds need to be in accordance of the detailed Guidelines issued under Operation Digital Board. The following need to be kept in mind, specifically, during procurement :

- (a) Inventory of each item will be maintained and the concerned school Principal will be in-charge of ensuring that all hardware and software has been marked as inventory items. The record of ICT inventory, school wise, has to be maintained online and made available to MHRD as and **when required**.
- (b) States and UTs have to ensure that Annual Maintenance Contract (AMC) for each hardware item procured under ICT scheme has been entered into.
- (c) In order to ensure that computers installed in the schools are being used, software which indicates when the computers are turned on or off, linked to the State server, must be put in place.
- (d) As per IT Act 2000 it has to be ensured that effective firewalls and appropriate control filters and monitoring software mechanism are installed in all computers in schools. Please consult local NIC for installing a government. approved, free firewall.

Also, Re-imbusement of the total outlay of Rs 1698.20 including state share was approved against Recurring expenditure incurred under ICT@ School Scheme of erstwhile RMSA for previous years. (Govt. of India Share of Rs 1018.92 lakh was approved by IFD for release but could not be released due to paucity of funds in 2017-18).

- (viii) **Support at Pre-Primary Level:** A non-recurring grant of Rs. 892.5 Lakh and recurring grant of Rs. 225.8 Lakhs was estimated for supporting pre-primary education.
- (ix) **Academic support through BRC/URC/CRC:** An outlay of Rs. 4129.94 Lakh for Annual Grant for Provision for BRCs/URCs and Rs. 2485.47 Lakhs for Annual Grant for Provisions for CRCs was estimate.

IV. TEACHER EDUCATION

- (i) **Strengthening of physical infrastructure & Establishment of new DIETs:** An outlay of Rs 420 Lakh was estimated for a SCERT, 21 existing DIETs and 2 BITEs for equipment's in Teacher Education Institutions. An outlay of Rs 20 Lakh was estimated for equipments of the new DIET in Bhiwani district. No construction of building for the DIET was approved as the state proposed to run the DIET in existing building of SIEMET . For establishment of a special cells in SCERT an amount of Rs. 10 lakh was approved.

- (ii) **Salaries of Teacher Educators (TEIs):** An outlay of Rs 3511.54 Lakh was estimated for Teachers Educators in TEIs (Academic Posts).
 - (iii) **DIKSHA (National Teacher Portal):** An outlay of Rs 11.8 Lakh was estimated for Capacity building and Training for Teachers, Educators and State officials for usage of DIKSHA, Creation and Curation of Digital Teaching learning material for uploading on DIKSHA and Creation of online/digital modules for Professional development of teachers.
 - (iv) **Training for Teacher Educators :** An outlay of Rs 4.8 lakh was estimated for 10 days Induction training of Teacher Educators .
 - (v) **Program & Activities including Faculty Development of Teacher Educators:** An outlay of Rs. 226 Lakh was approved for Program & Activities including Faculty Development of Teacher Educators.
 - (vi) **Technology Support to TEIs:** An outlay of Rs. 6.66 Lakh was estimated for Hardware & Software Support.
 - (vii) **Annual Grant for TEIs:** An outlay of Rs. 477.9 Lakh was estimated for Annual Grant for SCERT, DIETs and BITEs.
- V. SPORTS & PHYSICAL EDUCATION:** An estimate of Rs. 820 lakh for Sports & Physical Education in higher secondary schools and Rs. 672.75 lakh for elementary schools was approved.

The funds for sports and physical education, needs to be utilized in accordance with the detailed guidelines being issued by MHRD. The following points needs to be kept in mind:

- i. Age appropriate sports equipments for government schools may be procured as per the guidelines to be issued by this Department to the States/UTs. The States/UTs may if they so desire, procure items from beyond this list subject to its actual requirement being certified by the head of school.
- ii. Age appropriate sports activities may be organised in the government schools of States/UTs as per the guidelines to be issued by this Department. Schools may include traditional/regional games of the respective State/Region.
- iii. For maintaining workable stock position of sports equipments, periodic record may be maintained including workable equipment, repairable equipment, write-off equipment and new items to be purchased to maintain the required stock position.
- iv. One responsible person/PET/Teacher incharge may be given the responsibility to take care of the equipments and maintaining the stock position of sports equipments in the school.

- VI. SALARY OF TEACHERS / HMs:** An outlay of Rs. 15312 Lakh for 5104 Additional Staff for Existing Secondary Schools, Rs. 12769.2 Lakh for 7094 in-position regular

and existing primary teachers, Rs. 375.48 Lakh for work education of upper primary contractual teachers, Rs. 2055 Lakh for regular in-position Head Teachers for Upper Primary and Rs. 240 Lakh for subject teachers of previous year schools was estimated.

VII. GENDER AND EQUITY

- (i) **Kasturba Gandhi Balika Vidyalaya (KGBVs):** A non-recurring grant of Rs. 12 Lakh was approved for replacement of 800 beddings for girls in 8 Type I KGBVs @ Rs. 1500 per girl. A recurring grant of Rs. 474.64 Lakh was approved for Fooding/ Lodging, Stipend, Supplementary TLM, Stationery and other educational material, Warden, Full Time Teachers, Urdu Teachers Part Time Teachers, Full Time Accountant, Support Staff – (Accountant/ Assistant, Peon, Chowkidar), Head Cook, Assistant Cook, Specific skill training, Electricity / Water Charges, Medical care / Contingencies, Maintenance, Miscellaneous, Preparatory Camps, P.T.A., Capacity Building and Physical / Self Defense for **08 KGBV - Type - I (Classes VI -VIII)**.

Approval was given for providing support for upgradation of **24 KGBVs to Type-III** (upto Class XII). A non-recurring grant of Rs. 2750.6 Lakh (Rs. 275.06 Lakh per building) was estimated for the construction of buildings for 10 out of 24 Type- III KGBVs. Also, non-recurring grant of Rs. 10.5 Lakh was approved for replacement of 1400 bedding for girls in 14 Type III KGBVs @ Rs. 750 per girl .

A recurring grant of Rs. 2354.06 Lakh was approved for Full Time Teachers, Examination Fee, Miscellaneous, Full time Accountant, Fooding /Lodging, Stipend, Maintenance, Supplementary TLM, Stationery and other educational material, Warden, Part time teachers, Support Staff - (Accountant / Assistant, Peon, Chowkidar), Head Cook, Assistant Cook, Specific skill training per girl, Electricity / Water Charges, Medical care/ Contingencies, Preparatory Camps, P.T.A., Capacity Building and Physical / Self Defence for **24 KGBV - Type - III (NR) (Classes VI - XII)**.

A recurring grant of Rs. 818.4 Lakh was estimated for Food/Lodging Electricity / Water Charges, Medical care / Contingencies, Maintenance and Miscellaneous for **33 KGBV - Type - IV (Recurring) (Classes IX - XII)**.

- (ii) **Special Projects for Equity:** An outlay of Rs. 15 Lakh was estimated for Guidance & Career Counseling at secondary level. An outlay of Rs. 250.8 Lakh was estimated for Inclusive Adventure camps Divyang Students along with Meritorious Girls, Interaction of Girl Students with Role Models with Higher Institutions and Life Skill at elementary level. An outlay of Rs. 528.55 Lakh was estimated for Training in Martial Arts to all girls / Self Defence, Interaction of Girl Students with Role Models with Higher Institutions, Reduction of Anticipated Dropout School Level (ROADS) and Learning with Fun Camps at secondary level.

VIII. INCLUSIVE EDUCATION: An outlay of Rs. 578.56 Lakh was estimated for Sports

Events, Therapeutic Services, Braille Stationary Material (Inc. Embossed Charts, globes etc), providing Aids & Appliances, Identification and Assessment (Medical Assessment Camps), Reader Allowance, Assistive Devices, Equipments and TLM, Stipend for Girls, In-service Training of Special Educators, Environment Building programme, Orientation of Principals, Educational administrators, parents / guardians etc., Development of Training Material, Escort Allowance and Home Base Education for elementary level.

An outlay of Rs.267.78 Lakh was approved for Therapeutic Services, providing Aids & Appliances, Reader Allowance, Escort Allowance, Sports & Exposure Visit, Stipend for Girls and Home Base Education (Highest Class XII) for secondary and Sr. secondary level.

An outlay of Rs. 967.5 Lakh was approved for Development of Training Material, Books & Stationery (Inc. Braille Books for Blind and Large Print Books for Low Vision), In-service Training of Special Educators and Salary (Previous Spl. Educators) for Sr. secondary level.

- IX. VOCATIONAL EDUCATION (VE):** An outlay of Rs. 17271.465 Lakh for continuation of vocational education and Reimbursement of Recurring Cost amounting to Rs. 886.135 Lakh in existing Schools. An outlay of Rs. 90 Lakh for addition of Beauty and Wellness sector in 45 schools where in the existing job roles needs to be replaced. Surrender of construction of 175 labs (not started) with a total amount of Rs. 1289.61 lakh.

An outlay of Rs. 476.3 Lakh (Rs. 250 Lakh Non Recurring + Rs. 256.3 Lakh Recurring) was approved for introduction of Vocational Education in 50 schools
Annexure-III.

- X. Monitoring Information System (MIS):** An outlay of Rs. 110.10 lakh was approved for MIS (SDMIS & Shaala Kosh)
- XI. PROGRAMME MANAGEMENT:** An outlay of Rs. 5673.25 Lakh (5% of approved outlay) for MMER (I-XII) expenses was estimated.
- XII.** There is a spillover of Rs. 31535.28 lakh on account of non recurring interventions approved under elementary, Secondary and Teacher education programme in previous years. The State was asked to complete these works in 2018.19. The detail on component-wise spillover activities approved under Samagra Shiksha in respect of the state of Haryana is attached at ***Annexure - IV.***

XIII. The **detailed cost sheet indicating** the component wise proposal and approval for the state of Haryana is attached at ***Annexure - V***

XIV. The meeting ended with a Vote of Thanks to the Chair.

<u>LIST OF PARTICIPANTS (HARYANA)</u>		
PAB MEETING OF SAMAGRA SHIKSHA FOR SCHOOL EDUCATION UNDER THE CHAIRMANSHIP OF SECRETARY (SE&L) ON 13.06.2018.		
Sr. No	Name of Participant	Designation & Office Address
1	Shri Maneesh Garg	JS, SE-1, MHRD
2	Ms. Nazli J. Shayin	Director, IS- 6, 7 & 8, MHRD
3	Dr. Dheera Khandelwal	Addl. Chief Secretary, Haryana
4	Shri Raj Narayan Kaushik	SPD, HSSPP, Haryana
5	Shri Rajnish Kumar	Coordinator, (IE), Haryana
6	Smt. Kalpana Rashmi	Consultant, (Peda), Haryana
7	Dr. Rajeev Vats	Programm Manager, (NSQF), Haryana
8	Dr. Anoop Singh	Consultant, Monitoring, Haryana
9	Shri Jatinder Sharma	Consultant, (IEC & Admin), Haryana
10	Shri S.K. Sharma	Consultant, (KGBV), Haryana
11	Shri Sanjeev Gupta	Account Officer, HSSPP, Haryana
12	Shri S.S. Sangwan	Executive Engineer, HSSPP, Haryana
13	Shri Neeraj Sharma	Junior Engineer, HSSPP, Haryana
14	Shri Maan Singh	Computer Programmer, HSSPP, Haryana
15	Shri Yash Chauhan	Asst. Manager, (MIS), HSSPP, Haryana
16	Shri Ram Kumar Garg	Asst. Manager, (MIS), HSSPP, Haryana
17	Shri Parveen Sangwan	Joint Director (IT), Haryana
18	TSG Consultants	

List of 434 elementary schools approved under ICT

District Name	Block Name	UDISE	School Name
NUH	TAORU	06200603004	GMS RAHERI
KURUKSHETRA	THANESAR	06040311154	GMS GANDHI NAGAR
FARIDABAD	BALLABGARH	06190105402	GMS MUJERI
YAMUNANAGAR	SADHAURA	06030605201	GMS SADIKPUR
GURUGRAM	GURGAON	06180106302	GMS SILOKHRA
BHIWANI	BHIWANI	06130500334	GMS SECTOR-13
GURUGRAM	SOHNA	06180304502	GMS BALUDA
JIND	JULANA	06090200703	GMS BRAHMANWAS
PANIPAT	SANAULI KHURD	06070701602	GMS RISHPUR
KAITHAL	SIWAN	06050602202	GGMS KHANPUR
NUH	PUNHANA	06200103502	GMS CHANDANKI
PANIPAT	MADLAUDA	06070502601	GMS BALJATAN
KAITHAL	KAITHAL	06050203303	GMS MAGHO MAJRI
REWARI	JATUSANA	06170205402	GGMS PALHAWAS
NUH	NAGINA	06200400704	GGMS RITHAT
NUH	NUH	06200507602	GMS DHENKLI
NUH	NAGINA	06200403802	GMS JALAL PUR F.P.
NUH	NAGINA	06200402302	GMS SUKH PURI
KAITHAL	GUHLA	06050100101	GMS SALIMPUR
NUH	NAGINA	06200400203	GMS GHAGAS
SONIPAT	GANAUR	06080307302	GMS TEHA
GURUGRAM	SOHNA	06180302302	GMS HARIYAHERA
PANIPAT	SAMALKHA	06070403502	GMS HALDANA
PANIPAT	SANAULI KHURD	06070700102	GMS ADHMI
PANCHKULA	PINJORE	06010101201	GMS BHOGPUR
PALWAL	HATHIN	06210308102	GMS JALALPUR
FARIDABAD	BALLABGARH	06190100175	GMS SEC.10
REWARI	REWARI	06170502202	GMS CHANDAWAS
FATEHABAD	BHATTU KALAN	06100302101	GMS SARWARPUR
PANIPAT	PANIPAT	06070103702	GMS BABARPUR VILLAGE
PANIPAT	SAMALKHA	06070402201	GMS SHERMALPUR
PANIPAT	SAMALKHA	06070401302	GGMS HATHWALA
NUH	NAGINA	06200407303	GMS DHADOLI KALAN
NUH	F.P.JHIRKA	06200202602	GMS SIDHRAWAT
NUH	PUNHANA	06200102002	GMS TUNDLAKA
REWARI	BAWAL	06170101803	GGMS BOLNI
KARNAL	ASSANDH	06060600305	GMS ARDANA
NUH	NUH	06200503001	GMS RETHORA
NUH	PUNHANA	06200103102	GMS TUSAINI
NUH	F.P.JHIRKA	06200207102	GMS NAHARIKA

PALWAL	PALWAL	06211012619	GMS NO. 04 PALWAL
NUH	PUNHANA	06200101902	GMS GODHOLA
PALWAL	HASSANPUR	06210202901	GGMS BARAULI
GURUGRAM	F.NAGAR	06180405902	GMS BAS HARIYA
KAITHAL	SIWAN	06050603702	GMS POLAR
NUH	TAORU	06200603302	GMS SHIKARPUR
PALWAL	PALWAL	06211008903	GMS SUJWARI
YAMUNANAGAR	JAGADHRI	06030308113	GMS NO.5 JAG
FATEHABAD	JAKHAL	06100701401	GMS KUDNI
KAITHAL	SIWAN	06050600902	GMS DOHAR
SIRSA	DABWALI	06110204602	GMS MODI
KARNAL	NISSING	06060201402	GMS PINGLI
MAHENDRAGARH	KANINA	06160706101	GMS NANGAL MOHANPUR
KARNAL	KARNAL	06060409302	GGMS SANOGHI
GURUGRAM	SOHNA	06180301402	GMS NAYA BEHRAMPUR
SIRSA	SIRSA	06110702803	GGMS KOTLI
SIRSA	ELLENABAD	06110304702	GMS UMEDPURA
SIRSA	BARAGUDHA	06110100203	GGMS BARAGUDHA
SIRSA	RANIA	06110600802	GMS BHUNA
SIRSA	DABWALI	06110200403	GMS ASA KHERA
KURUKSHETRA	THANESAR	06040311174	GMS SUNDERPUR
SONIPAT	RAI	06080203802	GMS LIWASPUR
FARIDABAD	FARIDABAD	06191600503	GMS AMIPUR
KURUKSHETRA	THANESAR	06040300603	GGMS AMIN
KAITHAL	KALAYAT	06050301204	GGMS KURAR
NUH	TAORU	06200602202	GMS PIPAKA
AMBALA	Naraingarh	06020508202	GMS LALPUR
FATEHABAD	FATEHABAD	06100104602	GMS MAJRA
BHIWANI	BHIWANI	06130500335	GMS HANUMAN GATE
HISAR	HISAR-II	06120705205	GMS NO 3 HISAR
HISAR	NARNAUND	06120802902	GMS RAKHI KHAS
JIND	SAFIDON	06090303402	GMS RODH
JIND	SAFIDON	06090303703	GMS SINGH PURA
NUH	F.P.JHIRKA	06200201002	GMS BHAKROJI
KAITHAL	KAITHAL	06050203403	GGMS CHANDANA
KARNAL	GHARAUNDA	06060100602	GMS BALHERA
PALWAL	HASSANPUR	06210202101	GMS ATTBA
MAHENDRAGARH	NANGAL CHOUDHARY	06160500304	GGMS AMARPURA
NUH	NUH	06200507404	GGMS JAISINGHPUR
KAITHAL	GUHLA	06050101101	GMS KHERI DABAN
BHIWANI	BAWANI KHERA	06130301904	GGMS RATERA
PALWAL	HATHIN	06210306302	GMS JAROLI
FATEHABAD	FATEHABAD	06100104101	GMS KHAJURI JATTI
PALWAL	HATHIN	06210303602	GMS GHURAWALI

HISAR	HISAR-I	06120601202	GMS DAHIMA
YAMUNANAGAR	JAGADHRI	06030306301	GMS CHANDPUR
NUH	PUNHANA	06200104202	GMS RAHEPWA
NUH	NAGINA	06200406302	GMS RANIKA
NUH	NUH	06200511703	GGMS AKERA
NUH	NAGINA	06200402805	GGMS MANDIKHERA
NUH	NUH	06200510802	GMS KOURALI
NUH	NAGINA	06200406102	GMS HASAN PUR NUH
ROHTAK	KALANAUR	06140101311	GMS KALANAUR KALAN
FARIDABAD	BALLABGARH	06190100802	GMS PRAHLADPUR MD
YAMUNANAGAR	JAGADHRI	06030303901	GMS MANDI
FATEHABAD	FATEHABAD	06100101405	GGMS BANGAON
SIRSA	SIRSA	06110704402	GMS RANGRI KHERA
KURUKSHETRA	PEHOWA	06040205119	GMS GAU CHARAND
SIRSA	SIRSA	06110704302	GMS RAM NAGRIA
SIRSA	ELLENABAD	06110302102	GMS KESUPURA
SIRSA	DABWALI	06110203401	GMS JOTTANWALI
FARIDABAD	BALLABGARH	06190109705	GGMS CHANDAWALI
SONIPAT	GOHANA	06080503702	GMS WAZIRPURA
AMBALA	Ambala-II (Cantt.)	06020200903	GGMS PANJOKHRA
KAITHAL	RAJOUND	06050502603	GGMS SONGRI-GULIYANA
AMBALA	Ambala-II (Cantt.)	06020205302	GMS KHOZKIPUR
AMBALA	Ambala-II (Cantt.)	06020203402	GMS DALIPGARH
YAMUNANAGAR	CHHACHHRAULI	06030413201	GMS JAIPUR
AMBALA	Ambala-II (Cantt.)	06020205002	GMS MANGLAI
KAITHAL	KALAYAT	06050300924	GMS MAIN BAJAR KALAYAT
KAITHAL	KALAYAT	06050301903	GGMS BATTI
KAITHAL	KALAYAT	06050301002	GMS KHERI LAMBA
BHIWANI	BHIWANI	06130502506	GGMS MANADHANA
NUH	PUNHANA	06200103903	GGMS MOHD. PUR
FATEHABAD	BHATTU KALAN	06100300403	GMS BHATTU MANDI
FATEHABAD	TOHANA	06100503602	GMS RATTI KHERA
HISAR	HISAR-II	06120701603	GGMS DOBHI
JIND	JIND	06090102002	GMS INTAL KHURD
PANCHKULA	PINJORE	06010102602	GMS DEVI NAGAR
HISAR	HISAR-I	06120602316	GMS MAHABIR COLONY HISAR
NUH	F.P.JHIRKA	06200200802	GMS KOLGAON
NUH	F.P.JHIRKA	06200201902	GMS BHOND
NUH	PUNHANA	06200108203	GMS INDANA
PANIPAT	PANIPAT	06070103502	GMS AZZIZULAPUR
NUH	NUH	06200507103	GMS DEVLA NANGLI
NUH	F.P.JHIRKA	06200202804	GGMS DOHA
NUH	NUH	06200509503	GMS SUDAKA
GURUGRAM	SOHNA	06180303902	GMS M.P. MEO
GURUGRAM	SOHNA	06180303801	GMS DAMDAMA

PANIPAT	ISRANA	06070303702	GMS MEHRANA
GURUGRAM	GURGAON	06180101002	GMS NEW COLONY
HISAR	BARWALA	06120300303	GGMS BALAK
NUH	F.P.JHIRKA	06200204902	GMS DHAMALA
PALWAL	HATHIN	06210306202	GMS PACHANKA
PANCHKULA	PINJORE	06010109302	GMS KUNDI
PALWAL	HATHIN	06210305702	GMS DURENCHI
JIND	JIND	06090101403	GMS HABATPUR
NUH	NUH	06200512102	GMS MEHROLA
NUH	TAORU	06200601007	GGMS PATUKA
NUH	F.P.JHIRKA	06200205203	GGMS KAMEDA
HISAR	HISAR-I	06120600802	GMS BURE
PANCHKULA	BARWALA	06010204801	GMS NAGGAL
JIND	UCHANA	06090601303	GGMS KABARCHHA
NUH	TAORU	06200603202	GMS BURAKA
NUH	TAORU	06200603403	GMS KHARKHARI
KARNAL	GHARAUNDA	06060105702	GMS SADARPUR
PALWAL	HATHIN	06210301302	GGMS MANPUR
SIRSA	DABWALI	06110203603	GGMS KALUANA
FARIDABAD	BALLABGARH	06190100117	GMS SEC 7 AT 8
SONIPAT	KHARKHODA	06080400903	GMS FIROJPUR BANGAR
YAMUNANAGAR	MUSTAFABAD	06030503802	GMS GOLNI
YAMUNANAGAR	JAGADHRI	06030308602	GMS BADI MAJRA
GURUGRAM	GURGAON	06180108202	GMS KHOH
GURUGRAM	GURGAON	06180101902	GMS ARJUN NAGAR
SIRSA	BARAGUDHA	06110100903	GGMS BUPP
KARNAL	KARNAL	06060400607	GMS BANSOGATE
KARNAL	KARNAL	06060410702	GMS UCHANI
GURUGRAM	PATAUDI	06180206906	GMS HAILYMANDI
SIRSA	NATHUSARI CHOPTA	06110401202	GMS DHINGTANIA
SIRSA	BARAGUDHA	06110101702	GMS JHIRI
KURUKSHETRA	THANESAR	06040307002	GMS KAULAPUR
SIRSA	SIRSA	06110700603	GMS BHAMBOOR
KURUKSHETRA	THANESAR	06040306402	GMS KHERI MARKANDA
SIRSA	DABWALI	06110205502	GMS RAMPURA BISHNOIAN
KURUKSHETRA	LADWA	06040502902	GMS CHHALAUNDI
FARIDABAD	FARIDABAD	06191602102	GMS BUDENA
AMBALA	Ambala-II (Cantt.)	06020203208	GMS BOH
BHIWANI	BHIWANI	06130505202	GMS KHARAK KHURD
JIND	JULANA	06090204102	GMS PADANA
KARNAL	KARNAL	06060406402	GMS NASIRPUR
GURUGRAM	GURGAON	06180106103	GMS TIGRA
SIRSA	BARAGUDHA	06110102602	GMS MALHRI
SIRSA	DABWALI	06110205402	GMS RAMGARH
PANCHKULA	PINJORE	06010102501	GMS HARIPUR SEC-4

NUH	TAORU	06200601601	GMS GOYLA
NUH	NAGINA	06200400703	GMS RITHAT
PANIPAT	MADLAUDA	06070500501	GMS KHANDRA
PANCHKULA	PINJORE	06010113403	GMS KISHANGARH
KAITHAL	SIWAN	06050602802	GMS MALIKPUR
NUH	F.P.JHIRKA	06200205503	GMS BASAI MEO
NUH	NAGINA	06200400903	GGMS UMRI
NUH	NUH	06200504502	GMS RAIPURI
NUH	NUH	06200504002	GMS TAIN
NUH	TAORU	06200605903	GMS DALAWAS
FATEHABAD	BHUNA	06100201502	GMS DULT
ROHTAK	LAKHAN MAJRA	06140200602	GMS INDERGARH
PANCHKULA	PINJORE	06010100901	GMS KUTBEWALA
PANIPAT	ISRANA	06070303602	GMS HARTARI
SONIPAT	SONEPAT	06080107313	GMS KOT
GURUGRAM	F.NAGAR	06180406104	GMS KHURAMPUR KHERA
JIND	ALEWA	06090503903	GGMS PEGAN
FATEHABAD	FATEHABAD	06100104402	GMS KHUMBER
HISAR	HISAR-I	06120603605	GGMS MIRJAPUR
KARNAL	GHARAUNDA	06060102402	GMS GARHI BHARAL
ROHTAK	ROHTAK	06140404018	GMS JANTA COLONY, ROHTAK
YAMUNANAGAR	JAGADHRI	06030304402	GMS PARWALLON
PALWAL	HASSANPUR	06210204502	GMS AJIJABAD
PALWAL	HATHIN	06210305102	GMS ROOP NAGAR NATOLI
FATEHABAD	RATIA	06100407901	GMS JAKHAN DADI
ROHTAK	ROHTAK	06140404803	GMS SINGHPURA KALAN
YAMUNANAGAR	JAGADHRI	06030307602	GMS RATOULI
PALWAL	HATHIN	06210304402	GMS SAPANKI
KAITHAL	RAJOUND	06050502502	GMS MANDHWAL
FATEHABAD	BHATTU KALAN	06100303004	GMS DHABI KHURD
FATEHABAD	RATIA	06100400101	GGMS AHERWAN
SIRSA	NATHUSARI CHOPTA	06110402603	GMS KAIRANWALI
SIRSA	DABWALI	06110205902	GMS SANWANT KHERA
SIRSA	DABWALI	06110203302	GMS JOGEWALA
SIRSA	NATHUSARI CHOPTA	06110403403	GMS MOCHIWALI
SIRSA	DABWALI	06110203003	GGMS GORIWALA
FATEHABAD	TOHANA	06100501301	GMS FATEHPURI
JHAJJAR	JHAJJAR	06150107305	GGMS DUJANA
KARNAL	NILOKHERI	06060308001	GMS PAKHANA
KARNAL	ASSANDH	06060604504	GMS RAHRA
KURUKSHETRA	PEHOWA	06040205120	GMS FAUJI PLOT
SIRSA	SIRSA	06110700103	GMS AHMEDPUR
FARIDABAD	FARIDABAD	06191600902	GMS ATMADPUR
FARIDABAD	FARIDABAD	06191601803	GMS BHATOLA
FARIDABAD	BALLABGARH	06190110704	GMS MOHLA

FARIDABAD	FARIDABAD	06191602603	GMS DADSIA
HISAR	BARWALA	06120302002	GMS DHIKTANA
BHIWANI	BAWANI KHERA	06130303502	GMS RAMUPURA
FATEHABAD	RATIA	06100402901	GMS HUKMAWALI
FATEHABAD	RATIA	06100402201	GMS GANDA
FATEHABAD	RATIA	06100404602	GMS MIRANA
NUH	PUNHANA	06200103702	GMS GULALTA
KARNAL	KARNAL	06060406503	GMS NEWAL
FATEHABAD	BHATTU KALAN	06100301504	GGMS KHABRA KALAN
HISAR	AGROHA	06120201403	GGMS KULERI
SIRSA	NATHUSARI CHOPTA	06110405502	GMS TAZIA KHERA
NUH	PUNHANA	06200104602	GMS SUNEHRA
NUH	PUNHANA	06200107302	GMS MUBARIK PUR
HISAR	NARNAUND	06120801603	GMS KOTH KHURD
NUH	TAORU	06200602702	GMS GURNAWAT
KAITHAL	SIWAN	06050600202	GMS ATTELA
YAMUNANAGAR	JAGADHRI	06030306402	GMS NO. 9
ROHTAK	KALANAUR	06140101902	GGMS NIGANA
JIND	JULANA	06090201303	GGMS DHIGANA
JIND	JIND	06090101803	GGMS IGRAH
JIND	SAFIDON	06090302302	GMS KHATLA
PANCHKULA	PINJORE	06010103102	GMS KIRATPUR
KAITHAL	KAITHAL	06050206502	GMS DHOSH
NUH	NUH	06200509802	GMS GOLPURI
KAITHAL	KAITHAL	06050201402	GMS DEOD KHERI
PANCHKULA	PINJORE	06010113703	GMS SEC-25, PKL
KARNAL	GHARAUNDA	06060100302	GMS AMRITPUR KALAN
JIND	UCHANA	06090603502	GMS TARKHA
PANCHKULA	PINJORE	06010103602	GMS TEEPRA
NUH	NUH	06200505901	GMS RANIKA
NUH	NUH	06200507403	GMS JAISINGJHPUR
NUH	NAGINA	06200407202	GMS KHERI KALAN
NUH	NAGINA	06200401501	GMS ULETA
PANCHKULA	PINJORE	06010101002	GMS JABROT
HISAR	HANSI-I	06120406101	GMS KUTUBPUR
NUH	TAORU	06200604402	GMS GUDHI (NIHALGARH)
NUH	TAORU	06200604502	GMS SABRAS
SONIPAT	SONEPAT	06080107602	GMS THARU ULDEPUR
REWARI	KHOL	06170305203	GMS PADLA
BHIWANI	SIWANI	06130903401	GMS SIWANI KHERA
HISAR	AGROHA	06120201711	GGMS NANGTHALA
HISAR	AGROHA	06120202205	GGMS SIWANI BOLAN
FATEHABAD	FATEHABAD	06100106317	GMS BASTI BHALADIA
HISAR	BARWALA	06120303702	GMS SANDLANA
NUH	TAORU	06200605002	GMS CHEELA

PALWAL	HODAL	06211701102	GMS DACORA
PALWAL	PALWAL	06211012620	GMS NO. 05 PALWAL
HISAR	HISAR-I	06120605701	GMS TALWANDI BADSHAHPUR
KAITHAL	RAJOUND	06050500202	GMS NARWAL
KAITHAL	RAJOUND	06050500501	GMS KHURDA
YAMUNANAGAR	CHHACHHRAULI	06030401501	GMS BHANGERA
NUH	NAGINA	06200402702	GMS KHERLI KHURD
GURUGRAM	GURGAON	06180105402	GMS S P GHOSI
YAMUNANAGAR	JAGADHRI	06030300102	GMS LAPRA
YAMUNANAGAR	JAGADHRI	06030304003	GMS GADHOULI
PALWAL	HATHIN	06210305002	GMS PAWSAR
SIRSA	NATHUSARI CHOPTA	06110404102	GMS NIRBAN
YAMUNANAGAR	CHHACHHRAULI	06030408301	GMS KANSLI
FARIDABAD	BALLABGARH	06190108902	GMS PRATAPGARH
KARNAL	NILOKHERI	06060300601	GMS BUTANA
SIRSA	RANIA	06110605202	GMS SAINPAL
SIRSA	NATHUSARI CHOPTA	06110401602	GMS GIGORANI
FARIDABAD	BALLABGARH	06190110001	GMS BAPU NAGAR
SONIPAT	MUNDLANA	06080602502	GMS RANAKHERI
KURUKSHETRA	PEHOWA	06040201502	GMS CHANALHERI
AMBALA	Ambala-II (Cantt.)	06020202602	GMS JANDLI
BHIWANI	BHIWANI	06130505702	GMS SIRSA GHOGRA
JIND	SAFIDON	06090304702	GMS BAHADURGARH
NUH	TAORU	06200602503	GMS DIDHARA
BHIWANI	LOHARU	06130800202	GMS ALLAUDINPUR
FATEHABAD	FATEHABAD	06100105802	GMS SHAHIDANWALI
NUH	PUNHANA	06200103602	GMS FERROJ PUR MEO
HISAR	UKLANA	06120900102	GMS BHERI AKBRPUR
KAITHAL	KAITHAL	06050207603	GGMS SAJUMA
NUH	PUNHANA	06200108002	GMS JHAROKARI
PANIPAT	MADLAUDA	06070503801	GMS BOHALI
PANCHKULA	PINJORE	06010103402	GMS RATPUR
NUH	NUH	06200500202	GMS UDAKA
NUH	TAORU	06200605302	GMS BAWLA
BHIWANI	BHIWANI	06130501502	GMS NINAN
NUH	TAORU	06200601501	GMS SAINI PURA (DHANI MALIYAN)
KURUKSHETRA	SHAHBAD	06040106102	GMS MOHRI
SONIPAT	RAI	06080206502	GMS TOKI JAGDISHPUR
NUH	PUNHANA	06200105802	GMS PAPRA
SONIPAT	SONEPAT	06080107316	GMS MANDI
SONIPAT	SONEPAT	06080104502	GMS MACHHARI
GURUGRAM	F.NAGAR	06180405302	GMS BASKUSLA
YAMUNANAGAR	SADHAURA	06030603502	GMS MIRZAPUR
FATEHABAD	FATEHABAD	06100103403	GMS GILLA KHERA
FATEHABAD	RATIA	06100400901	GMS BHUNDARWAS

NUH	F.P.JHIRKA	06200207902	GMS MANOTA
HISAR	HISAR-I	06120605301	GGMS SATROD KHURD
REWARI	BAWAL	06170101202	GGMS BAWAL
ROHTAK	MEHAM	06140301302	GMS IMLIGARH
SONIPAT	RAI	06080202502	GMS JAT JOSHI
ROHTAK	ROHTAK	06140405977	GMS ROHTAK
YAMUNANAGAR	MUSTAFABAD	06030500803	GMS BHAMBHOLI
KAITHAL	SIWAN	06050604202	GMS RASULPUR
FATEHABAD	RATIA	06100405601	GMS RATTANGARH
SIRSA	NATHUSARI CHOPTA	06110401707	GGMS GUDIA KHERA
KARNAL	KARNAL	06060412202	GMS RASULPUR KALAN
ROHTAK	SAMPLA	06140502205	GMS SAMPLA MANDI
KARNAL	NILOKHERI	06060308201	GMS JATTPURA
KARNAL	ASSANDH	06060604104	GMS PAKKA KHERA
SIRSA	RANIA	06110604302	GMS NANUANA
KURUKSHETRA	LADWA	06040502302	GMS KHERI DABDALAN
FARIDABAD	FARIDABAD	06191607402	GMS SARURPUR
SONIPAT	RAI	06080204102	GMS MANOLI
SIRSA	DABWALI	06110206003	GMS SHERGARH
KURUKSHETRA	THANESAR	06040302702	GMS KHERI RAM NAGAR
SIRSA	BARAGUDHA	06110102002	GMS KARAMGARH
FARIDABAD	FARIDABAD	06191606902	GMS RAJPUR KALAN
KURUKSHETRA	THANESAR	06040307704	GGMS MIRZAPUR
AMBALA	Barara	06020405002	GMS JALUBI
AMBALA	Ambala-II (Cantt.)	06020205577	GMS SEC-9 A/CITY
AMBALA	Shehzadpur	06020605703	GMS RACHHERI
SIRSA	BARAGUDHA	06110100503	GMS BHANGU
FATEHABAD	RATIA	06100402502	GMS HAMJAPUR
KARNAL	KARNAL	06060402902	GMS DHOLGARH
FARIDABAD	BALLABGARH	06190100502	GMS DEEG
HISAR	HISAR-II	06120703303	GGMS NEOLI KALAN
PANCHKULA	PINJORE	06010102302	GMS RALLY
KAITHAL	KAITHAL	06050202202	GMS JASWANTI
NUH	PUNHANA	06200102402	GMS LAFOORI
NUH	F.P.JHIRKA	06200203901	GMS BAGHOLA
PALWAL	HODAL	06211704402	GMS TUMSARA
YAMUNANAGAR	CHHACHHRAULI	06030404001	GMS GANOLI
NUH	NAGINA	06200406802	GMS KANSALI
NUH	NAGINA	06200404601	GMS IMAM NAGAR
AMBALA	Barara	06020405407	GGMS UGALA
NUH	NAGINA	06200400102	GMS GUMAT BIHARI
PANCHKULA	PINJORE	06010101602	GMS ABHEYPUR
NUH	TAORU	06200606902	GMS JAFRABAD
REWARI	REWARI	06170502604	GMS DHALIAWAS
REWARI	REWARI	06170501302	GMS BHATSANA

PALWAL	HATHIN	06210308002	GMS DHAKALPUR
PALWAL	HODAL	06211704003	GGMS SONDHAD
PANCHKULA	BARWALA	06010200101	GGMS RAMGARH
PALWAL	HATHIN	06210300702	GGMS MANDKOLA
PALWAL	PALWAL	06211010702	GMS LOHAGARH
NUH	PUNHANA	06200101602	GMS NIWANA
NUH	NAGINA	06200406502	GMS SANTHAWARI
NUH	F.P.JHIRKA	06200202502	GMS AKHNAKA
NUH	NUH	06200502002	GMS GAJARPUR
YAMUNANAGAR	MUSTAFABAD	06030505202	GMS KULCHANDU
GURUGRAM	GURGAON	06180108702	GMS FAZILPUR JHARSA
KARNAL	GHARAUNDA	06060103402	GMS KAIRWALI
KAITHAL	SIWAN	06050601702	GMS KAKHERI
KARNAL	GHARAUNDA	06060104602	GMS MUBARKABAD
FATEHABAD	RATIA	06100405102	GMS PALSAR
SONIPAT	RAI	06080205402	GMS PABSARA
SIRSA	DABWALI	06110205203	GMS PHULLO
BHIWANI	SIWANI	06130900802	GMS DHULKOT
SIRSA	ODHAN	06110500703	GMS DHARAMPURA
GURUGRAM	SOHNA	06180300106	GMS SAKATPUR
SIRSA	ODHAN	06110503803	GGMS KALANWALI VILLAGE
FARIDABAD	FARIDABAD	06191604303	GGMS KHERI KALAN
KURUKSHETRA	LADWA	06040504602	GMS DHANORA JATTAN
SIRSA	BARAGUDHA	06110103703	GGMS RORI
KURUKSHETRA	LADWA	06040502029	GGMS LADWA
SIRSA	BARAGUDHA	06110102203	GMS KHUIYNA NEPALPUR
KURUKSHETRA	THANESAR	06040305505	GGMS UMRI
KURUKSHETRA	THANESAR	06040304002	GMS GOBIND MAJRA
KURUKSHETRA	THANESAR	06040300902	GMS BAHADURPURA
AMBALA	Ambala-II (Cantt.)	06020202504	GMS RATTANGARH
AMBALA	Ambala-I (City)	06020100702	GMS SARANGPUR
KURUKSHETRA	LADWA	06040503603	GMS NIWARSI
FATEHABAD	JAKHAL	06100701903	GMS GULLARWALA
JHAJJAR	BERI	06150502403	GGMS MAJRA D
GURUGRAM	PATAUDI	06180206801	GMS JATAULI
SIRSA	DABWALI	06110202902	GMS GODIKAN
HISAR	NARNAUND	06120800903	GGMS KAPRO
JIND	SAFIDON	06090301503	GMS DIDWARA
KAITHAL	RAJOUND	06050503007	GGMS KITHANA
KAITHAL	KALAYAT	06050300303	GMS RAMGARH PANDWAN
NUH	F.P.JHIRKA	06200203702	GMS HIRWARI
NUH	NAGINA	06200400602	GMS NANGAL MUBARIKPUR
NUH	NAGINA	06200403201	GMS KHANPUR GHATI
NUH	NUH	06200503902	GMS SONKH
NUH	TAORU	06200605702	GMS MANDARKA

NUH	NUH	06200509603	GMS BAINSI
BHIWANI	BEHAL	06130400802	GMS SURPURA KALAN
GURUGRAM	GURGAON	06180107102	GMS SHIVAJI NAGAR
GURUGRAM	GURGAON	06180107202	GMS SEC-9
PANCHKULA	PINJORE	06010106502	GMS CHANDIKOTLA
PANIPAT	BAPOLI	06070600402	GMS BHALOR
PALWAL	HODAL	06211703202	GMS PENGALTU
YAMUNANAGAR	BILASPUR	06030105701	GMS SAFIL PUR
NUH	F.P.JHIRKA	06200208602	GMS RANGALA RAJPUR
YAMUNANAGAR	MUSTAFABAD	06030501603	GMS CHHAPPAR
JIND	UCHANA	06090600103	GMS ALIPURA
HISAR	AGROHA	06120201602	GMS MIRPUR
PALWAL	HODAL	06211705007	GMS NO.3 HODAL
NUH	F.P.JHIRKA	06200208502	GMS BAI KHERA
NUH	TAORU	06200604902	GMS CHILAWALI
NUH	TAORU	06200600901	GMS DHULAWAT
NUH	NUH	06200511602	GMS DIHANA
NUH	NUH	06200506702	GMS BAJARKA
SIRSA	NATHUSARI CHOPTA	06110405603	GMS TARKANWALI
PALWAL	HATHIN	06210308702	GMS HUNCHPURI
SONIPAT	GANAUR	06080302605	GMS MANDI GANAUR
FATEHABAD	RATIA	06100405301	GMS PILCHHIAN
YAMUNANAGAR	JAGADHRI	06030309201	GMS FARAKPUR
GURUGRAM	GURGAON	06180108402	GMS NAHARPUR KASAN
KARNAL	ASSANDH	06060601901	GMS DUPEDI
KARNAL	NILOKHERI	06060311001	GMS PASTANA
KARNAL	KARNAL	06060410302	GMS TAPRANA
GURUGRAM	GURGAON	06180111202	GMS WAZIRPUR
MAHENDRAGARH	MAHENDERGARH	06160306206	GGMS KHUDANA
SIRSA	NATHUSARI CHOPTA	06110404902	GMS RUPANA KHURD
SIRSA	DABWALI	06110201305	GGMS DESUJODHA
KURUKSHETRA	PEHOWA	06040205804	GMS SAINA SAIDAN
SONIPAT	KATHURA	06080701603	GMS NIJAMPUR
SONIPAT	SONEPAT	06080101902	GMS DODWA
KURUKSHETRA	PEHOWA	06040206103	GGMS SARSA

List of 47 secondary schools approved under ICT

District Name	Block Name	UDISE	School Name
PANCHKULA	RAIPUR RANI	06010402402	GHS SAMLEHRI
AMBALA	Naraingarh	06020501902	GSSS DERA
YAMUNANAGAR	BILASPUR	06030107801	GHS MANGLOUR
YAMUNANAGAR	CHHACHHRAULI	06030400501	GSSS ARRIYAWALA
YAMUNANAGAR	CHHACHHRAULI	06030408601	GHS DARPUR
YAMUNANAGAR	CHHACHHRAULI	06030415203	GHS KHILLAWALA
KURUKSHETRA	BABAIN	06040402402	GHS KASITHAL
KAITHAL	GUHLA	06050101902	GHS TATIANA
KARNAL	KARNAL	06060405002	GSSS MANGALPUR
KARNAL	KARNAL	06060406302	GHS NALVIPAR
KARNAL	ASSANDH	06060600901	GSSS BHAMBHEREHRI
PANIPAT	PANIPAT	06070100201	GSSS DIWANA
PANIPAT	SAMALKHA	06070402702	GSSS DHODPUR
PANIPAT	SAMALKHA	06070402901	GSSS NAMUNDA
PANIPAT	MADLAUDA	06070503702	GSSS SITHANA
JIND	SAFIDON	06090302102	GSSS KARSINDHU
FATEHABAD	BHUNA	06100201805	GGSSS JANDLI KALAN
FATEHABAD	RATIA	06100400603	GSSS BADALGARH
FATEHABAD	RATIA	06100403004	AMSSS JALLOPUR
FATEHABAD	RATIA	06100403302	GSSS KAMANA
FATEHABAD	TOHANA	06100504301	GSSS TOHANA MANDI
HISAR	HANSI-I	06120403009	AMSSS GHIRAI HANSI
HISAR	HISAR-I	06120601902	GGSSS GANGWA
HISAR	UKLANA	06120901905	AMSSS UKLANA GAON
JHAJJAR	JHAJJAR	06150105702	GSSS SIKANDER PUR
JHAJJAR	MATANHAIL	06150602202	GSSS KHACHHRAULI
GURUGRAM	GURGAON	06180108103	GGSSS KASAN
FARIDABAD	BALLABGARH	06190101003	GGSSS FATEHPUR BILLOCH
FARIDABAD	BALLABGARH	06190102007	GHS CHANDPUR
FARIDABAD	BALLABGARH	06190105302	GSSS MIRTZAPUR
FARIDABAD	BALLABGARH	06190107002	GSSS BIJOPUR
FARIDABAD	BALLABGARH	06190110454	GMSSSS FARIDABAD SECTOR 55
FARIDABAD	FARIDABAD	06191600102	GSSS AGWANPUR
FARIDABAD	FARIDABAD	06191605502	GHS MANGAR
FARIDABAD	FARIDABAD	06191611105	GMSSSS APPLIED LEARNING SKILLS SECTOR- 28
NUH	F.P.JHIRKA	06200208402	GSSS RANIYALA
NUH	NAGINA	06200403301	GHS MARORA
NUH	NUH	06200502205	AMSSS REWASAN
NUH	NUH	06200502802	GSSS KHORE BASAI
NUH	NUH	06200508202	GHS BIBIPUR

NUH	NUH	06200508802	GHS KOTLA
NUH	TAORU	06200601001	GHS PATUKA
NUH	TAORU	06200601801	GHS SUBASERI
NUH	TAORU	06200605303	AMSSS BAWLA
PALWAL	HASSANPUR	06210200301	GHS LEHARPUR
PALWAL	HATHIN	06210301603	GSSS KOT
PALWAL	HATHIN	06210302504	AMSSS ALI BRAHMAN

List of 50 Schools approved under Vocational Education

S. No.	UDISE	School Name	District	Sector 1	Job Role 1	QP Code	Sector 2	Job Role 2	QP Code
1	060101 04002	GHS MARRANWALA	PANCHK ULA	Retail	Store Operations Assistant	RAS/Q 0101	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q 0101
2	060301 11301	GSSS BIHTA	YAMUNA NAGAR	Healthcare	General Duty Assistant	HSS/Q 5101	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212
3	060303 08702	GSSS MODEL CLY	YAMUNA NAGAR	Retail	Store Operations Assistant	RAS/Q 0101	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212
4	060304 00301	GHS BAKKARWALA	YAMUNA NAGAR	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q 0101
5	060304 12501	GGHS KHIZRABAD	YAMUNA NAGAR	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q 0101	Apparel Made ups and Home Furnishing	Sewing Machine Operator	AMH/ Q0301
6	060304 13601	GSSS LEDI	YAMUNA NAGAR	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212	Healthcare	General Duty Assistant	HSS/Q 5101
7	060306 05002	GSSS KOTLA	YAMUNA NAGAR	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q 0101
8	060402 07602	GSSS URNAICHA	KURUKS HETRA	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q 0101	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212
9	060504 05306	GGSSS PUNDRI	KAITHAL	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q 0101	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212
10	060601 04802	GGHS MUNAK	KARNAL	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212	Retail	Store Operations Assistant	RAS /Q010 1
11	060602 03702	GSSS DACHER	KARNAL	Agriculture	Solanaceous Crop Cultivator	AGR/Q 0402	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212
12	060603 00501	GHS TAKHANA	KARNAL	Agriculture	Solanaceous Crop Cultivator	AGR/Q 0402	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q 0101
13	060604 13401	GHS NAGLA MEGHA	KARNAL	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212	Retail	Store Operations Assistant	RAS/Q 0101
14	060703 00201	GGSSS ISRANA	PANIPAT	Healthcare	General Duty Assistant	HSS/Q 5101	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q 0101
15	060705 01302	GGHS URLANA KALAN	PANIPAT	Apparel Made ups and Home Furnishing	Sewing Machine Operator	AMH/ Q0301	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q 0101
16	060706	GSSS PASSINA	PANIPAT	Tourism and	Food Beverage	THC/Q	Beauty & Wellness	Assistant Beauty	BWS/Q

6	02902	KHURD		Hospitality	Service Trainee	0307		Therapist	0101
1 7	060801 00503	GSSS BAYANPUR LAHRARA	SONIPAT	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q 0101	Automotive	Automotive Service Technician L-3	ASC/Q 1401
1 8	060902 02403	GSSS Karsola	JIND	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q 0101	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212
1 9	061004 02701	GSSS HAROLI	FATEHA BAD	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212	Healthcare	General Duty Assistant	HSS/Q 5101
2 0	061102 01203	GSSS DABWALI VILLAGE	SIRSA	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q 0101
2 1	061106 04503	GHS OTTU	SIRSA	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212	Retail	Store Operations Assistant	RAS/Q 0101
2 2	061107 02402	GHS KELNIA	SIRSA	Retail	Store Operations Assistant	RAS/Q 0101	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q 0101
2 3	061107 04903	GHS SHAHPUR BEGU	SIRSA	Automotive	Automotive Service Technician L-3	ASC/Q 1401	Tourism and Hospitality	Food Beverage Service Trainee	THC/Q 0307
2 4	061202 01103	GSSS KIRMARA	HISAR	Agriculture	Solanaceous Crop Cultivator	AGR/Q 0402	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q 0101
2 5	061203 02102	GSSS GABIPUR	HISAR	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q 0101	Retail	Store Operations Assistant	RAS/Q 0101
2 6	061204 05102	GHS SAINIPURA	HISAR	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212	Apparel Made ups and Home Furnishing	Sewing Machine Operator	AMH/ Q0301
2 7	061206 05202	GSSS HISAR(MODEL TOWN	HISAR	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212	Healthcare	General Duty Assistant	HSS/Q 5101
2 8	061209 01903	GHS UKLANA GAON	HISAR	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212	Automotive	Automotive Service Technician L-3	ASC/Q 1401
2 9	061305 00325	GHS HANUMAN DHANI	BHIWANI	Retail	Store Operations Assistant	RAS/Q 0101	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q 0101
3 0	061309 00202	GGHS BARWA	BHIWANI	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212	Tourism and Hospitality	Food Beverage Service Trainee	THC/Q 0307
3 1	061609 01703	GGSSS-Satnali	Mahende rgarh	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212	Apparel Made ups and Home Furnishing	Sewing Machine Operator	AMH/ Q0301
3 2	061404 04009	GHS SUKHPURA, ROHTAK	ROHTAK	Apparel Made ups and Home Furnishing	Sewing Machine Operator	AMH/ Q0301	Tourism and Hospitality	Food Beverage Service Trainee	THC/Q 0307
3 3	061801 00902	GHS 4/8 MARLA	GURUGR AM	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q 0101

3 4	061801 02004	GSSS GGN VILLAGE	GURUGR AM	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212	Automotive	Automotive Service Technician L-3	ASC/Q 1401
3 5	061801 02403	GSSS BHIMGARH KHERI	GURUGR AM	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212	Healthcare	General Duty Assistant	HSS/Q 5101
3 6	061801 03704	GHS MOLAHERA	GURUGR AM	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q 0101
3 7	061801 09901	GSSS NAWADA F.PUR	GURUGR AM	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q 0101
3 8	061803 01501	GHS KADAR PUR	GURUGR AM	Automotive	Automotive Service Technician L-3	ASC/Q 1401	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q 0101
3 9	061803 03403	GSSS ABHEYPUR	GURUGR AM	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q 0101
4 0	061901 04503	GGSSS SEC-22	FARIDAB AD	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q 0101	Apparel Made ups and Home Furnishing	Sewing Machine Operator	AMH/ Q0301
4 1	061916 00202	GHS AJRONDA	FARIDAB AD	Retail	Store Operations Assistant	RAS/Q 0101	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212
4 2	061916 06002	GHS NANGLA GUJLAN	FARIDAB AD	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q 0101
4 3	061916 09704	GGHS NIT NO.1	FARIDAB AD	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q 0101
4 4	062004 02803	GHS MANDI KHERA	NUH	Automotive	Automotive Service Technician L-3	ASC/Q 1401	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212
4 5	062005 04602	GHS TAPKAN	NUH	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q 0101
4 6	062006 00501	GHS PADHENI	NUH	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q 0101
4 7	062006 01001	GHS PATUKA	NUH	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q 0101
4 8	062006 06702	GHS SUNDH	NUH	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q 0101
4 9	062103 04702	GHS GHARROT	PALWAL	Tourism and Hospitality	Food Beverage Service Trainee	THC/Q 0307	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212
5 0	062110 05702	GHS JAINDAPUR	PALWAL	IT/ ITeS	Domestic Data Entry Operator	SSC/Q 2212	Beauty & Wellness	Assistant Beauty Therapist	BWS/Q 0101

Component Wise Spillover

Major Component	Sub Component		Activity Master	Spillover		
				Physical	Financial	
Elementary Education						
Access & Retention	Opening of New / Upgraded Schools	1		Opening of New Schools - Non Recurring (Elementary)		
			1.	Headmaster Room	365	504.05
				New school Building (Up. Pry)	8	40.95
			1.a	Primary School (I - V)	9	10.48
				Total of Opening of New Schools - Non Recurring (Elementary)		555.48
				Total of Opening of New / Upgraded Schools		555.48
	Residential School / Hostels	16		Residential Hostels - NR (New) (Capacity 100)		
			16.e	Construction of building (new)	1	71.99
				Total of Residential Hostels - NR (New) (Capacity 100)		71.99
				Total of Residential School / Hostels		71.99
	Strengthening of Existing Schools	21		Strengthening of Schools (up to Highest Class VIII)		
			21.b	Additional Classrooms (Upto Class VIII)	1894	2240.93
			21.d	Boys Toilets	79	41.18
			21.e	Girls Toilets (Upto Class VIII)	72	36.21
				Total of Strengthening of Schools (up to Highest Class VIII)		2318.32
			Total of Strengthening of Existing Schools		2318.32	
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	116		KGBV - Type - I (NR) (Classes VI -VIII)		
			116.b	Construction of Building (Previous)	3	309.81
				Total of KGBV - Type - I (NR) (Classes VI -VIII)		309.81
				Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)		309.81
			Total of Elementary Education		3255.6	
Secondary Education						
Access & Retention	Strengthening of Existing Schools	22		Strengthening of Existing Schools (IX - X)		
			22.	School Building	14	1151.15
			22.a	Additional Classroom	1394	2982.71
			22.b	Science Lab	1289	3392.38

			22.d	Art/Craft Room	3738	6618.31
			22.e	Library Room	2727	3712.23
			22.f	Drinking Water	1	0.85
			22.h	Girls Toilet	18	47.52
			22.k	Computer Room	1762	2626.29
				Total of Strengthening of Existing Schools (IX - X)		20531.4
				Total of Strengthening of Existing Schools		20531.4
Quality Interventions	ICT and Digital Initiatives	7		ICT and Digital Initiatives (upto Highest Class XII)		
		9	79.a	Tablets/Laptop/Notebook/PCs	87	522
			79.b	Operating System / Softwares	87	17.4
			79.c	Furniture	87	17.4
				Total of ICT and Digital Initiatives (upto Highest Class XII)		556.8
				Total of ICT and Digital Initiatives		556.8
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	1		KGBV - Type - IV (NR) (Classes IX - XII)		
		2	122.a	Construction of Building (New)	31	827.45
				Total of KGBV - Type - IV (NR) (Classes IX - XII)		827.45
				Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)		827.45
Vocational Education	Introduction of Vocational Education at Secondary and higher Secondary	1		Introduction of VE in schools		
		3	134.b	Workshop / Laboratory (Prev.)	606	2363.2
				Total of Introduction of VE in schools		2363.2
		1		Addition of VE Course in Existing Schools		
		3	138.a	Tools, Equipment & Furniture (Existing Schools)	880	4000.79
				Total of Addition of VE Course in Existing Schools		4000.79
				Total of Introduction of Vocational Education at Secondary and higher Secondary		6363.99
				Total of Secondary Education		28279.7
				Total		31535.3

Detailed Costing Sheet

Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
Access & Retention	Residential School / Hostels	19	Residential Hostels - Recurring (Capacity 100)								
			19.a	Food/lodging per child per month	300	0.22	64.8	300	0.216	64.8	Recurring Cost of 3 Existing Residential Hostels recommended
			19.b	Stipend per child per month	300	0.01	3.6	300	0.012	3.6	Recurring cost of 3 Residential Hostels recommended
			19.c	Supplementary TLM, Stationery and other educational material	300	0.01	3	300	0.01	3	Recurring cost of 3 Residential Hostels recommended
			19.d	1 Warden	3	3.6	10.8	3	3.6	10.8	Recurring Cost of 3 Existing Residential Hostels recommended
			19.g	3 Part time teachers	9	1.2	10.8	9	1.2	10.8	Recurring Cost of 3 Existing Residential Hostels recommended
			19.h	1 Full Time Accountant	3	2.18	6.534	3	2.178	6.534	Recurring Cost of 3 Existing Residential Hostels recommended
			19.i	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	9	1.44	12.949	9	1.4388	12.9492	Recurring Cost of 3 Existing Residential Hostels recommended
			19.j	1 Head Cook	3	1.47	4.396	3	1.4652	4.3956	Recurring Cost of 3 Existing Residential Hostels recommended
			19.k	2 Assistant Cook	3	1.44	4.316	3	1.4388	4.3164	Recurring Cost of 3 Existing Residential Hostels recommended
			19.l	Specific Skill training	300	0.01	3	300	0.01	3	Recurring cost of 3 Residential Hostels recommended
			19.m	Electricity / water charges	300	0.02	4.5	300	0.015	4.5	Recurring Cost of 3 Existing Residential Hostels recommended

		19.n	Medical care/contingencies	300	0.01	3.75	300	0.0125	3.75	Recurring Cost of 3 Existing Residential Hostels recommended
		19.o	Maintenance	300	0.01	3.75	300	0.0125	3.75	Recurring Cost of 3 Existing Residential Hostels recommended
		19.p	Miscellaneous	300	0.01	3	300	0.01	3	Recurring Cost of 3 Existing Residential Hostels recommended
		19.q	Preparatory camps	300	0	0.9	3	0.07	0.21	Recurring cost of 3 Residential Hostels recommended
		19.r	P.T.A / school functions	300	0	0.9	300	0.003	0.9	Recurring cost of 3 Residential Hostels recommended
		19.t	Capacity Building	300	0.01	1.5	3	0.1	0.3	Recurring cost of 3 Residential Hostels recommended
		19.u	Physical / Self Defence Training	300	0	0.9	3	0.1	0.3	Recurring Cost of 3 Existing Residential Hostels recommended
			Total of Residential Hostels - Recurring (Capacity 100)			143.4			140.91	
		Total of Residential School / Hostels				143.4			140.91	
Strengthening of Existing Schools	23		Strengthening of Schools (up to Highest Class VIII)							
		23.d	Boys Toilets	129	1.18	152.607	139	1.18	164.02	nos as per MIS.toilet for elementary and secondary taken in one.
		23.e	Girls Toilets (Upto Class VIII)	84	1.34	112.224	79	1.33	105.07	Nos as per MIS.For elementary and secondary taken as one
		23.f	Drinking Water (Upto Class VIII)	9	0.46	4.14	9	0.46	4.14	Nos as per MIS
		23.q	Repair of Dysfunctional Girl Toilets	73	0.53	39.0112	70	0.53	37.1	Nos as per MIS.Taken for elementary and secondary as one.
		23.r	Repair of Dysfunctional Boys Toilets	116	0.47	54.8912	88	0.47	41.36	Nos as per MIS.Taken for elementary and secondary as one.
			Total of Strengthening of Schools (up to Highest Class VIII)			362.87			351.69	
	24		Strengthening of Existing Schools (IX - X)							
	24.b	Science Lab	69	9.16	631.695	26	9.15	237.9	Nos as recommended by MIS	

				Total of Strengthening of Existing Schools (IX - X)			631.7			237.9		
		3		Strengthening of Existing Schools (XI - XII)								
		1	31.e	Drinking Water	2	0.46	0.92	2	0.46	0.92	Nos as per MIS	
			31.g	Physics Lab	57	10.2	578.835	50	9.15	457.5	Nos as per MIS	
			31.h	Chemistry Lab	57	10.2	578.835	49	9.15	448.35	Nos as per MIS	
			31.i	Biology Lab	72	10.2	731.16	59	9.15	539.85	Nos as per MIS	
				Total of Strengthening of Existing Schools (XI - XII)			1889.75			1446.62		
				Total of Strengthening of Existing Schools			2884.32			2036.21		
				Total for Access & Retention			3027.71			2177.12		
RTE Entitlements	Free Uniforms	3		Uniform								
		5	35.a	All Girls	789454	0.01	4736.724	789454	0.006	4736.724	Recommended as proposed	
			35.c	SC Boys	307592	0.01	1845.552	307592	0.006	1845.552	Recommended as proposed	
			35.d	BPL Boys	23208	0.01	139.248	23208	0.006	139.248	Recommended as proposed	
				Total of Uniform			6721.52			6721.52		
				Total of Free Uniforms			6721.52			6721.52		
	Free Textbooks	3			Free Text Books							
		6	36.a	Text Books (Class I - II)	370956	0	927.39	370956	0.0025	927.39	Recommended as proposed	
			36.b	Braille Books (Class I - II)	14	0	0.035	14	0.0025	0.035	Recommended as proposed	
			36.c	Large Print Books (Class I - II)	113	0	0.282	113	0.0025	0.2825	Recommended as proposed	
			36.d	Text Books (Class III - V)	547419	0	1368.548	547419	0.0025	1368.5475	Recommended as proposed	
			36.e	Braille Books (Class III - V)	27	0	0.068	27	0.0025	0.0675	Recommended as proposed	
			36.f	Large Print Books (Class III - V)	334	0	0.835	334	0.0025	0.835	Recommended as proposed	
		36.g	Text Books (Class VI - VIII)	593959	0	2375.836	593959	0.004	2375.836	Recommended as proposed		
		36.h	Braille Books (Class VI - VIII)	25	0	0.1	25	0.004	0.1	Recommended as proposed		
		36.i	Large Print Books (Class VI - VIII)	394	0	1.576	334	0.004	1.336	Recommended as proposed		
		Total of Free Text Books			4674.67			4674.43				
		Total of Free Textbooks			4674.67			4674.43				

Special Training of Out of School Children (OoSC)	38		Special Training for OoSC - Non-Residential (Fresh)								
		38.c	9 Months (Non - Residential - Fresh)	19505	0.06	1170.3	19505	0.06	1170.3	Recommended as proposed. State has reported 29,333 out of school children in the age group of 6-14 years, out of which 9678 children are to be directly enrolled in schools. Remaining 19,505 are proposed for non residential mode of special training and 150 children for residential mode of special training.	
			Total of Special Training for OoSC - Non-Residential (Fresh)			1170.3			1170.3		
	39		Special Training for OoSC - Residential (Fresh)								
		39.d	12 Month (Residential - Fresh)	150	0.2	30	150	0.2	30	Recommended as proposed	
			Total of Special Training for OoSC - Residential (Fresh)			30			30		
		Total of Special Training of Out of School Children (OoSC)				1200.3			1200.3		
Media & Community Mobilization	47		Media & Community Mobilization (Elementary)								
		47.b	Media & Community Mobilization	11075	0.02	166.125	11075	0.015	166.125	Schools are taken from UDISE 2017-18, each Govt. School is entitled Rs.1500 for Media & Community Mobilisation activities. As per UDISE received from MIS unit total 11075 schools are existing. The state has also proposed 11075 elementary schools. Hence recommended 11075 school.	

			47.c	Training of SMC/SDMC	11075	0.03	332.25	5537	0.03	166.11	5537 schools @ Rs.3000/- per school has been considered and the amount of recommended is Rs.166.11/- lakhs. Schools are taken from UDISE 2017-18, each Govt. School is entitled Rs.3000 for Training of SMC/SDMC. As per UDISE received from MIS unit total 11075 schools are existing, The state has also proposed 11075 elementary schools. Hence recommended 11075 school. During the appraisal for all the States from out of the proposed schools half of the schools only recommending for training of SMC/SDMC in a year, as the conduct of SMC/SDMC training in all the schools it may difficult. Out of the proposed 11075 Elementary schools, half of the schools recommended i.e.5537 Elementary schools.
				Total of Media & Community Mobilization (Elementary)			498.38			332.24	
		4		Media & Community Mobilization (Secondary)							
		8	48.a	Media & Community Mobilization	3280	0.02	49.2	3280	0.015	49.2	Schools are taken from UDISE 2017-18, each Govt. School is entitled Rs.1500 for Media & Community Mobilisation activities. As per UDISE received from MIS unit total 3280 secondary schools are existing, The state has also proposed 3280 secondary schools. Hence recommended 3280 school.

			48.b	SMDC Training	3280	0.03	98.4	1640	0.03	49.2	1640 schools @ Rs.3000/- per school has been considered and the amount of recommended is Rs.49.20/- lakhs. Schools are taken from UDISE 2017-18, each Govt. School is entitled Rs.3000 for Training of SMC/SDMC. As per UDISE received from MIS unit total 3280 secondary schools are existing, The state has also proposed 3280 secondary schools. Hence recommended 3280 school. During the appraisal for all the States from out of the proposed schools half of the schools only recommending for training of SMC/SDMC in a year, as the conduct of SMC/SDMC training in all the schools it may difficult. Out of the proposed 3280 secondary schools, half of the schools recommended i.e.1640 secondary schools.	
				Total of Media & Community Mobilization (Secondary)			147.6			98.4		
				Total of Media & Community Mobilization			645.98			430.64		
			Total for RTE Entitlements					13242.47			13026.89	
Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)	49		Quality Components (Elementary)								
			49.j	Shaala Siddhi	22	1.82	39.996	6665	0.006	39.99	Recommended for 6665 schools @ Rs 600/- per school.	
			49.l	Swachh Vidyalaya Puraskar	22	1.15	25.3	22	0.5	11	Recommended for organising the Event at school & District level.	
			49.m	Vidyanjali	100	0.01	1.2	100	0.012	1.2	Recommended for Orientation & Capacity Building on Vidyanjali Implementation.	
			49.n	PreYogs:preparedness and competitions of yoga at elementary level	23800	0	57.596	11900	0.002	23.8	Recommended for 11900 children @ Rs 200/- per child including children from Elementary to Higher Secondary level. (119 Block x 1 Batch x 100 Students)	

		49.o	Bagless Schools - Joyful Days	595	0.79	470.05	238	0.7	166.6	Recommended for 238 schools(2 schools per Block) @ Rs 70 Thousand per school for BaLA activities, Pigeon Holes & Play-way Material.
			Total of Quality Components (Elementary)			594.14			242.59	
	5		Project - Innovative Activities (Secondary & Sr. Secondary)							
	2	52.a p	Digitization of Classroom / Digital Notice Board	2380	2.6	6188	2380	2.6	6188	Revised proposal: Recommended for 119 Blocks (20 in each block) @ Rs 2.60 Lakh per school.
		52.b a	Transportation Facilities for Students	1250	0.12	150	1232	0.06	73.92	Recommended for 1232 students @ Rs 6000/- per student for 9 months.
		52.b c	Implementation of MIS	1487	0.5	743.5	900	0.3	270	Recommended for 900 Laptops for E-governance through implementation of MIS @ Rs 30,000/- per Laptop.
		52.r	Twining of schools	3243	0.05	162.15	3243	0.02	64.86	Recommended for 3243 schools @ Rs 2000/- per school.
		52.x	E-monitoring of Schools	3280	0.12	393.6	3280	0.07	229.6	Recommended for 3280 schools @ Rs 7000/- per school.
			Total of Project - Innovative Activities (Secondary & Sr. Secondary)			7637.25			6826.38	
	5		Project Innovation (Elementary)							
	3	53.a h	Interaction of officers with students	440	0.04	15.4	440	0.02	8.8	Recommended as appraised @ Rs 2000/- for 440 schools.
		53.a t	Talent Search on Art & Culture	22	0.92	20.24	22	0.5	11	Recommended for 22 Districts @ Rs 50,000/- per District for Talent Search on Art & Culture.
		53.b j	BAND Competition	50	1.24	61.75	44	0.5	22	Recommended @ Rs 50 thousand per school for 44 schools(2 schools per district).
		53.b u	Twining of schools for greater exposure	11075	0.02	221.5	11075	0.02	221.5	Recommended for Twining of schools

		53.b x	EK BHARAT SHRESTH BHARAT	22	1.79	39.28694	220	0.06	13.2	Recommended Rs 13.20 Lakh(Rs 6000/- per participant) for 220 participants for cultural exchange programme under Ek Bharat Shresth Bharat.
		53.c p	E-monitoring of Schools	11075	0.12	1329	11075	0.07	775.25	Recommended for 11075 schools @ Rs 7000/- per school.
		53.l	Science Parks	22	20	440	22	20	440	Revised unit cost as per state Recommended as appraised for 22 Composite schools @ Rs 10 Lakh per school.
			Total of Project Innovation (Elementary)			2127.18			1491.75	
	5		Project Kala Utsav (Secondary)							
	4	54.b	Kala Utsav	22	1.02	22.3542	1	11	11	Recommended as appraised for State/District level events on Kala Utsav and TA/DA for 50 participants for national level.
			Total of Project Kala Utsav (Secondary)			22.35			11	
	6		LEP (Class I - II)							
	1	61.a s	Padhe Bharat Badhe Bharat	8695	0.1	876.456	8695	0.1008	876.456	Recommended for 8695 schools @ Rs 10080/- per school for Board Rule sheet books & Green Board for peer learning as proposed.
		61.a t	Prarambhik Bhasha Shikshan	3094	0.03	99.008	3094	0.025	77.35	Recommended as appraised for 3094 students in 178 schools @ Rs 2500/- per child.
		61.a u	Recreational Activities	8695	0.02	173.9	8695	0.01	86.95	Recommended for 8695 schools @ Rs 1000/- per school.
		61.a v	Reading Promotion Week	8695	0.02	173.9	8695	0.02	173.9	Recommended as proposed including children of all primary classes.
			Total of LEP (Class I - II)			1323.26			1214.66	
	6	2	LEP (Class III - V)							

		62.a p	Matri Bhasha Divas	8695	0	17.39	8695	0.002	17.39	Recommended as proposed for celebration of Matri Bhasha Divas in 8695 Govt. schools.
		62.a q	Providing Professional Development Modules/Resource material	2000	0	7.5	2000	0.00375	7.5	Recommended as proposed
		62.l	Raindrops Primary English Learning Kit	7050	0.04	282	4046	0.06925	280.1855	Recommended for 4046 schools(34 schools per Block) @ Rs 6925/- per kit per Block.
			Total of LEP (Class III - V)			306.89			305.08	
	6		LEP (Class VI - VIII)							
	3	63.a	Guftagu	54	0.08	4.17744	54	0.07736	4.17744	Recommended as proposed
		63.a c	Science Vans	7	7	49	7	7	49	Recommended as proposed.
		63.a d	Spelling Bee & Vratini Competition	5623	0.1	566.2361	5623	0.1007	566.2361	Recommended as proposed for Spelling Bees & Vartina Competition @ Rs 10070/- per school.
		63.a e	Reading Promotion Week	5623	0.01	56.23	5623	0.01	56.23	Recommended as proposed.
			Total of LEP (Class VI - VIII)			675.64			675.64	
	6		LEP (Class IX - XII)							
	4	64.i	Professional development of english teachers	2100	0.05	105	2100	0.02	42	Recommended as appraised
		64.j	Language Laboratory	595	1	595	238	1.5	357	Recommended as appraised for 238 schools (2 schools per Block @ Rs 1.5 Lakh per school.
		64.k	Learning Enhancement (Remedial teaching)	273890	0	273.89	31700	0.005	158.5	Recommended for 10% of the total enrolment in class IX & XI @ Rs 500/- per student.
			Total of LEP (Class IX - XII)			973.89			557.5	
			Total of Funds for Quality (LEP, Innovation, Guidance etc)			13660.61			11324.6	
	Assessment at National & State level	6	6							Assessment at State level (Elementary)

		66.a	Assessment at State level	119	1.5	178.5	110	1	110	As decided in Post PAB discussions	
		66.f	Activities at State level	22	2.51	55.2398	22	2.5109	55.2398	Recommended as proposed. An amount of Rs.55.24 lakh for conducting 2 activities (i) Rs. 11.24 lakh for various capacity building activities of diff. stakeholders(ii) Rs. 44 lakh for preparatory activities for next NAS.	
			Total of Assessment at State level (Elementary)			233.74			165.24		
	67		Assessment at State level (Secondary)								
		67.a	Assessment at State Level	22	5	110	22	2.5	55	Recommended an amount of Rs. 55 lakh for POST NAS interventions. State may prepare specific District Plans with the help of NCERT to improve the learning levels of students. This amount may be utilised on preparing action plans for 5 lowest performing districts based on the NAS performance.	
		67.d	District Level Activities	0	0	0.00001	22	1	22	Recommended an amount of Rs. 22 lakh for conducting preparatory activities of next NAS for all 22 districts.	
			Total of Assessment at State level (Secondary)			110			77		
			Total of Assessment at National & State level			343.74			242.24		
	Training for In-service Teacher, Head Teachers and Teacher Educators	68	In-Service Training (I - VIII)								
		68.a	Class I & II	3000	0.02	54	3000	0.018	54	Recommended @ Rs. 300 per head for 6 days.	
		68.b	Class III to V	6000	0.02	90	6000	0.015	90	Recommended @ Rs. 300 per head for 5 days.	
				Total of In-Service Training (I - VIII)			144			144	
		69		In-Service Training (IX - XII)							
		69.d	Maths Teacher Training	3000	0.02	54	3000	0.018	54	Recommended @ Rs. 300 per head for 6 days.	
		69.g	Science Teacher Training	5000	0.02	90	5000	0.018	90	Recommended @ Rs. 300 per head for 6 days.	

			Total of In-Service Training (IX - XII)			144			144	
	70		Induction Training (Elementary)							
		70.a	Primary	4500	0.03	135	4500	0.03	135	Recommended @ Rs. 300 per head for 10 days.
			Total of Induction Training (Elementary)			135			135	
	72		Training of Resource Persons & Master Trainers (Elementary)							
		72.a	Master Trainers /RPs Training for Classes Class I & II	300	0.04	12	300	0.04	12	Recommended @ Rs. 400 per head for 10 days
		72.b	Master Trainers /RPs Training for Class III to V	200	0.04	8	200	0.04	8	Recommended @ Rs. 400 per head for 10 days
		72.c	Master Trainers /RPs Training for Class VI to VIII	600	0.04	24	600	0.04	24	Recommended @ Rs. 400 per head for 10 days
			Total of Training of Resource Persons & Master Trainers (Elementary)			44			44	
	74		School Leadership Training of Head Teachers/ Principals/RPs (Elementary)							
		74.b	Training of Head Teachers/Principals (Class I to VIII)	750	0.05	36	750	0.048	36	Recommended by PAB 16 Days Training @rs 4800 per head
			Total of School Leadership Training of Head Teachers/ Principals/RPs (Elementary)			36			36	
	75		School Leadership Training of Head Teachers/ Principals/RPs (Secondary)							
		75.b	Training of Head Masters (Class IX to XII)	500	0.05	24	500	0.048	24	Recommended by PAB 16 Days Training @rs 4800 per head
		75.c	School Leadership Training Program (SLDP) 1 month Certificate Course	50	0.12	6	50	0.12	6	Recommended @ Rs. 12000 per head.
			Total of School Leadership Training of Head Teachers/ Principals/RPs (Secondary)			30			30	
	7		Training of Educational Administrators (Elementary)							

Composite School Grant	6	76.a	Elementary Level (Classes I to VIII)	63	0.04	2.52	63	0.04	2.52	Recommended @ Rs. 1000 per head for 4 days	
		Total of Training of Educational Administrators (Elementary)					2.52			2.52	
		7	Training of Educational Administrators (Secondary)								
			77.b	Sr. Secondary Level (Classes XI to XII)	50	0.05	2.5	50	0.05	2.5	Recommended @ Rs. 1000 per head for 5 days.
		Total of Training of Educational Administrators (Secondary)					2.5			2.5	
	Total of Training for In-service Teacher, Head Teachers and Teacher Educators					538.02			538.02		
	8	Annual Grant (up to Highest Class VIII)									
		78.a	School Grant - (Enrol 1- 15)	421	0.25	105.25	421	0.125	52.625	Recommended for Govt. schools out of which 10% of Grants will be utilised for Swachhta Programs.	
		78.b	School Grant - (Enrol 15 - 100)	6736	0.25	1684	6736	0.25	1684	Recommended for Govt. schools out of which 10% of Grants will be utilised for Swachhta Programs.	
		78.c	School Grant - (Enrol > 100 and <= 250)	3261	0.5	1630.5	3261	0.5	1630.5	Recommended for Govt. schools out of which 10% of Grants will be utilised for Swachhta Programs.	
		78.d	School Grant - (Enrol > 250 and <= 1000)	655	0.75	491.25	655	0.75	491.25	Recommended for Govt. schools out of which 10% of Grants will be utilised for Swachhta Programs.	
		78.e	School Grant - (Enrol > 1000)	2	1	2	2	1	2	Recommended for Govt. schools out of which 10% of Grants will be utilised for Swachhta Programs.	
		Total of Annual Grant (up to Highest Class VIII)					3913			3860.38	
	9	Annual Grant (up to Highest Class X or XII)									
79.a		School Grant (Enrol 1- 15)	1	0.25	0.25	1	0.125	0.125	Recommended as appraised for Govt. schools out of which 10% of the amount is to be utilised for Swachhta Programs.		

		79.b	School Grant - (Enrol 15 - 100)	265	0.25	66.25	265	0.25	66.25	Recommended as proposed for Govt. schools out of which 10% of the amount is to be utilised for Swachhta Programs.	
		79.c	School Grant - (Enrol > 100 and <= 250)	1346	0.5	673	1346	0.5	673	Recommended as proposed for Govt. schools out of which 10% of the amount is to be utilised for Swachhta Programs.	
		79.d	School Grant - (Enrol > 250 and <= 1000)	1588	0.75	1191	1588	0.75	1191	Recommended as proposed for Govt. schools out of which 10% of the amount is to be utilised for Swachhta Programs.	
		79.e	School Grant - (Enrol > 1000)	80	1	80	80	1	80	Recommended as proposed for Govt. schools out of which 10% of the amount is to be utilised for Swachhta Programs.	
			Total of Annual Grant (up to Highest Class X or XII)			2010.5			2010.38		
		Total of Composite School Grant				5923.5			5870.75		
Libraries	82		Library (upto Highest Class VIII)								
		82.b	Upper Primary Schools (VI - VII)	2380	0.1	238	2380	0.1	238	Recommended for Govt. schools only.	
		82.c	Primary School (I - V)	8695	0.05	434.75	8695	0.05	434.75	Recommended for Govt. schools only.	
			Total of Library (upto Highest Class VIII)			672.75			672.75		
	83		Library (upto Highest Class XII)								
		83.b	Schools with Class VI - XII	1965	0.15	294.75	1965	0.15	294.75	Recommended as proposed for Govt. schools only.	
		83.d	Composite Secondary Schools (Class IX - XII)	37	0.15	5.55	37	0.15	5.55	Recommended,as proposed for Govt. schools only.	
		83.g	Schools with Class VI - X	1278	0.15	191.7	1278	0.15	191.7	Recommended as proposed for Govt. schools only.	
		Total of Library (upto Highest Class XII)			492			492			
Total of Libraries					1164.75			1164.75			
Rastriya Aavishk	84		Rashtriya Aavishkar Abhiyaan (Elementary)								

ar Abhiyan	84.i	Maths Kit	41368	0.03	1132.24216	8695	0.10948	951.929	Revised proposal received post PAB Recommended School Maths Learning Kit for 8695 Elementary schools @ Rs 2737/- per kit with a total of Rs 10948/- for 04 kits per school.
	Total of Rashtriya Aavishkar Abhiyaan (Elementary)				1132.24			951.93	
	85	Rashtriya Aaviskaar Abhiyan (Secondary)							
	85.a	Science Exhibition / Book Fair	22	1	22	22	1	22	Recommended as proposed for District & State level Science Exhibition/Book Fair including children from Elementary to Higher Secondary.
	85.c	Quiz Competition	22	0.62	13.662	22	0.3	6.6	Recommended as appraised for Block, District & State level Quiz Competitions including children from Elementary to Higher Secondary.
	85.e	Exposure visit outside State	220	0.02	4.4	220	0.02	4.4	Recommended as proposed
	85.i	Vedic Math for 9th & 10th Class students	50	1	50	1000	0.05	50	Recommended total of Rs 50 Lakh (Rs 5000/- per student for 1000 Students of class IX & X) in 50 selected schools.
	85.j	Excursion Trip for Students within State	4400	0.01	22	4400	0.002	8.8	Recommended as appraised for children from Elementary to Higher Secondary.
	Total of Rashtriya Aaviskaar Abhiyan (Secondary)				112.06			91.8	
	86	Rashtriya Aaviskaar Abhiyan (Sr. Secondary)							
	86.a	NCERT Exemplar Problems	1902	0.01	21.3975	1000	0.00965	9.65	Recommended as appraised for NCERT Exemplar Set for Classes XI & XII for Physics, Chemistry, Bio & Maths.
	86.b	Biology Kit	1700	0.22	376.703	700	0.22159	155.113	Recommended as appraised for 700 Govt. schools @ Rs 22159/- per kit per school.
	86.d	Physics Kit	1700	0.44	753.389	1700	0.44317	753.389	Recommended as proposed
	86.e	Chemistry Kit	1700	0.1	163.625	1700	0.09625	163.625	Recommended as proposed

		86.h	Maths Kit	1700	0.2	345.338	1000	0.20314	203.14	Recommended as appraised for 1000 schools @ Rs 20,314/- per school.	
			Total of Rashtriya Aavishkar Abhiyan (Sr. Secondary)			1660.45			1284.92		
			Total of Rastriya Aavishkar Abhiyan			2904.76			2328.65		
ICT and Digital Initiatives	87		ICT and Digital Initiatives (up to Highest Class VIII)								
		87.a	Tablets/Laptop/Notebook/PCs	665	6	3990	434	6	2604	Recommendation of 434 is eligible out of 665.	
		87.b	Operating System / Softwares	665	0.2	133	434	0.2	86.8	Recommendation of 434 is eligible out of 665.	
		87.c	Furniture	665	0.2	133	434	0.2	86.8	Recommendation of 434 is eligible out of 665.	
			Total of ICT and Digital Initiatives (up to Highest Class VIII)			4256			2777.6		
	88		Recurring Components (ICT & Digital Initiatives upto Highest Class VIII)								
		88.b	Recurring Cost (ICT & Digital Initiatives)	665	2.4	1596	434	2.4	1041.6	Recommendation of 434 is eligible out of 665.	
			Total of Recurring Components (ICT & Digital Initiatives upto Highest Class VIII)			1596			1041.6		
	89		ICT and Digital Initiatives (upto Highest Class XII)								
		89.a	Tablets/Laptop/Notebook/PCs	88	6	528	47	6	282	47 SCHOOLS ELIGIBLE OUT OF 88	
		89.b	Operating System / Softwares	88	0.2	17.6	47	0.2	9.4	47 SCHOOLS ELIGIBLE OUT OF 88	
		89.c	Furniture	88	0.2	17.6	47	0.2	9.4	47 SCHOOLS ELIGIBLE OUT OF 88	
			Total of ICT and Digital Initiatives (upto Highest Class XII)			563.2			300.8		
	90		Recurring Components (ICT & Digital Initiatives upto Highest Class XII)								
		90.a	Recurring Cost (ICT & Digital Initiatives)	88	2.4	211.2	47	2.4	112.8	47 schools eligible out of 88.	

		90.f	Reimbursement (ICT)	1609	1.05	1696.65832	1	1698.2	1698.2	Re-imburement of Rs 1018.92 Recurring expenditure incurred under ICT@ School Scheme of erstwhile RMSA for previous years (Govt. of India Share which was approved by IFD for release but could not be released due to paucity of funds). The approved amount includes the corresponding 40% of the state
			Total of Recurring Components (ICT & Digital Initiatives upto Highest Class XII)			1907.86			1811	
			Total of ICT and Digital Initiatives			8323.06			5931	
Support at Pre-Primary Level	93		Pre- Primary (Non- Recurring)							
		93.a	Support at Pre-Primary Level (NR)	1190	1.66	1975.4	1190	0.75	892.5	Recommended for creating Fitness garden with Swings & Multi Slides for various outdoor activities.
			Total of Pre- Primary (Non- Recurring)			1975.4			892.5	
	94		Pre-Primary (Recurring)							
		94.a	Support at Pre-Primary Level	2278	0.13	304.38636	2278	0.09912	225.79536	Recommended for Supply of TLM to 1000 Anganwadis, where the co-location has been done, wall paintings of Anganwadis, 3 days workshop for development of curriculum, 3 days Training of 3000 Anganwadi workers, Workshop on state level with various stakeholders for consultation at Pre primary level.
			Total of Pre-Primary (Recurring)			304.39			225.8	
			Total of Support at Pre-Primary Level			2279.79			1118.3	
Academic support through BRC/UR	95		Provision for BRCs/URCs							
		95.a	Salary for 6 Resource Persons at BRC	528	6	3168	528	4.18	2207.04	Recommended
		95.b	Salary for 2 Resource Persons for CWSN	158	5.4	853.2	158	3.2016	505.8528	Recommended

	C/CRC	95.c	Salary for 1 MIS Coordinator in position	89	5.4	480.6	89	3.528	313.992	Recommended
		95.d	Salary for 1 Data Entry Operator in position	92	3.84	353.28	92	2.52	231.84	Recommended
		95.e	Salary for 1 Accountant-cum-support staff	160	6	960	160	4.032	645.12	Recommended
		95.f	TLE/TLM Grant	119	1	119	119	0.1	11.9	Recommended
		95.g	Furniture Grant	119	1	119	119	0.9	107.1	Recommended
		95.i	Contingency Grant	119	1	119	119	0.6	71.4	Recommended
		95.j	Meeting, TA	119	1	119	119	0.2	23.8	Recommended
		95.k	Maintenance Grant	119	1	119	119	0.1	11.9	Recommended
			Total of Provision for BRCs/URCs			6410.08			4129.94	
		97	Provisions for CRCs							
		97.a	Salary for CRC Coordinator (one)	289	7.8	2254.2	281	5.67	1593.27	Recommended
		97.c	Contingency Grant	1487	0.5	743.5	1487	0.3	446.1	Recommended
		97.d	Meeting, TA	1487	0.5	743.5	1487	0.3	446.1	Recommended
			Total of Provisions for CRCs			3741.2			2485.47	
	Total of Academic support through BRC/URC/CRC			10151.28			6615.41			
	Total for Quality Interventions			45289.50			35133.71			
Teacher Education	Strengthening of physical infrastructure & Establishment of new DIETs	98	Equipment's in Teacher Education Institutions							
		98.b	DIETs	21	20	420	24	17.5	420	Recommended for SCERT, 21 existing DIETs and 2 BITEs

			Total of Equipment's in Teacher Education Institutions			420			420	
	99		Establishment of Institutions							
		99.a	Construction of New DIET Building	1	20	20	1	20	20	01 New DIET recommended for Bhiwani district. Previously existing DIET in Bhiwani district has now moved to Charkhi Dadri district which is newly formed. State has brought the proposal of running this new DIET in the existing SIEMET Building in Bhiwani. For Equipments, Rs. 20 Lakh is recommended for a new DIET.
			Total of Establishment of Institutions			20			20	
	100		Establishment of Special Cells in SCERT							
		101.a	Science	1	10	10	1	10	10	Recommended
			Total of Establishment of Special Cells in SCERT			10			10	
			Total of Strengthening of physical infrastructure & Establishment of new DIETs			450			450	
Salaries of Teacher Educators (TEIs)	102		Teachers Educators Salary in TEIs (Academic Posts)							
		102.b	DIETs	21	233	4897.011	21	163.233	3427.893	Recommended as per the filled posts.
		102.e	BITEs	2	59.8	119.5	2	41.825	83.65	Recommended as per the filled posts.
			Total of Teachers Educators Salary in TEIs (Academic Posts)			5016.51			3511.54	
			Total of Salaries of Teacher Educators (TEIs)			5016.51			3511.54	
Trainin	1		Training for Teacher Educators							

	g of Teacher Educato rs	04	104. b	Induction Training of Teacher Educators of up to 10 days	100	0.05	5	100	0.048	4.8	Recommended @ Rs. 4800 per head
				Total of Training for Teacher Educators			5			4.8	
		Total of Training of Teacher Educators					5			4.8	
DIKSHA (Nation al Teacher Portal)	105			DIKSHA (National Teacher Portal)							
		105. b	Capacity building and Training for Teachers, Educators and State officials for usgae of DIKSHA	120	0.02	1.8	120	0.015	1.8	Recommended	
		105. c	Creation and Curation of Digital Teaching learning material for uploading on DIKSHA	100	0.05	5	100	0.05	5	Recommended	
		105. f	Creation of online/digital modules for Professional development of teachers	100	0.05	5	100	0.05	5	Recommended	
			Total of DIKSHA (National Teacher Portal)			11.8			11.8		
Total of DIKSHA (National Teacher Portal)					11.8			11.8			
Progra m & Activitie s includin g Faculty Develop ment of Teacher Educato rs	106			Program & Activities including Faculty Development of Teacher Educators							
		106. a	Faculty development (DIET)	21	0.48	9.996	21	0.476	9.996	Recommended by PAB	
		106. b	Program & Activities (DIET)	21	8.67	182.0007	21	8.6667	182.0007	Recommended by PAB	
		106. f	Faculty development (SCERT)	1	7.5	7.5	1	7.5	7.5	Recommended by PAB	
		106. g	Program & Activities (SCERT)	1	24.5	24.5	1	24.5	24.5	Recommended by PAB	
		106. h	Specific programme for Research activities (SCERT)	1	2	2	1	2	2	Recommended by PAB	
			Total of Program & Activities including Faculty Development of Teacher Educators			226			226		

		Total of Program & Activities including Faculty Development of Teacher Educators					226			226	
	Technology Support to TEIs	107		Technology Support to TEIs (NR)							
		a		Hardware & Software Support	26	0.26	6.656	24	0.2773	6.6552	Recommended for SCERT, 21 DIETs and 2 BITEs
				Total of Technology Support to TEIs (NR)			6.66			6.66	
				Total of Technology Support to TEIs			6.66			6.66	
	Annual Grant for TEIs	109		Annual Grant for TEIs							
		a		SCERT	1	35	35	1	35	35	Recommended
		b		DIETs	21	20	420	22	20	440	Recommended for 21 existing DIETs and 01 New DIET.
		c		BITEs	2	1.45	2.9	2	1.45	2.9	Recommended
				Total of Annual Grant for TEIs			457.9			477.9	
				Total of Annual Grant for TEIs			457.9			477.9	
		Total for Teacher Education					6173.86			4688.69	
Sports & Physical Education	Sports & Physical Education	111		Sports & Physical Education (upto Highest Class VIII)							
		a		Sports & Physical Education (Primary Schools)	8695	0.05	434.75	8695	0.05	434.75	Recommended as proposed for Govt. schools only.
		b		Sports & Physical Education (Upper Primary Schools)	2380	0.1	238	2380	0.1	238	Recommended as proposed for Govt. schools only.
				Total of Sports & Physical Education (upto Highest Class VIII)			672.75			672.75	
	112		Sports & Physical Education (upto Highest Class XII)								
	a		Sports & Physical Education (Secondary)	1278	0.25	319.5	1278	0.25	319.5	Recommended as proposed	
	b		Sports & Physical Education (Sr. Secondary)	2002	0.25	500.5	2002	0.25	500.5	Recommended as proposed	

				Total of Sports & Physical Education (upto Highest Class XII)			820			820	
				Total of Sports & Physical Education			1492.75			1492.75	
				Total for Sports & Physical Education			1492.75			1492.75	
Salary of Teachers	Teacher Salary (HMs/Teachers)	1		Additional Staff for Existing Schools (Secondary)							
		1									
		4	114. a	Additional Teachers	7223	3	21669	5104	3	15312	5104 (7223-2119) teachers are eligible for PAB consideration for financial support as per norms. 2119 vacant posts of teachers of thee state government has been adjusted
				Total of Additional Staff for Existing Schools (Secondary)			21669			15312	
		1		Teacher Salary - (Elementary)							
		1									
		5	115. a	Primary Teachers- Existing, in position (Regular)	7094	1.8	12769.2	7094	1.8	12769.2	Considered physically and financially as proposed by the state
				Total of Teacher Salary - (Elementary)			12769.2			12769.2	
		1		Upper Primary Teachers (Contractual) - (Elementary)							
		1									
		6	116. k	Work Education	447	0.84	375.48	447	0.84	375.48	Physically and financially considered as proposed.
				Total of Upper Primary Teachers (Contractual) - (Elementary)			375.48			375.48	
		1		Upper Primary Teachers (Regular) - (Elementary)							
1											
7	117. e	Head Teachers for Upper Primary in position	685	3	2055	685	3	2055	Considered as proposed physically and financial support as per norms.		
		Total of Upper Primary Teachers (Regular) - (Elementary)			2055			2055			
1		Staff for Previous Year Schools (Secondary)									
1											
8											

			118. b	Subject Teacher	180	3	540	80	3	240	As per U-DISE, 80 subject teachers are in-position and financial support has been considered as per SMSA norms		
				Total of Staff for Previous Year Schools (Secondary)			540			240			
				Total of Teacher Salary (HMs/Teachers)			37408.68			30751.68			
				Total for Salary of Teachers			37408.68			30751.68			
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	119.		KGBV - Type - I (NR) (Classes VI - VIII)									
			i	Replacement of bedding (once in 3 years)	8	1.5	12	800	0.015	12	@1500/- per girl per annum for 800 girls in 8 KGBVs (100 girls in each KGBV)		
				Total of KGBV - Type - I (NR) (Classes VI - VIII)			12				12		
		120.	20		KGBV - Type - I (Recurring) (Classes VI - VIII)								
				a	Fooding / Lodging per girl per month	800	0.22	172.8	800	0.216	172.8	@Rs.1800/- per girl per month for for 800 girls in 8 KGBVs (100 Girls in each KGBV)	
				b	Stipend per girl per month	800	0.01	9.6	800	0.012	9.6	@Rs.100/- per girl per month for 800 girls in 8 KGBVs (100 Girls in each KGBV)	
				c	Supplementary TLM, Stationery and other educational material	800	0.01	8	800	0.01	8	@Rs.1000/- per girl per annum for 800 girls in 8 KGBVs (100 Girls in each KGBV)	
				d	1 Warden	8	3.6	28.8	8	3.6	28.8	@Rs.30000/- pm for one warden in each KGBV (Total 8 wardens for 8 KGBVs)	
				f	4 - 5 Full Time Teachers	32	3	96	32	3	96	@Rs.25000/- per month per Teacher for 32 Teachers in 8 KGBVs (4 FTT in each KGBV)	
				g	2 Urdu Teachers	6	2.4	14.4	6	2.4	14.4	@Rs.20000/- pm per teacher - 01 Urdu Teacher in each KGBV (Total 08 Urdu Teachers for 08 KGBVs)	
h	3 Part Time Teachers	24	1.2	28.8	24	1.2	28.8	@Rs.10000/- per month per Teacher for 24 Teachers in 8 KGBVs (3 PTT in each KGBV)					

		120. i	1 Full Time Accountant	8	2.18	17.424	8	2.178	17.424	@Rs.18150/- pm for one accountant in each KGBV (Total 8 accountants for 8 KGBVs)
		120. j	2 Support Staff - (Accountant/ Assistant, Peon, Chowkidar)	16	1.44	23.0208	16	1.4388	23.0208	@Rs.11990/- pm per staff- 2 staff in each KGBV (Total 12 staff for 6 KGBVs)
		120. k	1 Head Cook	8	1.47	11.7216	8	1.4652	11.7216	@Rs.12210/- pm for one Head Cook in each KGBV (Total 8 Head Cooks for 8 KGBVs)
		120. l	2 Assistant Cook	8	1.44	11.5104	8	1.4388	11.5104	@Rs.11990/- pm per assistant cook- 1 Assistant cooks in each KGBV for 8 KGBVs
		120. m	Specific skill training per girl	800	0.01	8	800	0.01	8	@Rs.1000/- per girl per annum for 800 girls in 8 KGBVs(100 Girls in each KGBV)
		120. n	Electricity / Water Charges	800	0.02	12	800	0.015	12	@Rs.600/- per girl per annum for 800 girls in 8 KGBVs (100 Girls in each KGBV)
		120. o	Medical care / Contingencies	800	0.01	10	800	0.0125	10	@Rs.1250/- per girl per annum for 800 girls in 8 KGBVs (100 Girls in each KGBV)
		120. p	Maintenance	800	0.01	10	800	0.0125	10	@Rs.1250/- per girl per annum for 800 girls in 8 KGBVs (100 Girls in each KGBV)
		120. q	Miscellaneous	800	0.01	8	800	0.01	8	@Rs.1000/- per girl per annum for 800 girls in 8 KGBVs (100 Girls in each KGBV)
		120. r	Preparatory Camps	800	0	2.4	8	0.07	0.56	@Rs.7000/- per KGBV per annum for 8 KGBVs
		120. s	P.T.A.	800	0	2.4	800	0.003	2.4	@Rs.300/- per girl per annum for 800 girls in 8 KGBVs (100 Girls in each KGBV)
		120. u	Capacity Building	800	0.01	4	8	0.1	0.8	@Rs.10000/- per KGBV per annum for 8 KGBVs
		120. v	Physical / Self Defence	800	0	2.4	8	0.1	0.8	@Rs.10000/- per KGBV per annum for 8 KGBVs
			Total of KGBV - Type - I (Recurring) (Classes VI -VIII)			481.28			474.64	
	1		KGBV - Type - III (NR)							
	2		(Classes VI -XII)							

		3	123. e	Replacement of bedding (once in 3 years)	14	1.5	21	1400	0.0075	10.5	@Rs.750/- per girl per annum for 1400 girl in 14 KGBVs (100 girls in each KGBV)		
			123. f	Construction of building (new) / Upgradation	10	433	4326.2	10	275.06	2750.6	@Rs.275.06 lakh per KGBV for 10 KGBVs		
			Total of KGBV - Type - III (NR) (Classes VI -XII)				4347.2			2761.1			
		1 2 4			KGBV - Type - III (Recurring) (Classes VI -XII)								
					124. a	4 Full Time Teachers	96	3	288	96	3	288	@Rs.25000/- per month per Teacher for 96 Teachers in 24 KGBVs (4 FTT in each KGBV)
					124. c	Examination Fee	5280	0	5.28	2880	0.001	2.88	@Rs.100/- per girl per for additional 2880 girls in 24 KGBVs (Class IX to XII - 120 Girls in each KGBV)
					124. e	Miscellaneous	5280	0.01	52.8	5280	0.01	52.8	@Rs.1000/- per girl per annum for 5280 girls in 24 KGBVs. 220 Girls in each KGBV (Existing 100 + Additional 120)
					124. f	1 Full time Accountant	24	2.18	52.272	24	2.178	52.272	@Rs.18150/- pm for one accountant in each KGBV (Total 24 accountants for 24 KGBVs)
					124. g	Fooding / Lodging per child per month	5280	0.22	1140.48	5280	0.216	1140.48	@Rs.1800/- per girl per month for 5280 girls in 24 KGBVs. 220 Girls in each KGBV (Existing 100 + Additional 120)
					124. h	Stipend per girl per month	5280	0.01	63.36	5280	0.012	63.36	@Rs.100/- per girl per month for 5280 girls in 24. 220 Girls in each KGBV (Existing 100 + Additional 120)
					124. i	Maintenance	5280	0.01	66	5280	0.0125	66	@Rs.1250/- per girl per annum for 5280 girls in 24 KGBVs. 220 Girls in each KGBV (Existing 100 + Additional 120)
					124. j	Supplementary TLM, Stationery and other educational material	5280	0.01	52.8	5280	0.01	52.8	@Rs.1000/- per girl per annum for 5280 girls in 24 KGBVs. 220 Girls in each KGBV (Existing 100 + Additional 120)
					124. k	1 Warden	24	3.6	86.4	24	3.6	86.4	@Rs.30000/- pm for one warden in each KGBV (Total 24 wardens for 24 KGBVs)

		124. l	3 Part time teachers	72	1.2	86.4	72	1.2	86.4	@Rs.10000/- per month per Teacher for 72 Teachers in 24 KGBVs (3 PTT in each KGBV)
		124. m	2 Support Staff - (Accountant / Assistant, Peon, Chowkidar)	72	1.44	103.5936	72	1.4388	103.5936	@Rs.11990/- pm per staff- 3 staff in each KGBV (Total 72 staff for 24 KGBVs)
		124. n	1 Head Cook	24	1.47	35.1648	24	1.4652	35.1648	@Rs.12210/- pm for one Head Cook in each KGBV (Total 24 Head Cooks for 24KGBVs)
		124. o	2 Assistant Cook	72	1.44	103.5936	72	1.4388	103.5936	@Rs.11990/- pm per assistant cook- 3 Assistant cooks in each KGBV (Total 72 Asst. cooks for 24 KGBVs)
		124. p	Specific skill training per girl	5280	0.01	52.8	5280	0.01	52.8	@Rs.1000/- per girl per annum for 5280 girls in 24 KGBVs. 220 Girls in each KGBV (Existing 100 + Additional 120)
		124. q	Electricity / Water Charges	5280	0.02	79.2	5280	0.015	79.2	@Rs.1500/- per girl per annum for 5280 girls in 24 KGBVs. 220 Girls in each KGBV (Existing 100 + Additional 120)
		124. r	Medical care / Contingencies	5280	0.01	66	5280	0.0125	66	@Rs.1250/- per girl per annum for 5280 girls in 24 KGBVs. 220 Girls in each KGBV (Existing 100 + Additional 120)
		124. s	Preparatory Camps	5280	0	10.56	24	0.07	1.68	@Rs.7000/- per KGBV per annum for 24 KGBVs
		124. t	P.T.A.	5280	0	15.84	5280	0.003	15.84	@Rs.300/- per girl per annum for 5280 girls in 24 KGBVs. 220 Girls in each KGBV (Existing 100 + Additional 120)
		124. v	Capacity Building	5280	0.01	26.4	24	0.1	2.4	@Rs.10000/- per KGBV per annum for 24 KGBVs
		124. w	Physical / Self Defence	5280	0	13.2	24	0.1	2.4	@Rs.10000/- per KGBV per annum for 24 KGBVs
			Total of KGBV - Type - III (Recurring) (Classes VI -XII)			2400.14			2354.06	
	1		KGBV - Type - IV (Recurring) (Classes IX - XII)							
	2									

	6	126. a	Food/Lodging per child per month	3300	0.2	653.4	3300	0.198	653.4	@Rs.1650 per girl per month for 3300 girls in 33 KGBVs (100 girls in each KGBV)	
		126. k	Electricity / Water Charges	3300	0.02	49.5	3300	0.015	49.5	@Rs.1500 per girl per annum for 3300 girls in 33 KGBVs (100 girls in each KGBV)	
		126. l	Medical care / Contingencies	3300	0.01	41.25	3300	0.0125	41.25	@Rs.1250 per girl per annum for 3300 girls in 33 KGBVs (100 girls in each KGBV)	
		126. m	Maintenance	3300	0.01	41.25	3300	0.0125	41.25	@Rs.1250 per girl per annum for 3300 girls in 33 KGBVs (100 girls in each KGBV)	
		126. n	Miscellaneous	3300	0.01	33	3300	0.01	33	@Rs.1000 per girl per annum for 3300 girls in 33 KGBVs (100 girls in each KGBV)	
		Total of KGBV - Type - IV (Recurring) (Classes IX - XII)					818.4			818.4	
	Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)					8059.02			6420.2		
	Special Projects for Equity	130	Special Projects for Equity (Secondary)								
			130. u	Guidance & Councelling	1	40.7	40.712	1	15	15	Recommended Rs 15 lakhs for conducting career counselling.
			Total of Special Projects for Equity (Secondary)					40.71			15
		131	Project - Girls Empowerment (Elementary)								
131. c			Inclusive Adventure camps Divyang Students along with Meritorious Girls	546	0.1	54.6	546	0.1	54.6	54.6	Recommended activities for inclusion of CWSN AND meritorious girls. Total recommendation is Rs 54.60 lakhs.
131. d			Interaction of Girl Students with Role Models with Higher Institutions	743	0.2	148.6	743	0.2	148.6	148.6	Recommended for awareness about different career options for 743 cluster schools@Rs 20000. Total recommendation is Rs 148.60 lakhs
131. e			Life Skill	238	0.2	47.6	238	0.2	47.6	47.6	Recommended for 238 students@20000. Total recommendation is Rs 47.60 lakhs
Total of Project - Girls					250.8			250.8			

			Empowerment (Elementary)							
		1	Project- Girls Empowerment (Secondary)							
		3								
		2	132. b Training in Martial Arts to all girls / Self Defence	4136	0.09	372.24	3055	0.09	274.95	Recommended Self defence for 3055 Schools as per UDISEas per norms. Total Recommendation is Rs 274.95 lakhs
			132. e Interaction of Girl Students with Role Models with Higher Institutions	742	0.2	148.4	742	0.2	148.4	Recommended activity for 742 cluster schools@Rs 20000. Total recommendation is Rs 148.40 lakhs
			132. i Reduction of Anticipated Dropout School Level (ROADS)	10	1	10	10	1	10	Recommended for 10 districts @Rs 1lakh for Identification of potential dropout at School level . Total recommendation is Rs 10 lakhs.
			132. n Learning with Fun Camps	476	0.2	95.2	476	0.2	95.2	Recommended for 476 students@20000. Total recommendation is Rs 95.20 lakhs
			Total of Project- Girls Empowerment (Secondary)			625.84			528.55	
			Total of Special Projects for Equity			917.35			794.35	
			Total for Gender & Equity			8976.37			7214.55	
Inclusive Education	Provision for Children with Special Needs (CWSN) - Recurring	1	Inclusive Education (up to Highest Class VIII)							
		3								
		4	134. a Sports Events	119	0.3	35.7	119	0.3	35.7	Recommended as proposed
			134. e Therapeutic Services	500	0.05	25	500	0.05	25	Recommended as proposed
			134. g Braille Stationary Material (Inc. Embossed Charts, globes etc)	907	0.04	31.745	907	0.025	22.675	Recommended @ 2500/-
			134. h Providing Aids & Appliances	3000	0.04	105	3000	0.035	105	Recommended as proposed
			134. i Identification and Assessment (Medical Assessment Camps)	119	0.5	59.5	119	0.5	59.5	Recommended @ 50000/- per block and it will be applicable for elementary and secondary
			134. j Reader Allowance	227	0.03	6.81	227	0.03	6.81	Recommended as proposed
		134. l Assistive Devices, Equipments and TLM	119	0.2	23.8	119	0.2	23.8	The state is advised to explore the convergence options with the dept. of health and welfare	

		134. n	Stipend for Girls	9114	0.02	182.28	9114	0.02	182.28	Recommended as proposed, as per norms of Rs.200/ per month for 10 months
		134. o	In-service Training of Special Educators	238	0.02	3.57	238	0.015	3.57	Recommended @ 300/ per day for the period of five days
		134. p	Environment Building programme	119	0.1	11.9	119	0.1	11.9	Recommended as proposed
		134. q	Orientation of Principals, Educational administrators, parents / guardians etc.	4760	0.01	23.8	4760	0.005	23.8	Recommended as proposed
		134. u	Development of Training Material	119	0.05	5.95	119	0.05	5.95	Recommended as proposed
		134. v	Escort Allowance	2711	0.02	54.22	2711	0.02	54.22	Recommended as proposed
		134. w	Home Base Education	918	0.02	18.36	918	0.02	18.36	The state needs to share the plan for addressing the needs of CWSN that shall be requiring HBE
			Total of Inclusive Education (up to Highest Class VIII)			587.64			578.56	
	1 3 5		Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)							
		135. d	Therapeutic Services	150	0.04	6	150	0.04	6	Recommended as proposed
		135. g	Providing Aids & Appliances	500	0.04	17.5	500	0.035	17.5	Recommended as proposed
		135. i	Reader Allowance	115	0.03	3.45	115	0.03	3.45	Recommended as proposed
		135. l	Escort Allowance	2034	0.02	40.68	2034	0.02	40.68	Recommended as proposed
		135. m	Sports & Exposure Visit	119	1.25	148.75	119	1.25	148.75	Recommended as proposed. This is for exposure visit/adventure activities
		135. n	Stipend for Girls	2170	0.02	43.4	2170	0.02	43.4	Recommended as proposed
		135. p	Home Base Education (Highest Class XII)	400	0.02	8	400	0.02	8	Recommended as proposed
			Total of Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)			267.78			267.78	
	1 3		Inclusive Education (Recurring) (Upto Highest Class - XII)							

		6	136. a	Development of Training Material	119	0.7	83.3	119	0.2	23.8	Recommended @ 20000/ per block.	
			136. aa	Books & Stationery (Inc. Braille Books for Blind and Large Print Books for Low Vision)	445	0.04	17.8	445	0.04	17.8	Recommended as proposed	
			136. b	In-service Training of Special Educators	119	0.73	86.87	119	0.4	47.6	Recommended @ 40000/ per block	
			136. f	Salary (Previous Spl. Educators)	238	4.54	1081.234	238	3	714	As per the revised norms of Rs.25000/ -	
			136. g	Salary (New Spl. Educators))	197	0.83	164.298	197	0.834	164.298	As decided in PAB.	
				Total of Inclusive Education (Recurring) (Upto Highest Class - XII)			1433.5			967.5		
			Total of Provision for Children with Special Needs (CWSN) - Recurring			2288.92			1813.84			
		Total for Inclusive Education				2288.92		1813.84				
Vocational Education	Introduction of Vocational Education at Secondary and higher Secondary	137		Introduction of VE in schools								
			137. a	Tools, Equipment & Furniture (New)	100	8.35	835	50	5	250	Recommended for 50 schools	
				Total of Introduction of VE in schools			835			250		
		138		Recurring Support VE - New								
			138. a	Financial Support for Vocational Teacher/ Trainer (New)	167	3	501	100	1.8	180	As per norms for 2 trainers per schools	
			138. b	Financial Support for Resource Persons (New)	167	0.6	100.62919	50	0.313	15.65	As per norms	
			138. c	Raw material Grant for new school per course (New)	167	1.08	181.1282	50	0.563	28.15	As per norms	
138. d	Cost of providing Hands on Skill Training to Students (New)	167	0.58	96.59948	50	0.3	15	As per norms				
138. f	Office Expenses / Contingencies for New School (New)	100	0.81	80.5	50	0.25	12.5	As per norms				

		138. g	Induction training of Teachers VE - Teachers (10 Days)	167	0.08	12.52834	100	0.05	5	10 days training @ Rs. 500 per day to the trainers
			Total of Recurring Support VE - New			972.39			256.3	
	1 4 0		Recurring Support VE - Existing							
		140. a	Financial Support for Vocational Teacher/ Trainer (Existing)	3272	3	9816	2688	2.8326	7614.0288	For in-position + 250 trainers
		140. b	Financial Support for Resource Persons (Existing)	2297	1.03	2357.50298	1001	2.04	2042.04	As per norms for 1001 schools
		140. c	Raw material grant for new school per course (Existing)	2297	1.85	4243.50077	1001	3.673	3676.673	As per norms for 1001 schools
		140. d	Cost of providing Hands Training Students (Existing)	2297	0.99	2263.21113	1001	1.959	1960.959	As per norms for 1001 schools
		140. e	Assessment and Certification Cost (Existing)	160160	0.01	960.96	47197	0.006	283.182	For Students of Class 10th and 12th
		140. f	Office Expenses / Contingencies for School (Existing)	2297	0.82	1885.99779	1001	1.632	1633.632	As per norms for 1001 schools
		140. h	In-service Training of VE - Teachers (5 - Days) - (Existing)	2772	0.03	69.3	2438	0.025	60.95	5 days training @ Rs. 500 per trainer
		140. i	Reimbursement of Recurring Cost	1001	0.89	886.13525	1001	0.88525	886.13525	As proposed
			Total of Recurring Support VE - Existing			22482.61			18157.6	
	1 4 1		Addition of VE Course in Existing Schools							
		141. a	Tools, Equipment & Furniture (Existing Schools)	290	5	1450	45	2	90	Recommended for replacement in 45 schools.
			Total of Addition of VE Course in Existing Schools			1450			90	
			Total of Introduction of Vocational Education at Secondary and higher Secondary			25739.99			18753.9	

	Total for Vocational Education						25739.99			18753.90	
Monitoring of the Scheme	Monitoring Information System (MIS)	1		Monitoring of the Scheme							
		4									
		3	143. b	Management Information System (SDMIS & Shaala Kosh)	5500000	0	110	5505203	0.00002	110.104	Recommended as proposed @ Rs. 2 per child.
				Total of Monitoring of the Scheme			110			110.1	
				Total of Monitoring Information System (MIS)			110			110.1	
Total for Monitoring of the Scheme						110.00			110.10		
Program Management	Program Management	1		MMER (I-XII)							
		4									
		4	144. a	MMER (I-XII)	1	6001	6000.6	1	5673.2465	5673.246	5% of Outlay
				Total of MMER (I-XII)			6000.6			5673.25	
				Total of Program Management			6000.6			5673.25	
Total for Program Management						6000.60			5673.25		
Total						149750.86			120836.48		