

File No.14-1/2018-IS-15
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
IS-15 Section

Dated the 7th August, 2018

**Subject: Samagra Shiksha – 14th Meeting of the Project Approval Board (PAB)
held on 21st June, 2018 - Circulation of Minutes.**

The 14th meeting of the Project Approval Board of Samagra Shiksha was held on **21st June** under the Chairmanship of Secretary (SE&L) in Conference Room No.112, C Wing, Shastri Bhawan, New Delhi to consider the Annual Work Plan & Budget (AWP&B) 2018-19 of **Sikkim**.

2. A copy of minutes in respect of **Sikkim** is enclosed.



(V.K. Verma)

Under Secretary to the Govt. India
Tel No. 23384582

To

1. Shri Rakesh Srivastava,
Secretary, Ministry of W & C.D.
2. Shri Heeralal Samariya,
Secretary, Ministry of Labour & Employment.
3. Ms. Nilam Sawhney ,
Secretary, Ministry of Social Justice & Empowerment
4. Shri Deepak Khandekar
Secretary, Ministry of Tribal Affairs
5. Shri Parameswaran Iyer,
Secretary, Ministry of Drinking Water & Sanitation,
4th Floor, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi-110003.
6. Shri Ameising Luikham
Secretary, Ministry of Minority Affairs,
11th Floor, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi-110003.
7. Ms. Shakuntala D. Gamlin,
Secretary, Department of Empowerment of Persons With Disabilities,
Ministry of Social Justice & Empowerment
8. Dr. Poonam Srivastava,
Dy. Adviser (Education), NITI Aayog

Prof. Hrushikesh Senapaty
Director, NCERT

10. Prof. N.V. Varghese,
Vice Chancellor, NIEPA
11. Ms. Anita Karwal, Chairperson, NCTE, Hans Bhawan, Wing II, 1 Bahadur Shah
Zafar Marg, New Delhi - 110002.
12. Prof. Nageshwar Rao, Vice Chancellor,
IGNOU, Maidan Garhi, New Delhi
13. Ms. Geeta Narayan, Member Secretary, NCPCR, 5th Floor, Chanderlok Building,
Janpath, New Delhi
14. Shri Sanjay Kumar, Joint Secretary (SE-II Bureau)
15. Shri V. Shashank Shekhar, Joint Secretary (EE-I)
16. Ms. Darshana M Dabral, JS & FA, MHRD
17. Shri Sachin Sinha, Joint Secretary (AE & Coord)
18. Shri G.P. Upadhyaya, Principal Secretary, Human Resource Development
Deptt., Government of Sikkim, Tashilling Extension, Gangtok - 737101, Sikkim
19. Shri Bhim Thatal, State Project Director, Sarva Shiksha Abhiyan Mission,
Human Resource Development Department, Government of Sikkim, Gangtok-
737101, Sikkim.

Copy to:

1. All Director/DS in ISE Bureau
2. Shri G. Vijay Bhaskar, Director (MDM)
3. All Under Secretaries in ISE Bureau
4. NIC (for request to upload the PAB Minutes on Shagun Portal)

Copy for information to:-

1. PPS to Secy (SE&L)
2. PPS to JS (SE.I)



(V.K.Verma)

Under Secretary to the Govt. India

Government of India
Ministry of Human Resource Development
Department of School Education and Literacy

Minutes of the meeting of the Project Approval Board held on 21st June, 2018 to consider the Annual Work Plan & Budget (AWP&B) 2018-19 of Samagra Shiksha for the State of Sikkim

1. INTRODUCTION

The meeting of the Project Approval Board (PAB) for considering the Annual Work Plan and Budget (AWP&B) 2018-19 under Samagra Shiksha for the State of Sikkim was held on 21-06-2018. The list of participants who attended the meeting is attached at *Annexure-I*.

Sh Maneesh Garg, Joint Secretary (SE-I) welcomed the participants and the State representatives led by Shri G.P Upadhaya, Principal Secretary, Govt. of Sikkim and invited them to brief on the initiatives undertaken by the state.

2. INITIATIVES OF THE STATE

- I. **Reading Corner in all Government Schools :** During free time students under the guidance read reference books, local News papers, magazines and story books. The objective is to develop reading habits amongst the students.
- II. **Print Rich Activities:** Adopted by the Schools, in which Subject contents like alphabets, numerical numbers, multiplication tables, about heavenly bodies, about germination etc are illustrated on the walls of school building. Students learn it by looking at the illustration daily.
- III. **Prerna Scholarship:** To address economic disparity with regards to girl's education so as to enable them access to higher education. This is an incentive given exclusively to the girls on merit basis who are studying in Class V, VIII and X.
- IV. **Organic Farming:** State has incorporated this in school textbooks, Imparting education on "**Sustainable Development**" lines has become focus of the state to achieve Quality education. Learning by doing practically in form of project work strategy has been adopted by the Teachers to develop interest in Science subjects at Primary, Elementary, Secondary and Senior Secondary level also.
- V. **Vending Machine:** Under this scheme, all Secondary and Senior Secondary Schools are provided with the vending machine, sanitary napkins and incinerator for disposal. This scheme is implemented in convergence with RMDD.
- VI. State also shared its best practices for encouraging inclusiveness among special children like Home Based Education, Therapy, Resource Room Activities, Distribution of Aids and Appliances, Sports activities.

3. ACTION TAKEN ON COMMITMENTS GIVEN BY THE STATE FOR 2017-18

The progress made in implementing the commitments given by the State in 2017-18 was reviewed. The status in respect of some of the major commitments are as follows:-

S. No	Commitments	Action Taken
1.	State would document their best practices and initiatives and subsequently upload it on the SSA Shagun portal.	State has uploaded their best practices and initiatives on the SSA Shagun portal Case Study-2 Images-106 Videos-5 Testimonials-2
2.	State would update the progress in implementation of the approved activities under the AWP&B on the SSA Shagun portal.	Complied.
3.	State has identified 355 Out of School Children (OoSC) and committed that at least 70% of the children out of these would be enrolled in schools during 2017-18.	Out of 355 OoSC, 117 are CWSNs and are covered through home based education under Inclusive Education. 104 have been mainstreamed and the remaining 134 couldn't be tracked due to migration (floating population), direct admission of children belonging to the age group of 6-7 yrs has been done.
4.	Average Dropout rate will be reduced from 2.8% (in 2016-17) to 0% (in 2017-18) in respect of Primary schools & from 5.1% (in 2016-17) to 0% in (2017-18) in Upper Primary schools.	The Average Dropout rate for 2017-18 for Primary and Upper Primary School have been reduced to 0.
5.	State would create a Child wise database (using Aadhar wherever available or any other unique id for every child) by June 2017.	Students' data is being populated from SDMIS to State EMIS software (Sikkim E-Infosys) in order to generate consistent data.
6.	State will maintain a database on details of its teachers, including their Aadhar numbers.	State has been maintaining a database of all teachers in State EMIS software (Sikkim E-Infosys).
7.	GIS mapping of all schools (100%) will be completed and integrate their database with the NIC website http://schoolgis.nic.in/	Geo Coordinates has been completed for all the Schools of Sikkim; mapping would be completed this year (2018-19) and the integration of the database with the NIC website would be taken up thereafter.
8.	State will undertake positive consolidation of its schools, within the provision of RTE Act.	There are no Zero enrolment schools in the State and all habitation has been covered. There is no single teacher school in Sikkim.
9.	State will map all the stand alone Government and Government aided primary schools, develop and finalize specific action plans	LOs have been adopted from the NCERT document and prepared in all the subjects including 11 local languages for classes I to VIII and have been distributed to all the

	for improving learning outcomes in these schools & share it with the department.	schools and all the teachers have been trained.
10.	State will rationalize teacher deployment in primary & upper primary schools, so that there is no single teacher school and all schools have PTR as per norms under RTE Act, 2009.	Given the PTR of the State, the Administrative Section of the Department has already rationalized the posting of teachers in all the schools, duly following the Manpower Management Guidelines.
11.	State will recruit headmaster in primary & upper primary schools as per the RTE norms.	All HMs are recruited through the Sikkim State Teachers' Recruitment Board (SSTRB) and posted as per requirement.
12.	State should ensure that all children with less than grade level learning competencies are identified & provided learning support and in-school re-enforcement.	State has started taking remedial teaching for the improvement of performance of low competency of students at the school level itself by providing extra classes and extended learning programmes.
13.	State will explore the mechanisms for convergence with other departments especially with the Dept. of Panchayati Raj for maintenance of school infrastructure, school sanitation & provision of drinking water facilities in schools.	The Department has its own Engineering Section which takes care of all infrastructural development and maintenance of the schools. However, the Department have been working in convergence with other State Departments and Private Companies for improvement of schools.
14.	State should undertake the "Partnership Between Schools" programme.	Directives have been issued to the schools through the Districts and the schools have been taking up this programme earnestly and enthusiastically.
15.	State will display a gallery of the grade-wise photos of teachers on the school notice board in all elementary schools.	The directives were issued to the schools and it has already been implemented under the supervision of the District authorities.
16.	State will complete all the pending civil works in 2017-18.	All the spill-over /fresh works sanctioned during 2017-18 have been completed.
17.	State will ensure inspection & evaluation of all primary & upper primary schools.	Inspection and evaluation of such schools are being conducted at regular intervals by competent authorities of the Districts.
18.	State will ensure that all teachers are trained.	All untrained teachers working in the Government and Private Schools of the State have been enrolled for the ongoing D. El. Ed. course through NIOS.
19.	State would include the learning outcomes in its own RTE rules.	The State RTE Rule has been amended to include LOs, vide notification no. 03/SPO/SSA/HRDD dated 23/05/17.
20.	State would ensure the implementation of Public Finance Monitoring System (PFMS) up to the last destination i.e school.	The unavailability of network connectivity at many Schools especially at elementary level needs to be considered. Hence, PFMS upto the last destination may not be

		possible and this accordingly be incorporated in the Minutes taking due cognizance of ground level scenario.
21.	The Annual report would be submitted to the Department.	The Annual Report has been submitted for both SSA & RMSA. The approval of the Executive Committee has been obtained and the submission of the Audit Report is under process.
22.	State have a good number of Schools under the control of various departments, such as Municipalities, Panchayat, Tribal, Dept. of Social Welfare etc. To bring these schools under unified command it is suggested that a committee should be formed under the chairpersonship of Secretary, Education of the State.	The state is under process to constitute a committee headed by the Secretary and take up these issues.
23.	State will complete the process of filling up of existing vacancies in TEIs on a priority basis.	Advertisement for recruitment of Academic Staff for SCERT has been floated vide Advertisement No. 10/SPSC/EXAM/2018 dated 17/5/2018. The recruitment process shall be completed by October 2018.
24.	State will hold TET exams annually on a regular basis and will do the following analysis of the results of the TET: <ul style="list-style-type: none"> ▪ Pass percentage of DIET students as against the Overall State average. ▪ Comparative picture of pass percentage of students in Govt. institutions as against in Pvt. Institutions. 	The State has been conducting the TET Exams annually on a regular basis. The pass percentage is 51.5%. Percentage of students in Government Institutions - 52%. Percentage of students in Private Institutions - 50%. The difference between the two Institutions is 2%.

4. Appraisal issues- 2018-19

- Enrolment is declining in govt. & aided schools, it has been noted that it has declined by 9.38 % at primary level, 6.06% at upper primary level and 4.35 % decline at secondary level as compared to the 2017. State has mentioned that due to decline in birth rate, the enrolment ratio is also being affected.
- NER at secondary and higher secondary level is low, i.e 73.19 at secondary level & 50.04 at higher secondary level. It was suggested to review the reasons and strategies to be adopted to bring the children in schools.

KGBV:

- The practice of hiring Male staff – especially 02 full time teachers, 03 part time teachers, 01 accountant, 03 head & asst. cooks and 01 peon– needs to be discontinued as the

presence of male functionaries in the hostels premises seen as a potential security issue.

Quality

- For NAS, State was advised to investigate the reasons for low performance of the schools as compared to the National Average in each selected districts and to strengthen the quality of DIET training . In this concern, state needs to develop a strategy and was suggested to conduct a pre and post assessment of teachers and identify the gaps. Further, state needs to prepare a concrete action plan to improve the learning levels in all the low performing districts.

RTGS Issue

- State has raised an issue about some technical error in the Pay & Account system of the Ministry due to which the funds still being received by the state through draft not by RTGS. Hence state has highlighted the need for transfer of Central Share to the State Govt by RTGS instead of continuing with the existing practice of sending Central Share by Bank Drafts.

Teacher Education Institutions

- As per the MHRD guideline, State has initiated the process of strengthening the SCERT. It had notified the restructuring proposal after due approval of the State Govt. in 2017. For recruitment of high quality people in academic posts, the requisition for appointing Assistant Professors of SCERT has already been given to Sikkim Public service commission in February, 2018. Further, the Programme Advisory Committee (PAC) and Research Committee have also been restructured as per the guideline.
- For strengthening all the 3 DIETs, both Pre-service and need based In-service Training conducted and none of the DIETs have reduced intake of Pre-service students so far. DIETs have also adopted the revised five branches model and reorganization of the Programme Advisory Committee is under process. Under establishment and strengthening of linkages, DIETs in collaboration with BRCs and CRCs have plans to facilitate CRCCs/ BRCCs understand their academic roles, responsibilities, Identify schools and teachers to conduct collaborative action researches in schools and organize on-site support to schools.
- State has notified the SCERT as the nodal agency and Director SCERT as the nodal officer for effective implementation of DIKSHA in the state. Accordingly, relevant committees under this have also been constituted, namely, Steering Committee, Technical Committee, Content Committee, etc. It also has plans for taking up energized Textbooks.

5. Commitments of the State for 2018-19

- (i) State would document their best practices and initiatives and subsequently upload it on the **SSA Shagun** portal. This would enable the STATE to showcase its

successes and would provide a platform for all STATES and UTs to learn from each other.

- (ii) The State will complete GIS mapping of all schools (100%) and integrate their database with the NIC website <http://schoolgis.nic.in/>.
- (iii) HRD Department will ensure that all the private schools shall fulfill the norms as laid down in RTE Act, 2009. Registration of Private schools may be withdrawn on non-compliance of the provision of the Act.
- (iv) State will explore the mechanisms for convergence with other departments especially with the Department of Panchayati Raj for maintenance of school infrastructure, school sanitation and provisioning of drinking water facilities in schools.
- (v) State should undertake the “Partnership Between Schools” Programme which aims to link schools located in rural areas with private, aided or government schools in urban or semi urban areas. This would help in bringing all students to one common platform and to share experiences and learn from each other.
- (vi) State will display a gallery of the grade-wise photos of teachers on the school notice board in all elementary schools. The photos would be in a size that is visible and identifiable. This would help in honouring the teachers who are the fulcrum of the education system. Photo ID Cards may be issued to teachers to be worn in school.
- (vii) State will ensure inspection and evaluation of all primary and upper primary schools.
- (viii) State would ensure the implementation of Public Finance Monitoring System (PFMS) up to the last destination i.e., school.
- (ix) The Annual Report would be submitted to the Department for laying in the Parliament.
- (x) State would ensure effective implementation of the RTE Act, 2009.

6. Expected Outcomes

In the meeting the following specific outcomes were agreed to:

- (i) State would document their best practices and initiatives and subsequently upload it on the School Education SHAGUN website. This would enable the UT to showcase its successes and would provide a platform for all States and UTs to learn from each other.
- (ii) State has lately received the data on GIS mapping, state has committed to complete the analysis of the data and to upload it on the NIC website.

- (iii) The State will share database of all CWSN children on PMS portal of Samagra Shiksha.
- (iv) State would integrate their MIS on students, teachers and schools with the ShalaKosh software developed by the Department.
- (v) The State will ensure that all commitments under RTE Act, 2009 are fulfilled.
- (vi) The State will revise the district plans as per the approved AWP&B and share with the Department by 15th August, 2018.
- (vii) State will fill up the vacancy of 25 posts of teachers in Government Secondary Schools.
- (viii) NAS results would be thoroughly analyzed and learning gaps identified. Strategic interventions in pedagogic methodologies and teacher training should be devised to improve the learning outcomes.
- (ix) State will mainstream the 322 out of school children.

7. Total Estimated Budget (2018-19)

The estimates for the year 2018-19 are as under: -

(Rs. in Lakh)				
Head	Spillover	Non-recurring (Fresh)	Recurring (Fresh)	Total
Elementary	74.34	1033.82	5528.34	6636.50
Secondary	3196.77	740.13	4047.92	7984.82
Teacher Education	594.67	358.93	781.58	1735.18
Grand Total	3865.78	2132.88	10357.84	16356.50

8. Actual Releases by GoI during 2018-19

Against the above estimates, **Central Government shall provide to the State Government Rs 100.08 crore as its share on a proportionate basis. The State would contribute Rs 11.12 crore as its State share matching** the above Central share as per the existing fund sharing pattern of Samagra Shiksha.

It is recommended that **the State should meet the balance amount from its own resources including the additional funds devolved under the 14th Finance Commission. As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfill the estimate for the implementation of the Act.**

It is likely that additional funds will be received subsequently during the year. A meeting for considering supplementary releases may, therefore, be held in the month of September-October, 2018.

The release of funds under the scheme will be further guided by the following conditions:

- (i) State should release/transfer the central share to State implementing Society within 15 days of its receipt in the State treasury.
- (ii) The State share should be released to the State Implementing Society within one month of the release of the central share.
- (iii) All releases by the Centre would be subject to fulfillment of provisions of GFR by the State.
- (iv) The 1st Installment would be released based on provisional utilization certificate for 2017-18 and subject to full release of proportionate State share.
- (v) The second installment would be released only after (a) the proportionate installment of State/UT share has been released; (b) at least 50% expenditure against available funds has been incurred; (c) utilization certificate has been submitted for funds released in the year 2017-18; (d) Audit report has been submitted for the year 2017-18 and (e) Annual Report upto the year 2016-17 has been submitted.

9. Activity-wise Details

I. ACCESS AND RETENTION

- (i) **Opening of New/Upgraded Schools:** A total outlay of Rs. 246.6 lakh was approved for Opening of New/Upgraded Schools. Given below are the details:

- 4 New Higher Secondary Schools to be upgraded (3 schools for 2 section and 1 school for 1 section) @ the Unit Cost for 1 Section School is Rs. 23.8 lakh and unit cost for 2 Sections schools is Rs. 47.6 lakh, with the total outlay of Rs 166.6 Lakh. List of List of 4 new/upgraded secondary schools is at **Annexure-II**.
- For 4 New Hr. Sec., total Rs. 80 lakhs was approved under recurring expenditure including manpower deployment in new higher secondary school @ Rs. 40 lakh for one stream for 6 months, subject to these schools becoming functional.
- (ii) A total outlay of Rs. 28.25 lakh was approved for recurring grant under existing **Residential Hostel** at Hee Gyathang SSS, North Sikkim which has the capacity of 55 children.
- (iii) **Strengthening of existing schools** for various infrastructure interventions was estimated with total outlay of Rs. 347.29 lakh. List of ACR, Toilets, major repairs etc. is at **Annexure -III**.

II. RTE Entitlements

- a) **Free Uniforms:** An outlay of Rs 338.69 lakh was approved under this component. Below are the details:
- Two sets of Uniform @ Rs. 600 / student for all 28479 girls students.
 - Two Uniforms @ Rs. 600 / student for 10666 ST students.
 - Two sets of Uniforms @ Rs. 600 / student for 2507 for SC boys as per U-DISE.
 - Two sets of Uniforms @ Rs. 600 / student for 14797 BPL boys.
- b) **Free Text Books :** An outlay of Rs. 186.21 lakh was approved under this component.
- Text books @ Rs. 250 / student for 9152 students of class I -II as per UDISE data.
 - Braille Books @ Rs. 250 / student for 3 students for classes I -II.
 - Text Books @ Rs. 250 / student for 18293 students of III-V.
 - Braille Books @ Rs. 250 / student for 5 students for classes III-V.
 - Text Books @ Rs. 400 / student for 29388 students of classes VI-VIII.
 - Braille Books @ Rs. 400 / student for 6 students of classes VI-VIII.
- c) **Special Training for age appropriate admission of out-of-school children (OoSC):** An outlay of Rs 11.28 Lakh was approved for 12 Months Non- residential training of OoSC.
- d) **Media and Community Mobilization:** An outlay of Rs. 25.65 lakh for 570 elementary schools & an outlay of Rs. 2.895 Lakh was approved for 193 secondary schools for media and community mobilization activities.
- e) **Training of SMC/SDMC:** An outlay of Rs 17.1 lakh at elementary level and Rs. 5.79 lakh at secondary level was approved for training of SMCs/SDMCs members in 570 elementary and 193 secondary schools respectively.

III. Quality Interventions:

- a) **Funds for Quality improvement:** A total outlay of Rs 1256.69 lakh was approved at elementary and secondary level for Quality related interventions including Shaala Siddhi, Teacher Assessment, Innovations, Learning Enhancement Programmes, Talent Search at School level, School Readiness programme, Yoga projects, Moveable Digital

Library, twinning of Schools and Kala Utsav.

- b) **Teacher's Training:** An outlay of Rs. 163.39 lakh was estimated for Teacher's Training as detailed below

Intervention	Unit Cost	Phy.	Fin.
Training			
(A) In-service Teachers' Training (10 Days Training approved @ Rs. 400 per day) (Class I to VIII)			
Class I & II	0.04	541	21.64
Class III to V	0.04	811	32.44
Class VI to VIII	0.04	610	24.4
Total			78.48
Class IX to X	0.02	500	10
Class XI to XII	0.02	360	7.2
Physical Educational Instructors on Yoga	0.02	230	4.6
Total			21.8
Induction Training (Elementary)			
Primary	0.03	446	13.38
Total of Induction Training (Elementary)			13.38
Induction Training (Secondary)			
Secondary	0.03	96	2.88
Total of Induction Training (Secondary)			2.88
(B) Training of Resource Persons & Master Trainers (Elementary) (10 Days Training approved @ Rs. 400 per day)			
Master Trainers /RPs Training for Classes Class I & II	0.04	35	1.4
Master Trainers /RPs Training for Class III to V	0.04	54	2.16
Master Trainers /RPs Training for Class VI to VIII	0.04	40	1.6
Total			5.16
Training of Resource Persons & Master Trainers (Secondary) (10 Days Training approved @ Rs. 400 per day)			
Master Trainers/Key Resource Persons (KRPs) Training for Class IX to X	0.04	84	3.36

Intervention	Unit Cost	Phy.	Fin.
Training			
Master Trainers/Key Resource Persons (KRPs) Training for Class XI & XII	0.04	242	9.68
Total			13.04
(C) School Leadership Training of Head Teachers/ Principals/RPs (Elementary)			
Training of RPs (Classes I to VIII)	0.048	35	1.68
Training of Head Teachers/Principals (Class I to VIII)	0.048	230	11.04
Total			12.72
(D) School Leadership Training of Head Teachers/ Principals/RPs (Secondary)			
Training of Head Masters (Class IX to XII)	0.048	125	6
School Leadership Training Program (SLDP) 1 month Certificate Course	0.12	50	6
Training of HMs (SLDP)	0.048	35	1.68
Total			13.68
(E) Training of Educational Administrators (5 Days Training approved @ Rs. 1000 per person)			
Elementary Level	0.05	15	0.75
Secondary Level	0.05	15	0.75
Sr. Secondary Level	0.05	15	0.75
Total			1.5
Grand Total			163.39

(c) Academic Support & Supervision through BRCs/ URCs and CRC: A total outlay of Rs 1482.73 lakh was approved for Academic support through BRC/URC/CRC.

Block/ Urban Resource Centres (BRCs/URCs)

S. NO	Activity	Phy	Unit Cost	Financial
1	Salary for 6 Resource Persons at BRC	54	1.84	99.36
2	Salary for 2 Resource Persons for CWSN	53	1.58	83.74
3	Salary for 1 MIS Coordinator in position	31	1.58	48.98
4	Salary for 1 Data Entry Operator in position	31	1.32	40.92
5	Salary for 1	31	1.32	40.92

	Accountant-cum-support staff			
6	Contingency Grant	31	0.5	15.5
7	Meeting, TA	31	0.3	9.3
8	Salary of BRC Coordinator	31	7.98	247.38
	Total			586.1

Cluster Resource Centres (BRCs/URCs)

S. NO	Activity	Phy	Unit Cost	Financial
1	Salary for CRC Coordinator (one)	109	7.986	870.474
2	Contingency Grant	109	0.11	11.99
3	Meeting, TA	109	0.13	14.17
	Total			896.63

(d) Assessment at National & State level: An outlay of Rs. 8 lakh for 4 districts @ Rs. 2 lakh was approved for conducting preparatory activities of next NAS and RS. 32.70 lakh was approved for various POST NAS activities including teacher training, KRP training, module development and printing, research studies and monitoring etc. An amount of Rs. 40.69 lakh was approved for the same purpose.

(e) Composite school grant: A total outlay of Rs 291.75 lakh for composite school grant as per enrolment was approved. These funds should be utilized as per the guidelines laid down for utilization of school grant.

(f) Padhe Bharat Badhe Bharat (Library Grant): A total outlay of Rs 75.03 lakh for Libraries was approved. These funds should be utilized as per the guidelines laid down for utilization of library grant.

The funds for books and libraries needs to be utilized in accordance with the detailed guidelines being issued by MHRD. The following points needs to be kept in mind:

- (i) Age appropriate books published by NCERT, NBT, State Government Publications, SCERT may be procured.
- (ii) States/UTs may try to set up Readers' Club in schools in a phased manner with the help of National Centre for Children's Literature(NCCL), a wing of National Book Trust.
- (iii) During the first year, no magazines and newspapers can be procured from the funds meant for library books.
- (iv) States/UTs may constitute a committee to select age appropriate books from

NCERT and NBT and to make guidelines for use of libraries including number of periods in the govt. schools.

- (v) The schools may make provision of Reading Room/Reading Corner/Reading space and two periods in a week may be dedicated as reading periods in school time table.
- (vi) One teacher may be given the additional responsibility of custody of library books, issuing and receiving back of books who in turn may be relaxed from teaching for two periods in a week.

(g) Rashtriya Avishkar Abhiyan: An outlay of Rs 76.9 lakh was approved for **Rashtriya Avishkar Abhiyan (RAA)** for various activities like Exposure visit outside, Science Exhibition, Book fair, Training Module, Maths kits and Science kit, School Twinning Programme, Quiz Competition etc.

(h) Khele India Khile India (SPORTS & PHYSICAL EDUCATION): An outlay of Rs. 85.60 lakh was approved for Sports & Physical Education at Elementary & Secondary level.

The funds for sports and physical education, needs to be utilised in accordance with the detailed guidelines being issued by MHRD. The following points needs to be kept in mind:

- (i) Age appropriate sports equipments for government schools may be procured as per the guidelines to be issued by this Department to the States/UTs. The States/UTs may if they so desire, procure items from beyond this list subject to its actual requirement being certified by the head of school.
- (ii) Age appropriate sports activities may be organised in the government schools of States/UTs as per the guidelines to be issued by this Department. Schools may include traditional/regional games of the respective State/Region.
- (iii) For maintaining workable stock position of sports equipments, periodic record may be maintained including workable equipment, repairable equipment, write-off equipment and new items to be purchased to maintain the required stock position.
- (iv) One responsible person/PET/Teacher incharge may be given the responsibility to take care of the equipments and maintaining the stock position of sports equipments in the school.

(i) Operation Digital Board (ICT and Digital Initiatives): Under ICT and Digital Initiatives, an outlay of Rs 697.38 lakh was approved for Digital board including ICT for schools (list at **Annexure-IV**). The utilization of these funds need to be in accordance of the detailed Guidelines issued under Operation Digital Board. The following need to be kept in mind, specifically, during procurement :

- (a) Inventory of each item will be maintained and the concerned school Principal will be in-charge of ensuring that all hardware and software has been marked as inventory items. The record of ICT inventory, school wise,

has to be maintained online and made available to MHRD as and when required.

- (b) States and UTs have to ensure that Annual Maintenance Contract (AMC) for each hardware item procured under ICT scheme has been entered into.
- (c) In order to ensure that computers installed in the schools are being used, software which indicates when the computers are turned on or off, linked to the State server, must be put in place.
- (d) As per IT Act 2000 it has to be ensured that effective firewalls and appropriate control filters and monitoring software mechanism are installed in all computers in schools. Please consult local NIC for installing a government. approved, free firewall.

(j) Support at Pre-Primary Level: An outlay of Rs 1167.39 lakh was approved for **support at Pre-Primary Level** for TLM, Play equipments, Workshop of 763 existing pre-primary teachers, sanitary facilities, age- appropriate customized furniture, Display boards in existing 763 Pre-primary schools etc. (list at **Annexure-V**).

(IV) STRENGTHENING OF TEACHER EDUCATION: An outlay of Rs **243.33** lakh was approved for Civil works, Boundary walls etc for strengthening of 3 DIET buildings at East, West & South districts and Rs. 50 lakh was approved for Establishment of Special Cells in SCERT. Total outlay of Rs. 333.33 lakh was approved for Strengthening of physical infrastructure& Establishment of Special Cells.

- (a) An amount of Rs. 497 lakh was estimated for salaries of Teacher Educators and an amount of Rs. 3.84 lakh was approved for training of teacher educators.
- (b) An amount of Rs. 52.14 lakh was approved for various activities related to DIKSHA portal.
- (c) An amount of Rs. 124 lakh was estimated for Program & Activities including Faculty Development of Teacher educators.
- (d) An amount of Rs. 35.2 lakh was estimated under technology support to Teacher Education Institutes and Rs. 95 lakhs for Annual Grant for TEIs.
A total outlay of Rs. 1140.51 lakh was estimated for strengthening of Teacher Education.

(V) Financial Support for Teachers:

- (a) An amount Rs. 1718.33 lakh was estimated as financial support for teachers as per norms of the Scheme. It was also advised to the state that the state will take care for any additionalities of teachers. *Samagra Shiksha* receives financial grant on annual basis. therefore, it is not feasible to carry forward the financial liability of the current financial year (2018-19) to coming next any financial years. If the state filled up any vacant posts after PAB meeting and subsequently the state required financial assistance then it will be subject to the availability of funds within this current financial year 2018-19.

(VI) GENDER & EQUITY:

- (i) A total Outlay of Rs. 80 lakh for 1 KGBV (Type II) was approved under recurring grant.
- (ii) A recurring grant of Rs. 450.33 lakh was approved under gender and equity head.
- (iii) 4 months training in martial arts and self-defense for girls was also approved with an outlay of Rs. 5.76 @Rs. 3,000/month/school for girls in 192 Secondary schools.
- (iv) Under Special Projects for Equity at Secondary level, total outlay of Rs 308.29 lakh was approved, in which Rs. 120.50 lakh was approved for Menstrual Health & hygiene in 129 Schools, Rs 21 lakhs was approved for improving Maths project for total 6702 Girls students, Rs 90000 was approved for 9 blocks for minority students to initiate the retention drive and Rs 164.905 lakh was approved for for 32981 children for career Guidance programme.

(VII) INCLUSIVE EDUCATION:

A total outlay of Rs. 71.28 lakh was approved in which Rs. 35.87 lakh was approved at elementary level and Rs. 28.58 lakh was approved at Secondary level & Rs. 6.83 lakh was approved for student orientation.

(VIII) VOCATIONAL EDUCATION (VE):

Recurring grant of Rs. 206.09 lakh was approved for various activities for 63 schools and Rs. 1468.1 lakh was approved for existing schools. A total outlay under VE of Rs 1967.30 lakh was approved as per the norms of the scheme. List of schools approved under Vocational Educational is at Annexure-VI.

(IX) PROGRAMME MANAGEMENT:

- (v) An outlay of Rs 594.8 lakh for programme management including Rs 2.72 lakh for MIS/ Shaalakosh was approved.

Spill Over:

There is a spillover of Rs. 3865.78 lakh on account of civil interventions approved under elementary, Secondary and Teacher education programme in previous years. The State was asked to complete these works in 2018.19. The detail on component-wise spillover approved under Samagra Shiksha in respect of the State of Sikkim is attached at **Annexure-VII**

- (vi) The **detailed costing sheet indicating** the component wise proposal and approval for the state of Sikkim is attached at **Annexure - VIII**
- (vii) The meeting ended with a Vote of Thanks to the Chair.

LIST OF PARTICIPANTS

1. Sh. Maneesh Garg, Joint Secretary, D/o SE&L, MHRD *Chairman*
2. Ms. Rashi Sharma, Deputy Secretary, D/o SE&L, MHRD
3. Sh. V.K. Verma, Under Secretary, D/o SE&L, MHRD
4. Sh. G.P. Upadhyaya, Addl. Chief Secretary, HRDD
5. Sh. Bhim Thatal, SPD, SS
6. Dr. Rabin Chhetri, Director, SCERT
7. Sh. K. Inbaraj, Joint Director(SE/RMSA)
8. Ms. Surki Bhutia, Joint Director, SCERT, HRDD
9. Sh. Kabita Moktan, Dy. Director, SS, HRDD
10. Ms. Sonam Doma Topden, Addl. Director, SS, HRDD
11. Ms. Punita Alley, CAO, FC/SS, HRDD
12. Ms. Tashi Ongyal Bhutia, HRDD
13. Sh. Prem N. Pradhan, SPO, SSA
14. Sh. Sanjay, SPO, SSA, MIS
15. Ms. Kalzang D. Bhutia, Dy. Director, SS, HRDD
16. Ms. Uden Tashi Kaleon, Dy. Director, SS/HRDD
17. Sh. D.K. Chaturvedi, Under Secretary, NCTE
18. Dr. Bharti, Associate Professor, DEGS, NCERT
19. Sh. D.N. Mythili, Asstt. Professor, NIEPA
20. Sh. D.V. Basnet, Programme Officer, SCERT, HRDD
21. Ms. Reeta Verma, S.O., IFD, MHRD
22. Sh. Yogesh, Civil Works Coordinator, SS/HRDD
23. Mr. Nisheeth Verma, Chief Consultant, TSG, Ed.CIL
24. Dr. Letha Ram Mohan, Chief Consultant, TSG, Ed.CIL
25. Ms. Alka Mishra, Chief Consultant, TSG, Ed.CIL
26. Ms. Arti Panchal, Consultant, TSG, Ed.CIL
27. Sh. Manish Sharma, Consultant, TSG, Ed.CIL
28. Sh. Adil Rasheed, Sr. Consultant, TSG, Ed.CIL
29. Sh. K. Girijashankar, Sr. Consultant, TSG, Ed.CIL.
30. Ms. Kiran Dogra, Sr. Consultant, TSG, Ed.CIL
31. Ms. Purabi Patnayak, Sr. Consultant, TSG, Ed.CIL
32. Ms. Gauri Kalra, Sr. Consultant, TSG, Ed.CIL
33. Sh. Vivek Verma, Sr. Consultant, TSG, Ed.CIL
34. Sh. Wamiq Towhid, Sr. Consultant, TSG, Ed.CIL
35. Dr. Mukgtar Alam, Sr. Consultant, TSG, Ed.CIL
36. Sh. Kalicharan, Consultant, TSG, Ed.CIL
37. Mr. Manoj Mishra, Consultant, TSG, Ed.CIL
38. Sh. Praval Sharma, Consultant, TSG, Ed.CIL

List of Schools approved for upgradation to secondary level, 2018-19

List of Schools (Higher Secondary School)				
List of schools approved for approved for up-grading into Higher secondary School				
SN	District	Name of School	UDISE code	Stream for Higher Secondary
1	East	Namcheybong SS	11040100701	Art stream with 2 section
2	East	Pabyuick SS	11040300201	Art stream with 1 section
3	South	Melli Gumpa SS	11030801501	Art stream with 2 section
4	West	Gerethang SS	11020600201	Art stream with 2 section

List of schools strengthened under Samagra Shiksha**List of Schools for Changing Rooms-III A**

Sl.No	District	School Code	School Name
1	EAST	11040301001	Deorali Girls SSS
2	WEST	11020601002	KGBV Labing
3	SOUTH	11030111001	Namchi Girls Senior Secondary School
4	NORTH	11010102101	Mangan Senior Secondary School
5	EAST	11040700401	Samdong Senior Secondary School

Annexure-III B**School list Approved for ACRs**

District	Block	Village	School Category	School Name	School Code	Total enrolment	Available classroom
South	Namthang	Rateypani	Senior secondary	Rateypani sss	11030600601	264	11
East	Rakdong	Dickhu	Senior secondary	Dickhu SSS	11030602101	400	18
East	Regu	Rolep	Secondary	Rolep SSS	11040401501	217	10
East	Pakyong	Pachey	Secondary	Pachey SS	11040102901	242	12

List of Schools approved for CWSN Toilet

District Name	Block Name	School Code	School Nmae	SCHCAT	SCHMGT	SS
WEST SIKKIM	CHONGRAN G	11020800301	KARJEE SS	6	1	128
WEST SIKKIM	CHONGRAN G	11020800501	TINZIRING PS	1	1	10
WEST SIKKIM	CHONGRAN G	11020800801	RANGIT PS	1	1	19
WEST SIKKIM	CHONGRAN G	11020801801	LOWER MANGNAM PS	1	1	27
WEST SIKKIM	CHONGRAN G	11020801901	DHUPPIDARA JHS	2	1	81
WEST SIKKIM	CHUMBONG	11020900601	MABONG JHS	2	1	115
WEST SIKKIM	CHUMBONG	11020900901	BARASAMSING PS	1	1	27
WEST SIKKIM	CHUMBONG	11020901001	KHUTTIDARA PS	1	1	6
WEST SIKKIM	CHUMBONG	11020901201	RUPSANG PS	1	1	8
WEST SIKKIM	CHUMBONG	11020901301	SIMKHUNA BHASMAY PS	1	1	26
WEST SIKKIM	CHUMBONG	11020901501	SISNEY PS	2	1	58
WEST SIKKIM	CHUMBONG	11020901601	HOORGOAN PS	1	1	23
WEST SIKKIM	CHUMBONG	11020901701	UPPER KAMLING PS	1	1	46
WEST SIKKIM	CHUMBONG	11020902001	SADHUGOAN PS	1	1	18
WEST SIKKIM	CHUMBONG	11020902101	SUNTALEY PS	1	1	25
WEST SIKKIM	CHUMBONG	11020902501	GHUMAUNEY PS	1	1	27
WEST SIKKIM	CHUMBONG	11020902702	RESHI SS	6	1	385
WEST SIKKIM	CHUMBONG	11020903001	NAYABAZAR JHS	2	1	286
WEST SIKKIM	DARAMDIN	11020500204	LOWER TIKPUR PS	1	1	18
WEST SIKKIM	DARAMDIN	11020500301	OKHREY SS	6	1	176
WEST SIKKIM	DARAMDIN	11020500501	TIKPUR SS	6	1	231
WEST SIKKIM	DARAMDIN	11020500601	RUMBUK JHS	2	1	71
WEST SIKKIM	DARAMDIN	11020500701	LUNGYAM JHS	2	1	126
WEST SIKKIM	DARAMDIN	11020500901	SAPREYNAGI PS	1	1	16
WEST SIKKIM	DARAMDIN	11020501001	AMBOTEY PS	1	1	17
WEST SIKKIM	DARAMDIN	11020501601	ANDEN PS	1	1	8
WEST SIKKIM	DARAMDIN	11020501901	LOWER RUMBUK PS	1	1	18
WEST SIKKIM	DARAMDIN	11020502301	LUNGCHOK SS	6	1	184
WEST SIKKIM	DENTAM	11020400401	KHANDU SS	6	1	389
WEST SIKKIM	DENTAM	11020400801	MUKRUNG SS	6	1	179
WEST SIKKIM	DENTAM	11020401101	MILLING SS	6	1	109
WEST SIKKIM	DENTAM	11020401301	SANKHU PS	1	1	20
WEST SIKKIM	DENTAM	11020401401	SIMBOLEY JHS	2	1	51
WEST SIKKIM	DENTAM	11020402501	BURUL SINGTAM JHS	2	1	165
WEST SIKKIM	DENTAM	11020402801	LOWER SHANKU PS	1	1	22
WEST SIKKIM	DENTAM	11020402901	L SAPONG PS	1	1	7
WEST SIKKIM	GYALSHING	11020100201	PELLING SSS	3	1	1544

WEST SIKKIM	GYALSHING	11020100401	GYALSHING G SSS	3	1	1235
WEST SIKKIM	GYALSHING	11020101101	LINGCHOM SS	3	1	417
WEST SIKKIM	GYALSHING	11020101201	SAKYONG SS	3	1	499
WEST SIKKIM	GYALSHING	11020102201	LEGSHP SSS	3	1	693
WEST SIKKIM	GYALSHING	11020102902	MALBASEY PS	1	1	39
WEST SIKKIM	GYALSHING	11020105601	RAMITEY PS	1	1	26
WEST SIKKIM	GYALSHING	11020109701	SINDRANG PS	1	1	36
WEST SIKKIM	KALUK	11020300201	KALUK SSS	3	1	1191
WEST SIKKIM	KALUK	11020300601	DEYTHANG SS	6	1	296
WEST SIKKIM	KALUK	11020301001	SAMDONG JHS	2	1	55
WEST SIKKIM	KALUK	11020301301	JHUSINGTHANG JHS	2	1	119
WEST SIKKIM	KALUK	11020301401	BOOM RESHI JHS	2	1	134
WEST SIKKIM	KALUK	11020301501	LOWER TADONG PS	1	1	60
WEST SIKKIM	KALUK	11020301801	NAMGAON PS	1	1	15
WEST SIKKIM	SORENG	11020201001	DODAK SS	6	1	202
WEST SIKKIM	SORENG	11020203601	SINGLING JHS	2	1	35
WEST SIKKIM	SORENG	11020209101	MAJUWA PS	1	1	11
WEST SIKKIM	SORENG	11020209201	AROBOTEY PS	1	1	10
WEST SIKKIM	SORENG	11020209502	PHUNCHEBONG PS	1	1	16
WEST SIKKIM	SORENG	11020210001	UPPER PAKKIGOAN PS	1	1	30
WEST SIKKIM	YUKSAM	11020600401	YUKSAM SSS	3	1	809
WEST SIKKIM	YUKSAM	11020600901	DARAPTHANG JHS	2	1	102
WEST SIKKIM	YUKSAM	11020601001	LABING PS	1	1	50
WEST SIKKIM	YUKSAM	11020601401	UPPER GERETHANG JHS	2	1	80
WEST SIKKIM	YUKSAM	11020602601	TATHANG PS	1	1	52
WEST SIKKIM	YUKSAM	11020603601	MANGTABONG PS	1	1	6
WEST SIKKIM	YUKSAM	11020603701	THINGLING - II PS	1	1	25

Annexure -III D**School list approved for Art Room**

DISTNAME	BLKNAME	SCHCD	SCHNAME	SCHCAT	SCHMGT
EAST SIKKIM	PAKYONG	11040100701	NAMCHEYBONG SS	6	1
SOUTH SIKKIM	NAMCHI	11030111101	NAMCHI NEW SS	6	1
SOUTH SIKKIM	NAMTHANG	11030602101	KATENG SS	6	1
SOUTH SIKKIM	RAVANGLA	11030201701	BORRONG SS	6	1
SOUTH SIKKIM	RAVANGLA	11030205001	KEWZING SSS	3	1

School List approved for Integrated Lab

DISTNAME	BLKNAME	SCHCD	SCHNAME	SCHCAT	SCHMGT
EAST SIKKIM	PAKYONG	11040102901	PACHEY SSS	3	1
SOUTH SIKKIM	NAMTHANG	11030602801	PERBING SSS	3	1
SOUTH SIKKIM	RAVANGLA	11030204401	RALONG SS	6	1
SOUTH SIKKIM	RAVANGLA	11030206901	VCGL RAVANGLA SSS	3	1

School list approved for Electrification

DISTNAME	BLKNAME	SCHCD	SCHNAME	SCHCAT	SCHMGT
EAST SIKKIM	GANGTOK	11040303301	MERUNG PS	1	1
EAST SIKKIM	PARAKHA	11041100103	PHERI PS	1	1
NORTH SIKKIM	CHUNGTHANG	11010200305	PEGONG PS	1	1
NORTH SIKKIM	CHUNGTHANG	11010200306	BOP PS	1	1
NORTH SIKKIM	CHUNGTHANG	11010200309	MUNSHITHANG PS	1	1
NORTH SIKKIM	KABI	11010300501	LINGCHOM LPS	1	1
NORTH SIKKIM	PASSINGDONG	11010404101	LUM PS	1	1
SOUTH SIKKIM	NAMCHI	11030102601	CHIYADARA PS	1	1
SOUTH SIKKIM	NAMCHI	11030108901	PAKCHEY PS	1	1
SOUTH SIKKIM	NAMCHI	11030109001	JAWBARI PS	1	1
SOUTH SIKKIM	NAMCHI	11030109702	PAKZER PS	1	1
SOUTH SIKKIM	NAMCHI	11030110802	LOWE KITAM PS	1	1
SOUTH SIKKIM	NAMTHANG	11030602301	RUCHUNG PS	1	1
SOUTH SIKKIM	RAVANGLA	11030201401	LOWER BORRONG PS	1	1
SOUTH SIKKIM	RAVANGLA	11030201601	SADA PS	1	1
SOUTH SIKKIM	RAVANGLA	11030201702	BORONG SUNTALAY PS	1	1
SOUTH SIKKIM	RAVANGLA	11030201901	PHAMTAM JHS	2	1
SOUTH SIKKIM	RAVANGLA	11030201902	PHAMTAM MAKERJONG PS	1	1
SOUTH SIKKIM	RAVANGLA	11030204101	LINGDING PS	1	1
SOUTH SIKKIM	RAVANGLA	11030204201	RALONG LUNGSING PS	1	1
SOUTH SIKKIM	RAVANGLA	11030204801	LOWER JARRONG PS	1	1
SOUTH SIKKIM	RAVANGLA	11030205002	KEWZING TEA GARDEN PS	1	1
SOUTH SIKKIM	RAVANGLA	11030205501	BAKKHIM PS	1	1
SOUTH SIKKIM	RAVANGLA	11030205601	LINGZOO PS	1	1
SOUTH SIKKIM	RAVANGLA	11030206001	MIDDLE RAYOUNG PS	1	1
SOUTH SIKKIM	RAVANGLA	11030206302	LOWER TARNIM PS	1	1
SOUTH	RAVANGLA	11030206303	TARNIM PS	1	1

SIKKIM					
SOUTH SIKKIM	RAVANGLA	11030206501	CHITTRAY PS	1	1
SOUTH SIKKIM	RAVANGLA	11030206802	SHEDE-CHOG-BRYPHONG GOMPA	1	2
SOUTH SIKKIM	RAVANGLA	11030206906	MANI CHOIKHORLING GOMPA	1	2
SOUTH SIKKIM	RAVANGLA	11030206907	TSHECHU GOMPA	1	2
SOUTH SIKKIM	RAVANGLA	11030207101	LOWER RAYONG JHS	2	1
SOUTH SIKKIM	RAVANGLA	11030208301	RALANG KARMA RAPTENLING GUMPA	1	2
SOUTH SIKKIM	RAVANGLA	11030208701	UPPER RAYOUNG PS	1	1
SOUTH SIKKIM	SIKKIP	11030500401	GUMPA DARA PS	1	1
SOUTH SIKKIM	SUMBUK	11030800201	SUKRABAREY PS	1	1
SOUTH SIKKIM	SUMBUK	11030801504	TASHI CHODARLING MONASTIC SCHOOL	1	2
SOUTH SIKKIM	SUMBUK	11030801901	SUNTELAY MAKERJONG PS	1	1
SOUTH SIKKIM	TEMI	11030301401	KAMERGOAN PS	1	1
SOUTH SIKKIM	TEMI	11030301402	LOWER TARKU JHS	2	1
SOUTH SIKKIM	TEMI	11030301501	LOWER TARKU GAIRIGOAN PS	1	1
SOUTH SIKKIM	TEMI	11030301701	DUE DEENTAM PS	1	1
SOUTH SIKKIM	TEMI	11030301901	AIFALTAR PS	1	1
SOUTH SIKKIM	YANGANG	11030700102	GA-GAYONG MANILHAKHANG GUMPA	1	2
SOUTH SIKKIM	YANGANG	11030700106	YANGANG SHEDA GUMPA	1	2
SOUTH SIKKIM	YANGANG	11030700701	SAMROK JHS	2	1
SOUTH SIKKIM	YANGANG	11030702005	LINGEE PHAGYAL GUMPA	1	2
SOUTH SIKKIM	YANGANG	11030703101	LOWER MANZING (JOGIDARA) PS	1	1
WEST SIKKIM	BERMIOK MARTAM	11020701501	RUNGDU PS	1	1
WEST SIKKIM	CHONGRANG	11020800801	RANGIT PS	1	1
WEST SIKKIM	CHONGRANG	11020801401	NESSA ARITHANG PS	1	1
WEST SIKKIM	CHUMBONG	11020901001	KHUTTIDARA PS	1	1
WEST SIKKIM	CHUMBONG	11020901901	OKHERBOTTEY PS	1	1
WEST SIKKIM	CHUMBONG	11020902001	SADHUGOAN PS	1	1
WEST SIKKIM	CHUMBONG	11020902101	SUNTALEY PS	1	1
WEST SIKKIM	CHUMBONG	11020902501	GHUMAUNEY PS	1	1
WEST	DARAMDIN	11020500204	LOWER TIKPUR PS	1	1

SIKKIM					
WEST SIKKIM	DARAMDIN	11020500801	BEYONG PS	1	1
WEST SIKKIM	DARAMDIN	11020500901	SAPREYNAGI PS	1	1
WEST SIKKIM	DARAMDIN	11020501001	AMBOTEY PS	1	1
WEST SIKKIM	DARAMDIN	11020501101	MOONEWGOAN PS	1	1
WEST SIKKIM	DARAMDIN	11020501301	LOWER OKHREY PS	1	1
WEST SIKKIM	DENTAM	11020400702	SRINAGI PS	1	1
WEST SIKKIM	DENTAM	11020401901	JHAKRIDHUNGA PS	1	1
WEST SIKKIM	DENTAM	11020402002	LOWER RADHU PS	1	1
WEST SIKKIM	GYALSHING	11020102902	MALBASEY PS	1	1
WEST SIKKIM	GYALSHING	11020104301	LOWER BHALUTHANG PS	1	1
WEST SIKKIM	GYALSHING	11020105101	UPPER BHALUTHANG PS	1	1
WEST SIKKIM	GYALSHING	11020105601	RAMITEY PS	1	1
WEST SIKKIM	GYALSHING	11020106901	KABIRTHANG PS	1	1
WEST SIKKIM	GYALSHING	11020108001	SANGKHOLA PS	1	1
WEST SIKKIM	GYALSHING	11020109701	SINDRANG PS	1	1
WEST SIKKIM	KALUK	11020302101	TAFEL PS	1	1
WEST SIKKIM	KALUK	11020302201	DHANKUTAY PS	1	1
WEST SIKKIM	KALUK	11020302502	LOWER PARENGOAN PS	1	1

School list approved for DW

DISTNAME	BLKNAME	SCHCD	SCHNAME	SCHCAT	SCHMGT
SOUTH SIKKIM	NAMCHI	11030104803	PURANO NAMCHI PS	1	1
SOUTH SIKKIM	NAMCHI	11030109301	BHANJYANG PS	1	1
SOUTH SIKKIM	NAMCHI	11030110602	GOAM JHS	2	1
SOUTH SIKKIM	NAMCHI	11030111501	BOOMTAR PS	1	1
SOUTH SIKKIM	NAMCHI	11030117302	GURUNG GAON JHS	2	1
SOUTH SIKKIM	RAVANGLA	11030204101	LINGDING PS	1	1

School list approved for Library

DISTNAME	BLKNAME	SCHCD	SCHNAME	SCHCAT	SCHMGT
EAST SIKKIM	PAKYONG	11040102901	PACHEY SSS	3	1
SOUTH SIKKIM	NAMCHI	11030111101	NAMCHI NEW SS	6	1
SOUTH SIKKIM	RAVANGLA	11030204401	RALONG SS	6	1

School list approved for Ramp

S.no.	U-DISE	School Name
1	11020700801	BERMIOK DARAGOAN JHS
2	11020700101	BERMIOK MARTAM SS
3	11020700501	CENTRAL MARTAM JHS
4	11020701301	CHEWRIBOTEY PS
5	11020700301	CHINGTHANG JHS
6	11020701401	HEE MAJHGOAN PS
7	11020700701	HEE PATAL JHS
8	11020700401	LOWER BERMIOK SS
9	11020700901	MEYYONG PS
10	11020700601	NAJOR BERFOK JHS
11	11020701101	PECHREAK PS
12	11020701501	RUNGDU PS
13	11020701001	SAGBARI PS
14	11020701201	UPPER MARTAM PS
15	11020700201	YANGSUM SSS
16	11020800901	CHUMANG PS
17	11020800201	GANGYAP SS
18	11020800601	KONGRI PS
19	11020800401	LABDANG SS
20	11020801001	MIDDLE CHONGRANG JHS
21	11020801401	NESSA ARITHANG PS
22	11020800501	TINZIRING PS
23	11020801901	DHUPPIDARA JHS
24	11020800301	KARJEE SS
25	11020801801	LOWER MANGNAM PS
26	11020801701	MIDDLE POKHARI PS
27	11020802001	UPPER MANGNAM PS
28	11020801601	L CHONGRANG JHS
29	11020800701	NAMBU MANGTHANG PS
30	11020801501	NAMBU TARENG PS
31	11020801201	NERDANG PS
32	11020801101	PEWTHANG PS
33	11020800801	RANGIT PS
34	11020800101	TASHIDING SSS
35	11020801301	THANGCHUNG PS
36	11020900701	BUDANG JHS
37	11020900101	CHAKUNG SSS
38	11020900201	CHUMBONG SS
39	11020900801	MENDOGAON JHS
40	11020901901	OKHERBOTEY PS
41	11020901201	RUPSANG PS

42	11020902001	SADHUGOAN PS
43	11020901301	SIMKHUNA BHASMEY PS
44	11020902201	SINGREP PS
45	11020900901	BARASAMSING PS
46	11020900302	GELLING SS
47	11020902501	GHUMAUNEY PS
48	11020901001	KHUTTIDARA PS
49	11020903001	NAYABAZAR JHS
50	11020902801	PIPALAY SS
51	11020901101	SAWALIGOAN SS
52	11020901501	SISNEY PS
53	11020902902	ZOOM SS
54	11020902401	BIRDHANG JHS
55	11020901601	HOORGOAN PS
56	11020900501	KAMLING SS
57	11020901801	KOLBONG PS
58	11020902301	L SULDONG PS
59	11020900601	MABONG JHS
60	11020902702	RESHI SS
61	11020901401	SIGENG JHS
62	11020901701	UPPER KAMLING PS
63	11020900401	KHANISERBONG SS
64	11020900402	SIRBONG PS
65	11020902101	SUNTALEY PS
66	11020501001	AMBOTHEY PS
67	11020500101	KRIPASALYAN SSS DARAMDIN
69	11020500701	LUNGYAM JHS
70	11020502201	RINGYANG PS
71	11020501501	SALANGDANG PS
72	11020501801	BHARENG PS
73	11020501301	LOWER OKHREY PS
74	11020500301	OKHREY SS
75	11020501201	PEURAYTAR PS
76	11020500901	SAPREYNAGI PS
77	11020501601	ANDEN PS
78	11020500801	BEYONG PS
79	11020501901	LOWER RUMBUK PS
80	11020500204	LOWER TIKPUR PS
81	11020501101	MOONEWGOAN PS
82	11020502101	NASA PS
83	11020500601	RUMBUK JHS
84	11020501701	SIKTAM PS
86	11020501401	TAREYBHIR PS
87	11020500501	TIKPUR SS
88	11020400601	BEGHA SS
89	11020400701	BONGTEN SS

90	11020402201	CHANGEY PS
91	11020400201	DENTAM SSS
92	11020402101	DENTAM TAR JHS
93	11020401201	GITANG JHS
94	11020402901	L SAPONG PS
95	11020401001	LIDUNG PS
96	11020400603	MIDDLE BEGHA PS
97	11020401801	SAPONG PS
98	11020402701	SOMBUSTY JHS
99	11020400702	SRINAGI PS
100	11020403701	HEE SAPUNG PS
101	11020404001	HEE TAMABONG PS
102	11020401601	BHALUKHOP PS
103	11020400401	KHANDU SS
104	11020402002	LOWER RADHU PS
105	11020402801	LOWER SHANKU PS
106	11020404401	LUNZIK PS
107	11020402001	RADHU JHS
108	11020401301	SANKHU PS
109	11020404501	SARDONG SS
110	11020401701	AGRI NAYA BUSTY JHS
111	11020401501	BULLUNG PS
112	11020402501	BURUL SINGTAM JHS
113	11020401901	JHAKRIDHUNGA PS
114	11020402301	KONABAR PS
115	11020401101	MILLING SS
116	11020400801	MUKRUNG SS
117	11020402401	SEPI PS
118	11020401401	SIMBOLEY JHS
119	11020402601	SIMPHOK PS
120	11020400901	SOPAKHA SS
121	11020400501	UTTAREY SSS
122	11020100701	DARAP SSS
123	11020103701	NAMBU PS
124	11020102601	RIMBIK SS
125	11020108001	SANGKHOLA PS
126	11020103901	SINGPHENG PS
127	11020106801	BAYDONG PS
128	11020110601	CHONGZONG PS
129	11020101701	CHUMPONG JHS
130	11020100401	GYALSHING G SSS
131	11020106901	KABIRTHANG PS
132	11020107001	KHORONG PS
133	11020102101	LANGANG SS
134	11020102201	LEGSHP SSS
135	11020102902	MALBASEY PS

136	11020102901	MIDDLE GYALSHING SS
137	11020107301	NAKU TADONG PS
138	11020105001	OMCHUNG JHS
139	11020100201	PELLING SSS
140	11020104201	REYTHANG PS
141	11020109701	SINDRANG PS
142	11020112901	SINGYANG PS
143	11020103001	TIKJEK PS
144	11020107701	TIKJUK PS
145	11020103401	TOYANG PS
146	11020101101	LINGCHOM SS
147	11020104501	SALLEY PS
148	11020104301	LOWER BHALUTHANG PS
149	11020105601	RAMITEY PS
150	11020101201	SAKYONG SS
151	11020105101	UPPER BHALUTHANG PS
152	11020104401	YANGTEY PS
153	11020300701	HATHIDHUNGA SS
154	11020301601	LOWER HATTIDHUNGA PS
155	11020302401	LOWER SANGADORJEE PS
156	11020301801	NAMGAON PS
157	11020302001	NIJGOAN PS
158	11020302101	TAFEL PS
159	11020301101	ZEEL JHS
160	11020301401	BOOM RESHI JHS
161	11020302801	BOOM RINCHENPONG PS
162	11020302301	JAUBARI PS
163	11020300201	KALUK SSS
164	11020303101	LOWER KARTHOK PS
165	11020301501	LOWER TADONG PS
166	11020300901	RINCHENPONG SS
167	11020301701	BHANJYANGDARA PS
168	11020301301	JHUSINGTHANG JHS
169	11020302502	LOWER PARENGOAN PS
170	11020303401	M. TAKUTHANG PS
171	11020300101	MANGALBARIA SSS
172	11020302501	PARENGOAN PS
173	11020302701	UPPER CHUCHEN JHS
174	11020303201	BUKSOM PS
175	11020300601	DEYTHANG SS
176	11020302201	DHANKUTAY PS
177	11020300501	RAMIDHAM PS
178	11020301001	SAMDONG JHS
179	11020300301	SRIBADAM SSS
180	11020200301	BARIAKHOP SSS
182	11020204901	KARTHOK PS

183	11020210201	LOWER TIMBURBONG PS
184	11020205001	THONGLING PS
186	11020209201	AROBOTEY PS
187	11020210401	BARBOTEY PS
188	11020205701	BHARAKHELEY PS
190	11020206601	GAYNODAYA PS
192	11020209101	MAJUWA PS
193	11020203801	MALBASEY BUDANG JHS
194	11020204001	MALBASEY JHS
195	11020202901	PAKKIGOAN SS
196	11020209502	PHUNCHEBONG PS
197	11020203601	SINGLING JHS
198	11020210001	UPPER PAKKIGOAN PS
199	11020205401	BOJECK JHS
200	11020200101	MANGASARI JHS
201	11020200201	THARPU SSS
202	11020600401	YUKSAM SSS
203	11020600201	GERETHANG SS
204	11020601002	KASTURBA GANDHI BALIKA VIDALAYA
205	11020601001	LABING PS
206	11020603001	MANGSABONG PS
207	11020603601	MANGTABONG PS
208	11020601801	TAMATAM JHS
209	11020601901	TING TING GOAN PS
210	11020604401	TSONG PS
211	11020601401	UPPER GERETHANG JHS
212	11020603801	CHOJO PS
213	11020600901	DARAPTHANG JHS
214	11020600301	KHECHUPERI SSS
215	11020601601	LAMATHANG PS
216	11020603201	LETHANG PS
217	11020602401	SIMCHEN PS
218	11020603701	THINGLING - II PS
219	11020601301	BOOM MELLI PS
220	11020600701	MELLI SS
221	11020602301	SINGLITAM PS
222	11020602601	TATHANG PS
223	11020601501	TIMBRONG JHS
224	11020602501	TOPUNG PS

Annexure IV A

List of Schools approved under ICT for Elementary level

District Name	Block Name	UDISE	School Name
SOUTH SIKKIM	YANGANG	11030700902	SRIPATAM JHS
SOUTH SIKKIM	NAMCHI	11030117302	GURUNG GAON JHS
SOUTH SIKKIM	NAMCHI	11030106201	SALLEYBONG JHS
WEST SIKKIM	DENTAM	11020402001	RADHU JHS
WEST SIKKIM	SORENG	11020203801	MALBASEY BUDANG JHS
WEST SIKKIM	DENTAM	11020402501	BURUL SINGTAM JHS
NORTH SIKKIM	PASSINGDONG	11010401101	LINGZYA UPS
SOUTH SIKKIM	YANGANG	11030700601	SOKEY JHS
SOUTH SIKKIM	YANGANG	11030701401	UPPER LINGMOO JHS
SOUTH SIKKIM	TEMI	11030302901	BEN KABEY JHS
NORTH SIKKIM	PASSINGDONG	11010401301	SALIM PAKYAL
SOUTH SIKKIM	NAMCHI	11030103001	MAMLEY JHS
SOUTH SIKKIM	SUMBUK	11030800301	SUNTALEY JHS
SOUTH SIKKIM	NAMTHANG	11030601301	PAMPHOK JHS
EAST SIKKIM	RHENOCK	11040501302	BERING JHS
WEST SIKKIM	SORENG	11020200101	MANGASARI JHS
EAST SIKKIM	GANGTOK	11040304001	4 TH MILE JHS
SOUTH SIKKIM	JORETHANG	11030400301	DENCHUNG JHS
SOUTH SIKKIM	NAMCHI	11030110602	GOAM JHS
WEST SIKKIM	CHUMBONG	11020900601	MABONG JHS
EAST SIKKIM	KHAMDONG	11040602101	SAKYONG CHISOPANI JHS
EAST SIKKIM	RHENOCK	11040500105	RHENOCK JHS
SOUTH SIKKIM	NAMCHI	11030109401	ALLEYDARA JHS
EAST SIKKIM	DUGA	11040801601	CHERIBOWTEY JHS
EAST SIKKIM	PAKYONG	11040103801	BHASMAY JHS
EAST SIKKIM	GANGTOK	11040303201	NAMONG JHS
EAST SIKKIM	GANGTOK	11040302301	LUMSEY JHS
WEST SIKKIM	BERMIOK MARTAM	11020700501	CENTRAL MARTAM JHS
WEST SIKKIM	CHUMBONG	11020902401	BIRDHANG JHS
EAST SIKKIM	RANKA	11040900104	ADAM POOL JHS
NORTH SIKKIM	CHUNGTHANG	11010200207	SARCHOCK JHS
WEST SIKKIM	SORENG	11020205401	BOJECK JHS

SOUTH SIKKIM	SUMBUK	11030800601	LUNCHOK JHS
WEST SIKKIM	BERMIOK MARTAM	11020700601	NAJOR BERFOK JHS
WEST SIKKIM	DENTAM	11020401201	GITANG JHS
SOUTH SIKKIM	SUMBUK	11030800801	KARTIKEY JHS
WEST SIKKIM	DENTAM	11020402701	SOMBUSTY JHS
EAST SIKKIM	GANGTOK	11040303001	BHUSUK JHS
WEST SIKKIM	CHUMBONG	11020900801	MENDOGAON JHS
SOUTH SIKKIM	SUMBUK	11030801701	MELLI KERABARI JHS
SOUTH SIKKIM	SIKKIP	11030500201	CHUMLOK JHS
SOUTH SIKKIM	JORETHANG	11030400201	DONG AMBOTEY JHS
WEST SIKKIM	GYALSHING	11020101701	CHUMPONG JHS
SOUTH SIKKIM	SIKKIP	11030501101	LINGYOUNG JHS
EAST SIKKIM	GANGTOK	11040300501	SAURENI J.H.S
WEST SIKKIM	CHUMBONG	11020901501	SISNEY PS
EAST SIKKIM	GANGTOK	11040305601	PANGTHANG JHS
EAST SIKKIM	KHAMDONG	11040605201	SIMICK LINGZEY JHS
SOUTH SIKKIM	YANGANG	11030700301	PATHING JHS
SOUTH SIKKIM	NAMCHI	11030111201	TINZIR JHS
SOUTH SIKKIM	YANGANG	11030701301	TOKDAY JHS
EAST SIKKIM	GANGTOK	11040301201	C.S. RAI JHS ARITHANG
EAST SIKKIM	GANGTOK	11040301301	LINGDING JHS
NORTH SIKKIM	PASSINGDONG	11010403901	SANGTOK UPS
WEST SIKKIM	CHUMBONG	11020900701	BUDANG JHS
EAST SIKKIM	RHENOCK	11040501202	TAZA JHS
EAST SIKKIM	MARTAM	11041001001	MARTAM YANGTHANG JHS
WEST SIKKIM	DENTAM	11020402101	DENTAM TAR JHS
SOUTH SIKKIM	YANGANG	11030702701	SOKPAY JHS
WEST SIKKIM	BERMIOK MARTAM	11020700301	CHINGTHANG JHS
SOUTH SIKKIM	NAMTHANG	11030601401	MAMRING JHS
EAST SIKKIM	GANGTOK	11040301502	L. NANDOK JHS
SOUTH SIKKIM	NAMCHI	11030119001	MAZITAR JHS
EAST SIKKIM	PAKYONG	11040102505	RAI GAON
EAST SIKKIM	DUGA	11040800301	SAJONG JHS

Annexure IV B**List of Schools approved under ICT for Secondary level**

District Name	Block Name	UDISE	School Name
WEST SIKKIM	KALUK	11020300601	DEYTHANG SS
SOUTH SIKKIM	YANGANG	11030700201	KARUNGTHANG SS
EAST SIKKIM	REGU	11040400601	DALAPCHAND SS
WEST SIKKIM	BERMIOK MARTAM	11020700401	LOWER BERMIOK SS
WEST SIKKIM	DENTAM	11020400601	BEGHA SS
WEST SIKKIM	KALUK	11020300901	RINCHENPONG SS
WEST SIKKIM	CHUMBONG	11020901101	SAWALIGOAN SS
SOUTH SIKKIM	YANGANG	11030701801	MANGZING SS
SOUTH SIKKIM	YANGANG	11030702101	LINGEE PAYONG SS
SOUTH SIKKIM	NAMCHI	11030104704	ASSANGTHANG SS
EAST SIKKIM	RANKA	11040901301	SAMALINGDUM SS
EAST SIKKIM	DUGA	11040802801	BORDANG SS
WEST SIKKIM	DENTAM	11020401101	MILLING SS
EAST SIKKIM	REGU	11040402001	SOUTH REGU SS
WEST SIKKIM	DENTAM	11020404501	SARDONG SS
EAST SIKKIM	PARAKHA	11041100201	BARAPATHING SS
NORTH SIKKIM	MANGAN	11010102201	RINGHIM SECONDARY SCHOOL

List of Schools approved for Support at Pre-Primary level

SI. No.	Unique U-DISE Code	School Name
	East District	
1	11040800201	BUDANG P S
2	11040800401	C. PENDAM SSS
3	11040801601	CHERIBOWTEY JHS
4	11040801701	DUGA SS
5	11040803501	KAMEREY PS
6	11040801801	KHANI GAON PS
7	11040800101	OKHERBOTTEY PS
8	11040803101	PACHAK SS
9	11040800301	SAJONG JHS
10	11040802001	SAKHU KHANI PS
11	11040801101	SAMSING SUNTALEY PS
12	11040802101	SAPLEY SARDEREY SS
13	11040802104	SAWNEY PS
14	11040801901	SINGLEBONG JHS
15	11040803201	UPPER PACHAK PS
16	11040802801	BORDANG SS
17	11040800501	KUMREK PS
18	11040800701	MAJITAR SS
19	11040800801	RANGPO BAZAR JHS
20	11040801001	RANGPO SSS
21	11040802201	SUMIN MANGTHANG JHS
22	11040801401	ZITLANG JHS
23	11040802401	L. SUMIN SS
24	11040802501	SUMIN LINGCHEY SS
25	11040802502	UPPER LINGCHEY PS
26	11040802301	UPPER SUMIN JHS
27	11040300101	ASSAM LINGZEY SSS
28	11040300302	DARINGLINGZEY PS
29	11040300301	GAUCHARAN J.HS
30	11040301502	L. NANDOK JHS
31	11040301501	NANDOK SS
32	11040302102	NIMTHANG PS
33	11040300201	PABYUICK SS
34	11040300501	SAURENI J.HS
35	11040304101	10 MILE P.S JN RD
36	11040304001	4 TH MILE JHS
37	11040303001	BHUSUK JHS
38	11040303101	CHONGEYTAR PS

39	11040303901	ENCHEY SSS
40	11040303301	MERUNG PS
41	11040303201	NAMONG JHS
42	11040302901	RONGNECK JHS
43	11040303701	THEGU PS
44	11040303401	YALLI PS
45	11040301201	C.S. RAI JHS ARITHANG
46	11040301001	DEORALI SSS
47	11040301301	LINGDING JHS
48	11040302101	LOWER SYARI SS
49	11040302301	LUMSEY JHS
50	11040302201	SAMDUR PS
51	11040302001	TADONG SSS
52	11040301101	UPPER SYARI JHS
53	11040300901	BURTUK JHS
54	11040300902	LOWER BHUTUK
55	11040304202	MODERN SS
56	11040300802	SICHEY SS
57	11040300801	T.N SSS
58	11040304201	WEST POINT SSS
59	11040305501	BOJOGHARI SSS
60	11040305801	LINGDOK SSS
61	11040305803	NAMPONG JHS
62	11040305401	NAVEY PS
63	11040305601	PANGTHANG JHS
64	11040305602	PANGTHANG SAP
65	11040305701	PENLONG SS
66	11040305301	SOTAK P.S
67	11040603101	BADONG THANG SING PS
68	11040603001	BENG THANG SING PS
69	11040602801	BIRKUNA JHS
70	11040603201	DIPU DARA PS
71	11040605301	DONGEY THANG PS
72	11040603601	KHAMDONG SSS
73	11040603301	LINGDONG PS
74	11040601701	RALAP SS
75	11040605201	SIMICK LINGZEY JHS
76	11040605101	SUBITHANG PS
77	11040605001	THANSING PS
78	11040602301	DOCHUM JHS
79	11040605401	PATUK CHANDEYJHS
80	11040604601	RABDANG CHOTANG PS
81	11040602101	SAKYONG CHISOPANI JHS
82	11040604501	SAKYONG NAMGEYTHANG JHS
83	11040602601	SINGTAM SSS
84	11040602501	SIRWANI SS

85	11041000501	CHUBA JHS
86	11041000601	CHUJA MARTAM PS
87	11041000102	MARCHAK CHUTEN
88	11041002202	MIDDLE CAMP SS
89	11041000401	NAMIN DHURBA
90	11041000101	RANIPOOL SSS
91	11041000201	SAMLICK MARCHAK JHS
92	11041000701	SANG KHOLA PS
93	11041000301	TUMLABONG JHS
94	11041001101	BEYONG PS
95	11041001701	BURUNG JHS
96	11041001501	MARTAM LINGTAM PS
97	11041001301	MARTAM SS
98	11041001001	MARTAM YANGTHANG JHS
99	11041001401	NAZITAM PS
100	11041000901	SANG SSS
101	11041001601	SANG TSHALAMTHANG SS
102	11041001201	TIRKUTAM PS
103	11041001801	ZINGLA PS
104	11040103401	AHO -KISSAN SS
105	11040100101	AHO SHANTI SS
106	11040100102	AHO YANGTAM PS
107	11040100801	BASHILIKA PS
108	11040103201	LOWER KADAMTAM PS
109	11040100701	NAMCHEYBONG SS
110	11040103601	NIMTAR JHS
111	11040103301	UPPER KADAMTAM
112	11040103801	BHASMEY JHS
113	11040103901	DAMALAKHA JHS
114	11040100201	DIKLING SSS
115	11040103902	KAIYONG PS
116	11040102502	KARTOK PS
117	11040100301	PACHEY KHANI SS
118	11040100901	PACHEY SAMSING PS
119	11040102901	PACHEY SSS
120	11040103102	PADAMCHEY SS
121	11040102501	PAKYONG JHS
122	11040102505	RAI GAON
123	11040101401	AMBA SS
124	11040101001	MAMRING SSS
125	11040103501	RORATHANG SS
126	11040101402	TAKSANG PS
127	11041101101	ANKUCHEN PS
128	11041100201	BARAPATHING SS
129	11041101001	D.MANPUR PS
130	11041100301	LATUK PS

131	11041100901	LINKEY SS
132	11041100401	LOSSING PS
133	11041100101	MACHONG SSS
134	11041100103	PHERI PS
135	11041100102	RIKYAP PS
136	11041100501	PARAKHA JHS
137	11041100801	TEENKHARKA PS
138	11041100601	TOKCHI PS
139	11040701802	CENTRAL PATUK PS
140	11040700601	DIKCHU SSS
141	11040700102	L- KAMBAL PS
142	11040700402	LOWER SAMDONG SS
143	11040702102	MAKHA SSS
144	11040701901	PATUK KOKALEY PS
145	11040700603	RAKDONG SOPKEY
146	11040700501	TINTEK MARCHAK PS
147	11040700101	KAMBAL JHS
148	11040700203	LAXMI NIKETAN PS
149	11040700201	PHALACHADARA JHS
150	11040700901	RAKDONG TINTEK JHS
151	11040700301	RALEY KHESEY JHS
152	11040700401	SAMDONG SSS
153	11040700701	SAMTHAR PS
154	11040702301	SINGBEL JHS
155	11040700801	TINTEK CHUBA PS
156	11040700803	TINTEK SARASWATI PS
157	11040702001	TORIBARI PS
158	11040701301	MACHALAKHA PS
159	11040701403	SURYODAYA JHS
160	11040701101	TUMIN BARANG
161	11040701201	TUMIN DHANBARI
162	11040701001	TUMIN NAMRANG JHS
163	11040701401	TUMIN SS
164	11040900601	DOKSING PS
165	11040900802	LOWER LUING PS
166	11040900801	LUING SSS
167	11040900701	THAMI DARA JHS
168	11040901201	BARBING PS
169	11040900901	KATUK VIDHAYA SAGAR PS
170	11040901101	PERBING JHS
171	11040901001	PHENZONG PS
172	11040901403	RANKA RAIGAON PS
173	11040901401	RANKA SSS
174	11040901301	SAMALINGDUM SS
175	11040900104	ADAM POOL JHS
176	11040900401	CHINZEY PS

177	11040900501	MAHABIR PS
178	11040900102	R/ KAYATHANG PS
179	11040900103	REY MINDU JHS
180	11040900101	RUMTEK SSS
181	11040900301	SAZONG TIMPEM PS
182	11040400102	CHUJACHEN LUNGCHOK PS
183	11040400101	CHUJACHEN SSS
184	11040401701	DODACHEN PS
185	11040400105	GANGYAP PS
186	11040401601	LAMTEN PS
187	11040400103	LOK DARA PS
188	11040400106	POSAKEY PS
189	11040401501	ROLEP SSS
190	11040404002	AGRI GOAN PS
191	11040404003	ARITAR SS
192	11040400901	CHANDANEY PS
193	11040400601	DALAPCHAND SS
194	11040400801	DEOLING PS
195	11040400701	KATARBOTEY PS
196	11040400501	LOWER DALAPCHAND PS
197	11040404301	M. ARITAR
198	11040404402	RHENOCK KHAMDONG JHS
199	11040404001	RHENOCK SSS
200	11040404201	THUNGSUNG PS
201	11040404401	UPPER KHAMDONG PS
202	11040401401	BOUCHEN PS
203	11040401001	LINGTAM SS
204	11040401901	NIMACHEN PS
205	11040401301	PASTING PS
206	11040401801	PHADAMCHEN SS
207	11040400401	CHANGEYLAKHA PS
208	11040400207	CHUNNBHATTI PS
209	11040402201	DOKCHEN PS
210	11040402101	NORTH REGU JHS
211	11040402002	PACHA SARASWATI
212	11040400201	RONGLI JHS
213	11040400301	SISNEY PS
214	11040402001	SOUTH REGU SS
215	11040506501	DUGA LAKHA JHS
216	11040506401	GANCHUNG JHS
217	11040506701	KAPUTHANG PS
218	11040506602	TAKSONG KAIZLEY
219	11040506601	TARETHANG SS
220	11040501302	BERING JHS
221	11040500802	L. SUDUNG LAKHA PS
222	11040501301	LOWER BERING PS

223	11040500901	MULUKEY JHS
224	11040500301	RUNG DUNG PS
225	11040500801	SUDUNG LAKHA SS
226	11040500201	RESHI PS
227	11040500105	RHENOCK JHS
228	11040500103	TARPIN SAALGHARI
229	11040500101	TARPIN SS
230	11040501202	TAZA JHS
231	11040501201	TITRIBOTEY PS
	North District	
232	11010200306	BOP PS
233	11010200309	MUNSHITHANG PS
234	11010200305	PEGONG PS
235	11010201701	RAMOM PRIMARY SCHOOL
236	11010200311	SHIPGYER PS
237	11010200301	TASA TENGAY SEC. SCHOOL
238	11010201001	THENG PRIMARY SCHOOL
239	11010200103	CHATTEN PS
240	11010200101	LACHEN SS
241	11010200205	BITCHU PS
242	11010200201	LACHUNG SS
243	11010200207	SARCHOCK JHS
244	11010300102	BAKCHA PS
245	11010300101	GAIKHANA PS
246	11010300801	GAIREE PS
247	11010300201	KALZANG GYATSO SSS
248	11010300501	LINGCHOM LPS
249	11010300301	LONGBOO PS
250	11010300701	TINGDA PS
251	11010302101	CHAWANG PS
252	11010301401	LABI RANGDAM PS
253	11010301601	MEN RONGONG PS
254	11010301901	MOLOM PS
255	11010301801	PHAMTAM JHS
256	11010301501	PHENSONG SS
257	11010301701	RARICK PS
258	11010301702	SHIPTHANG PS
259	11010302303	PHODONG GUMPA PS
260	11010302702	PHODONG SSS
261	11010302701	RAMTHANG PS
262	11010302302	TADONG PS
263	11010302901	TANYEK PS
264	11010303101	TUMLONG UPS
265	11010102103	MALLING PS
266	11010102101	MANGAN SSS
267	11010102301	NAMPATAM PS

268	11010102003	RANGRANG JUNIOR HIGH SCHOOL
269	11010102201	RINGHIM SECONDARY SCHOOL
270	11010102601	LOWER MANGSHILLA PS
271	11010102502	MANGSHILLA SSS
272	11010102701	NAMOK JHS
273	11010104702	RALAK UPS
274	11010102801	SWAYEM UPS
275	11010102602	THIBUK UPS
276	11010104701	TINGCHIM SS
277	11010102501	UPPER MANGSHILLA PS
278	11010100102	MANUL SS
279	11010100201	MEYONG PS
280	11010100101	NADAY PS
281	11010100103	NAGA JHS
282	11010100401	PAKSHEP UPS
283	11010100601	SINGHIK SS
284	11010403801	GOR SS
285	11010403804	LINGTYANG PS
286	11010404101	LUM PS
287	11010403802	PHEEDANG PS
288	11010403901	SANGTOK UPS
289	11010404301	TARYANG PS
290	11010403501	BRINGBONG PS
291	11010403201	GNON PS
292	11010403101	GNON SANGDONG UPS
293	11010403301	HEE GYATHANG SSS
294	11010402801	BARFOK PS
295	11010403001	MANGZING PS
296	11010400701	NOAM PANANG PS
297	11010402701	SONAM CHODA LEPCHA MEMORIAL SS
298	11010401001	LAVEN PS
299	11010401101	LINGZYA UPS
300	11010402501	PENTONG PS
301	11010401703	4TH MILE PS
302	11010400901	LINGDEM PS
303	11010400602	LINGTHEM UPS
304	11010401701	PASSINGDANG SS
305	11010401301	SALIM PAKYAL
306	11010402001	LINGKOO PS
307	11010401901	NAMPRICK UPS
308	11010401801	TINGVONG SS
	South District	
309	11030400701	BHAISALGAON PS
310	11030401901	BORBOTAY PS
311	11030400101	HARRABOTEY PS
312	11030400401	JORETHANG SSS

313	11030400601	TIMBURAY PS
314	11030400901	TINIK CHISOPANI JHS
315	11030400301	DENCHUNG JHS
316	11030402101	DHARGOAN PS
317	11030400201	DONG AMBOTEY JHS
318	11030401801	LOWER NANDUGAON PS
319	11030400801	NANDU GOAN SSS
320	11030401102	NANDUGAON SUNTALAY PS
321	11030400702	SALGHARI SS
322	11030108801	CHEMCHEY JHS
323	11030102601	CHIYADARA PS
324	11030108701	DAMTHANG SS
325	11030109001	JAWBARI PS
326	11030108901	PAKCHEY PS
327	11030108601	UPPER JAWBARI JHS
328	11030103201	CHAMGOAN PS
329	11030102705	KAMRANG SS
330	11030102801	KITCHUDUMRA PS
331	11030103001	MAMLEY JHS
332	11030102501	NANGDANG PS
333	11030103301	PABONG SS
334	11030109702	PAKZER PS
335	11030103101	TINGRITHANG JHS
336	11030111201	TINZIR JHS
337	11030118601	COMPOUND PS
338	11030110602	GOAM JHS
339	11030110402	KITAM SSS
340	11030110802	LOWE KITAM PS
341	11030110702	LOWER GOAM PS
342	11030119001	MAZITAR JHS
343	11030110502	SOROK MANPUR PS
344	11030109401	ALLEYDARA JHS
345	11030109301	BHANJYANG PS
346	11030111501	BOOMTAR PS
347	11030109101	MANIRAM SS
348	11030109201	PHALIDARA JHS
349	11030106201	SALLEYBONG JHS
350	11030111401	SINGITHANG PS
351	11030104704	ASSANGTHANG SS
352	11030111701	GUMPA GHURPISAY JHS
353	11030117302	GURUNG GAON JHS
354	11030111601	KOPCHEY PS
355	11030105002	LOWER ASSANGTHANG PS
356	11030111302	LOWER MICKHOLA PS
357	11030111301	MICKKHOLA JHS
358	11030111001	NAMCHI GIRLS SSS

359	11030111101	NAMCHI NEW SS
360	11030110901	NAMCHI SSS
361	11030104803	PURANO NAMCHI PS
362	11030106502	BUL PS
363	11030106302	LOWER SINGTAM PS
364	11030106404	PALLUM PS
365	11030104003	RONG SS
366	11030101105	SHYAMDAS PS
367	11030106403	SINGTAM PALLUM PS
368	11030603001	BIKMAT SS
369	11030602805	DONG TINGLEY PS
370	11030603201	KHAYARBOTAY PS
371	11030602102	NIZRAMENG PS
372	11030600501	PASSI JHS
373	11030602801	PERBING SSS
374	11030602501	PERBINGKHOP PS
375	11030602901	RABIKHOLA PS
376	11030600601	RATEYPANI SSS
377	11030600401	TANGZI PS
378	11030602601	TINGLEY SS
379	11030601901	BHALUKHOP PS
380	11030601004	BURUL SS
381	11030601701	JHOLUNGEY PS
382	11030601001	KABREY SS
383	11030600901	KAIJALEY JHS
384	11030600701	KAREK JOGIDARA PS
385	11030600703	RUBDI TORIBARI PS
386	11030600801	TANGY BARBOTAY PS
387	11030601501	DONAK PS
388	11030602101	KATENG SS
389	11030601801	KETENG MAKERJONG PS
390	11030601401	MAMRING JHS
391	11030602001	NAMTHANG SSS
392	11030601301	PAMPHOK JHS
393	11030602401	POLITAM PS
394	11030602301	RUCHUNG PS
395	11030601601	SUBINKHORE PS
396	11030601201	TEK PS
397	11030601101	TURUNG SS
398	11030600201	BANSBOTAY PS
399	11030600101	CHUBA SS
400	11030602803	LOWER PERBING JHS
401	11030602201	NAGI POLITAM PS
402	11030600301	PHONG SS
403	11030201702	BORONG SUNTALAY PS
404	11030201701	BORRONG SS

405	11030206501	CHITTRAY PS
406	11030201401	LOWER BORRONG PS
407	11030201501	MAYPONG PS
408	11030202101	PAKSOM JHS
409	11030201901	PHAMTAM JHS
410	11030201902	PHAMTAM MAKERJONG PS
411	11030201601	SADA PS
412	11030204901	ANITHANG PS
413	11030204701	BARFUNG PS
414	11030207201	DEYTHANG JHS
415	11030204501	JARRONG SS
416	11030204801	LOWER JARRONG PS
417	11030205501	BAKKHIM PS
418	11030205201	DALEP KEWZING JHS
419	11030205001	KEWZING SSS
420	11030205302	LEGSHIP DHARGAON PS
421	11030205301	LEGSHIP HINGDAM JHS
422	11030205601	LINGZOO PS
423	11030204101	LINGDING PS
424	11030204301	NAMLUNG JHS
425	11030204201	RALONG LUNGSING PS
426	11030204401	RALONG SS
427	11030207001	DOJAK JHS
428	11030208601	GANGLA PS
429	11030205002	KEWZING TEA GARDEN PS
430	11030207101	LOWER RAYONG JHS
431	11030206302	LOWER TARNIM PS
432	11030206001	MIDDLE RAYOUNG PS
433	11030206701	RANKEY PS
434	11030206801	SANGMOO SS
435	11030206303	TARNIM PS
436	11030208701	UPPER RAYOUNG PS
437	11030206901	VCGL RAVANGLA SSS
438	11030500501	C.M.RAI OMCHU SS
439	11030500201	CHUMLOK JHS
440	11030500401	GUMPA DARA PS
441	11030500101	VOK SS
442	11030500701	LAMATEN PS
443	11030501101	LINGYOUNG JHS
444	11030500901	MANGBRUE PS
445	11030501203	ROCKLAND LPS
446	11030501201	SANGANATH SS
447	11030501001	SUBUK PS
448	11030500801	TINGMOO BIRING PS
449	11030500601	TINGMOO SS
450	11030801602	BEGANI PS

451	11030801801	KUBINDAY PS
452	11030801401	MELLI BAZAAR SS
453	11030801501	MELLI GUMPA SS
454	11030801701	MELLI KERABARI JHS
455	11030801601	MELLI PAIYONG JHS
456	11030802301	RABITAR JHS
457	11030800102	ROGDARA PS
458	11030800101	SADAM SSS
459	11030800201	SUKRABAREY PS
460	11030800301	SUNTALEY JHS
461	11030801901	SUNTELAY MAKERJONG PS
462	11030800701	KAMERAY JHS
463	11030800801	KARTIKEY JHS
464	11030800601	LUNCHOK JHS
465	11030800901	MUNGRANG PS
466	11030802501	ROLU MANPUR PS
467	11030800401	SUMBUK SSS
468	11030801101	BEELING PS
469	11030800501	GUPTIGOAN PS
470	11030801202	LOWER RAMABONG PS
471	11030801201	PANCHGAREY JHS
472	11030801001	RAMABONG PS
473	11030802401	TURUK SS
474	11030302901	BEN KABEY JHS
475	11030302502	BEN KATUJA PS
476	11030302701	BEN NAMPHRIK PS
477	11030302801	BEN PEKU PS
478	11030302503	BEN ROLOK PS
479	11030302501	BEN SS
480	11030301701	DUE DEENTAM PS
481	11030303001	MANGLEY SINCHUTHANG JHS
482	11030302601	SIMKHARKA PS
483	11030300301	BERMIOK PASSI PS
484	11030300601	BERMIOK TOKAL SSS
485	11030300501	CHALLAMTHANG JHS
486	11030300401	THANGSING JHS
487	11030301002	AAP GACHI PIPAL BOTHEY PS
488	11030300801	AMALAY PS
489	11030300101	BERMIOK DARING PS
490	11030300901	BERMIOK DELEP PS
491	11030301201	LOWER CHALLAMTHANG JHS
492	11030301101	LOWER NAMPHING PS
493	11030300701	NAMPHING SS
494	11030300201	PABONG DARING SS
495	11030300502	REKAPE PS
496	11030301901	AIFALTAR PS

497	11030302101	GENCHUNG PS
498	11030301401	KAMERGOAN PS
499	11030301601	LOWER TANAK PS
500	11030301501	LOWER TARKU GAIRIGOAN PS
501	11030301402	LOWER TARKU JHS
502	11030301301	TARKU SS
503	11030301801	TEMI SSS
504	11030302201	TIMI TEAGARDEN JHS
505	11030302001	UPPER TANAK PS
506	11030702501	BADAMTAM PS
507	11030702301	DARAKHARKA PS
508	11030702401	KARJEE JHS
509	11030702201	KAW PS
510	11030702101	LINGEE PAYONG SS
511	11030702001	LINGEE SSS
512	11030702701	SOKPAY JHS
513	11030702601	SUMSEE PS
514	11030701501	LINGMOO PEPHANG PS
515	11030701602	LINGMOO SSS
516	11030701301	TOKDAY JHS
517	11030701401	UPPER LINGMOO JHS
518	11030700201	KARUNGTHANG SS
519	11030701102	KATENG DHINGTAR PS
520	11030701201	MENGLLEE JHS
521	11030701101	NAMPHOK SS
522	11030700902	SRIPATAM JHS
523	11030703001	BANDEY PS
524	11030701702	LOWER BROOM PS
525	11030703101	LOWER MANZING (JOGIDARA) PS
526	11030701801	MANGZING SS
527	11030701701	NEH BROOM SS
528	11030701901	UPPER NIYA PS
529	11030701001	MAJUWA PS
530	11030700301	PATHING JHS
531	11030700801	RANGANG PS
532	11030700701	SAMROK JHS
533	11030700601	SOKEY JHS
534	11030700501	UPPER SATAM PS
535	11030700401	UPPER YANGANG JHS
536	11030700101	YANGANG SSS
	West District	
537	11020700801	BERMIOK DARAGOAN JHS
538	11020700101	BERMIOK MARTAM SS
539	11020700501	CENTRAL MARTAM JHS
540	11020701301	CHEWRIBOTEY PS
541	11020700301	CHINGTHANG JHS

542	11020701401	HEE MAJHGOAN PS
543	11020700701	HEE PATAL JHS
544	11020700401	LOWER BERMIOK SS
545	11020700901	MEYYONG PS
546	11020700601	NAJOR BERFOK JHS
547	11020701101	PECHREAK PS
548	11020701501	RUNGDU PS
549	11020701001	SAGBARI PS
550	11020701201	UPPER MARTAM PS
551	11020700201	YANGSUM SSS
552	11020800901	CHUMANG PS
553	11020800201	GANGYAP SS
554	11020800601	KONGRI PS
555	11020800401	LABDANG SS
556	11020801001	MIDDLE CHONGRANG JHS
557	11020801401	NESSA ARITHANG PS
558	11020800501	TINZIRING PS
559	11020801901	DHUPPIDARA JHS
560	11020800301	KARJEE SS
561	11020801801	LOWER MANGNAM PS
562	11020801701	MIDDLE POKHARI PS
563	11020802001	UPPER MANGNAM PS
564	11020801601	L CHONGRANG JHS
565	11020800701	NAMBU MANGTHANG PS
566	11020801501	NAMBU TARENG PS
567	11020801201	NERDANG PS
568	11020801101	PEWTHANG PS
569	11020800801	RANGIT PS
570	11020800101	TASHIDING SSS
571	11020801301	THANGCHUNG PS
572	11020900701	BUDANG JHS
573	11020900101	CHAKUNG SSS
574	11020900201	CHUMBONG SS
575	11020900801	MENDOGAON JHS
576	11020901901	OKHERBOTEY PS
577	11020901201	RUPSANG PS
578	11020902001	SADHUGOAN PS
579	11020901301	SIMKHUNA BHASMEY PS
580	11020902201	SINGREP PS
581	11020900901	BARASAMSING PS
582	11020900302	GELLING SS
583	11020902501	GHUMAUNEY PS
584	11020901001	KHUTTIDARA PS
585	11020903001	NAYABAZAR JHS
586	11020902801	PIPALAY SS
587	11020901101	SAWALIGOAN SS

588	11020901501	SISNEY PS
589	11020902902	ZOOM SS
590	11020902401	BIRDHANG JHS
591	11020901601	HOORGOAN PS
592	11020900501	KAMLING SS
593	11020901801	KOLBONG PS
594	11020902301	L SULDONG PS
595	11020900601	MABONG JHS
596	11020902702	RESHI SS
597	11020901401	SIGENG JHS
598	11020901701	UPPER KAMLING PS
599	11020900401	KHANISERBONG SS
600	11020900402	SIRBONG PS
601	11020902101	SUNTALEY PS
602	11020501001	AMBOTEY PS
603	11020500101	KRIPASALYAN SSS DARAMDIN
604	11020502301	LUNGCHOK SS
605	11020500701	LUNGYAM JHS
606	11020502201	RINGYANG PS
607	11020501501	SALANGDANG PS
608	11020501801	BHARENG PS
609	11020501301	LOWER OKHREY PS
610	11020500301	OKHREY SS
611	11020501201	PEURAYTAR PS
612	11020500401	RIBDI SSS
613	11020500901	SAPREYNAGI PS
614	11020501601	ANDEN PS
615	11020500801	BEYONG PS
616	11020501901	LOWER RUMBUK PS
617	11020500204	LOWER TIKPUR PS
618	11020501101	MOONEWGOAN PS
619	11020502101	NASA PS
620	11020500601	RUMBUK JHS
621	11020501701	SIKTAM PS
622	11020500201	SOMBARIA SSS
623	11020501401	TAREYBHIR PS
624	11020500501	TIKPUR SS
625	11020400601	BEGHA SS
626	11020400701	BONGTEN SS
627	11020402201	CHANGEY PS
628	11020400201	DENTAM SSS
629	11020402101	DENTAM TAR JHS
630	11020401201	GITANG JHS
631	11020402901	L SAPONG PS
632	11020401001	LIDUNG PS
633	11020400603	MIDDLE BEGHA PS

634	11020401801	SAPONG PS
635	11020402701	SOMBUSTY JHS
636	11020400702	SRINAGI PS
637	11020403701	HEE SAPUNG PS
638	11020404001	HEE TAMABONG PS
639	11020400101	HEE-YANGTHANG SSS
640	11020401601	BHALUKHOP PS
641	11020400401	KHANDU SS
642	11020402002	LOWER RADHU PS
643	11020402801	LOWER SHANKU PS
644	11020404401	LUNZIK PS
645	11020402001	RADHU JHS
646	11020401301	SANKHU PS
647	11020404501	SARDONG SS
648	11020401701	AGRI NAYA BUSTY JHS
649	11020401501	BULLUNG PS
650	11020402501	BURUL SINGTAM JHS
651	11020401901	JHAKRIDHUNGA PS
652	11020402301	KONABAR PS
653	11020401101	MILLING SS
654	11020400801	MUKRUNG SS
655	11020402401	SEPI PS
656	11020401401	SIMBOLEY JHS
657	11020402601	SIMPHOK PS
658	11020400901	SOPAKHA SS
659	11020400501	UTTAREY SSS
660	11020100701	DARAP SSS
661	11020103701	NAMBU PS
662	11020102601	RIMBIK SS
663	11020108001	SANGKHOLA PS
664	11020103901	SINGPHENG PS
665	11020106801	BAYDONG PS
666	11020110601	CHONGZONG PS
667	11020101701	CHUMPONG JHS
668	11020100401	GYALSHING G SSS
669	11020106901	KABIRTHANG PS
670	11020107001	KHORONG PS
671	11020102101	LANGANG SS
672	11020102201	LEGSHIP SSS
673	11020102902	MALBASEY PS
674	11020102901	MIDDLE GYALSHING SS
675	11020107301	NAKU TADONG PS
676	11020105001	OMCHUNG JHS
677	11020100201	PELLING SSS
678	11020104201	REYTHANG PS
679	11020109701	SINDRANG PS

680	11020112901	SINGYANG PS
681	11020103001	TIKJEK PS
682	11020107701	TIKJUK PS
683	11020103401	TOYANG PS
684	11020101101	LINGCHOM SS
685	11020104501	SALLEY PS
686	11020104301	LOWER BHALUTHANG PS
687	11020105601	RAMITEY PS
688	11020101201	SAKYONG SS
689	11020105101	UPPER BHALUTHANG PS
690	11020104401	YANGTEY PS
691	11020300701	HATHIDHUNGA SS
692	11020301601	LOWER HATTIDHUNGA PS
693	11020302401	LOWER SANGADORJEE PS
694	11020301801	NAMGAON PS
695	11020302001	NIJGOAN PS
696	11020302101	TAFEL PS
697	11020301101	ZEEL JHS
698	11020301401	BOOM RESHI JHS
699	11020302801	BOOM RINCHENPONG PS
700	11020302301	JAUBARI PS
701	11020300201	KALUK SSS
702	11020303101	LOWER KARTHOK PS
703	11020301501	LOWER TADONG PS
704	11020300901	RINCHENPONG SS
705	11020301701	BHANJYANGDARA PS
706	11020301301	JHUSINGTHANG JHS
707	11020302502	LOWER PARENGOAN PS
708	11020303401	M. TAKUTHANG PS
709	11020300101	MANGALBARIA SSS
710	11020302501	PARENGOAN PS
711	11020302701	UPPER CHUCHEN JHS
712	11020303201	BUKSOM PS
713	11020300601	DEYTHANG SS
714	11020302201	DHANKUTAY PS
715	11020300501	RAMIDHAM PS
716	11020301001	SAMDONG JHS
717	11020300301	SRIBADAM SSS
718	11020200301	BARIAKHOP SSS
719	11020201001	DODAK SS
720	11020204901	KARTHOK PS
721	11020210201	LOWER TIMBURBONG PS
722	11020205001	THONGLING PS
723	11020201801	TIMBURBONG SS
724	11020209201	AROBOTEY PS
725	11020210401	BARBOTEY PS

726	11020205701	BHARAKHELEY PS
727	11020202201	CHOTA SAMDONG SS
728	11020206601	GAYNODAYA PS
729	11020204701	JAMBUDARA PS
730	11020209101	MAJUWA PS
731	11020203801	MALBASEY BUDANG JHS
732	11020204001	MALBASEY JHS
733	11020202901	PAKKIGOAN SS
734	11020209502	PHUNCHEBONG PS
735	11020203601	SINGLING JHS
736	11020200601	SORENG SSS
737	11020210001	UPPER PAKKIGOAN PS
738	11020205401	BOJECK JHS
739	11020200101	MANGASARI JHS
740	11020200201	THARPU SSS
741	11020600401	YUKSAM SSS
742	11020600201	GERETHANG SS
743	11020601002	KASTURBA GANDHI BALIKA VIDALAYA
744	11020601001	LABING PS
745	11020603001	MANGSABONG PS
746	11020603601	MANGTABONG PS
747	11020601801	TAMATAM JHS
748	11020601901	TING TING GOAN PS
749	11020604401	TSONG PS
750	11020601401	UPPER GERETHANG JHS
751	11020603801	CHOJO PS
752	11020600901	DARAPTHANG JHS
753	11020600301	KHECHUPERI SSS
754	11020601601	LAMATHANG PS
755	11020603201	LETHANG PS
756	11020602401	SIMCHEN PS
757	11020603701	THINGLING - II PS
758	11020601301	BOOM MELLI PS
759	11020600701	MELLI SS
760	11020602301	SINGLITAM PS
761	11020602601	TATHANG PS
762	11020601501	TIMBRONG JHS
763	11020602501	TOPUNG PS

List of approved under VE

List of 63 schools approved in 2018-19

S. No.	District	UDISE	School Name	Sector 1	Job Role 1	QP Code	Sector 2	Job Role 2
1	EAST SIKKIM	11040802801	BORDANG SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402		
2	EAST SIKKIM	11040601701	RALAP SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402	Mutli Skilling	Multi Skill Foundation course
3	EAST SIKKIM	11040802401	L. SUMIN SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402	Mutli Skilling	Multi Skill Foundation course
4	EAST SIKKIM	11040101401	AMBA SS	Travel And Tourism	Meet & Greet Officer	THC/Q0101/ CBSE-406	Mutli Skilling	Multi Skill Foundation course
5	EAST SIKKIM	11040100101	AHO SHANTI SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402	Mutli Skilling	Multi Skill Foundation course
6	EAST SIKKIM	11040900801	LUING SSS	Travel And Tourism	Meet & Greet Officer	THC/Q0101/ CBSE-406	Mutli Skilling	Multi Skill Foundation course
7	EAST SIKKIM	11040305701	PENLONG SS	Retail	Store Operations Assistant	RAS/Q0101/C BSE-401	Mutli Skilling	Multi Skill Foundation course
8	EAST SIKKIM	11040701401	TUMIN SS	Travel And Tourism	Meet & Greet Officer	THC/Q0101/ CBSE-406		
9	EAST SIKKIM	11040103501	RORATHANG SS	Travel And Tourism	Meet & Greet Officer	THC/Q0101/ CBSE-406	Mutli Skilling	Multi Skill Foundation course
10	EAST SIKKIM	11040402001	SOUTH REGU SS	Travel And Tourism	Meet & Greet Officer	THC/Q0101/ CBSE-406	Mutli Skilling	Multi Skill Foundation course
11	EAST SIKKIM	11040102901	PACHEY SSS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402		
12	EAST SIKKIM	11040301501	NANDOK SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402	Mutli Skilling	Multi Skill Foundation course
13	EAST SIKKIM	11040602501	SIRWANI SS	Travel And Tourism	Meet & Greet Officer	THC/Q0101/ CBSE-406	Mutli Skilling	Multi Skill Foundation course
14	EAST SIKKIM	11040100301	PACHEY KHANI SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402	Mutli Skilling	Multi Skill Foundation course
15	EAST SIKKIM	11040401001	LINGTAM SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402	Mutli Skilling	Multi Skill Foundation course
16	EAST SIKKIM	11040803101	PACHAK SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402		

17	NORTH SIKKIM	11010100102	MANUL SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402	Mutli Skilling	Multi Skill Foundation course
18	NORTH SIKKIM	11010200301	TASA TENGAY SEC. SCHOOL	Travel And Tourism	Meet & Greet Officer	THC/Q0101/ CBSE-406	Mutli Skilling	Multi Skill Foundation course
19	NORTH SIKKIM	11010401801	TINGVONG SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402		
20	NORTH SIKKIM	11010102201	RINGHIM SECONDARY SCHOOL	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402		
21	SOUTH SIKKIM	11030601004	BURUL SS	Retail	Store Operations Assistant	RAS/Q0101/C BSE-401		
22	SOUTH SIKKIM	11030206801	SANGMOO SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402		
23	SOUTH SIKKIM	11030702101	LINGEE PAYONG SS	Travel And Tourism	Meet & Greet Officer	THC/Q0101/ CBSE-406		
24	SOUTH SIKKIM	11030204501	JARRONG SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402		
25	SOUTH SIKKIM	11030701701	NEH BROOM SS	Travel And Tourism	Meet & Greet Officer	THC/Q0101/ CBSE-406	Mutli Skilling	Multi Skill Foundation course
26	SOUTH SIKKIM	11030701101	NAMPHOK SS	Travel And Tourism	Meet & Greet Officer	THC/Q0101/ CBSE-406	Mutli Skilling	Multi Skill Foundation course
27	SOUTH SIKKIM	11030501201	SANGANATH SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402		
28	SOUTH SIKKIM	11030204401	RALONG SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402		
29	SOUTH SIKKIM	11030300201	PABONG DARING SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402		
30	SOUTH SIKKIM	11030103301	PABONG SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402		
31	SOUTH SIKKIM	11030104704	ASSANGTHANG SS	Retail	Store Operations Assistant	RAS/Q0101/C BSE-401	Mutli Skilling	Multi Skill Foundation course
32	SOUTH SIKKIM	11030603001	BIKMAT SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402		
33	SOUTH SIKKIM	11030500601	TINGMOO SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402		
34	SOUTH SIKKIM	11030301301	TARKU SS	Travel And Tourism	Meet & Greet Officer	THC/Q0101/ CBSE-406		
35	SOUTH SIKKIM	11030201701	BORRONG SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402	Mutli Skilling	Multi Skill Foundation course
36	SOUTH SIKKIM	11030600101	CHUBA SS	Travel And Tourism	Meet & Greet Officer	THC/Q0101/ CBSE-406		

37	SOUTH SIKKIM	11030802401	TURUK SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402	Mutli Skilling	Multi Skill Foundation course
38	SOUTH SIKKIM	11030602101	KATENG SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402		
39	SOUTH SIKKIM	11030500101	VOK SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402	Mutli Skilling	Multi Skill Foundation course
40	SOUTH SIKKIM	11030108701	DAMTHANG SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402		
41	SOUTH SIKKIM	11030801401	MELLI BAZAAR SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402	Mutli Skilling	Multi Skill Foundation course
42	SOUTH SIKKIM	11030600301	PHONG SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402		
43	SOUTH SIKKIM	11030400702	SALGHARI SS	Retail	Store Operations Assistant	RAS/Q0101/C BSE-401	Mutli Skilling	Multi Skill Foundation course
44	SOUTH SIKKIM	11030302501	BEN SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402	Mutli Skilling	Multi Skill Foundation course
45	SOUTH SIKKIM	11030601001	KABREY SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402	Mutli Skilling	Multi Skill Foundation course
46	WEST SIKKIM	11020404501	SARDONG SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402		
47	WEST SIKKIM	11020202201	CHOTA SAMDONG SS	Travel And Tourism	Meet & Greet Officer	THC/Q0101/ CBSE-406		
48	WEST SIKKIM	11020300901	RINCHENPONG SS	Travel And Tourism	Meet & Greet Officer	THC/Q0101/ CBSE-406	Mutli Skilling	Multi Skill Foundation course
49	WEST SIKKIM	11020400901	SOPAKHA SS	Travel And Tourism	Meet & Greet Officer	THC/Q0101/ CBSE-406		
50	WEST SIKKIM	11020400801	MUKRUNG SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402		
51	WEST SIKKIM	11020901101	SAWALIGOAN SS	Travel And Tourism	Meet & Greet Officer	THC/Q0101/ CBSE-406		
52	WEST SIKKIM	11020601002	KASTURBA GANDHI BALIKA VIDALAYA	Travel And Tourism	Meet & Greet Officer	THC/Q0101/ CBSE-406		
53	WEST SIKKIM	11020400401	KHANDU SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402	Mutli Skilling	Multi Skill Foundation course
54	WEST SIKKIM	11020800401	LABDANG SS	Travel And Tourism	Meet & Greet Officer	THC/Q0101/ CBSE-406		
55	WEST SIKKIM	11020102101	LANGANG SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402	Mutli Skilling	Multi Skill Foundation course
56	WEST SIKKIM	11020400601	BEGHA SS	Travel And Tourism	Meet & Greet Officer	THC/Q0101/ CBSE-406		

57	WEST SIKKIM	11020201001	DODAK SS	Retail	Store Operations Assistant	RAS/Q0101/C BSE-401		
58	WEST SIKKIM	11020700401	LOWER BERMIOK SS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402	Mutli Skilling	Multi Skill Foundation course
59	WEST SIKKIM	11020102601	RIMBIK SS	Travel And Tourism	Meet & Greet Officer	THC/Q0101/ CBSE-406		
60	WEST SIKKIM	11020800201	GANGYAP SS	Travel And Tourism	Meet & Greet Officer	THC/Q0101/ CBSE-406	Mutli Skilling	Multi Skill Foundation course
61	WEST SIKKIM	11020500401	RIBDI SSS	Information Technology	Domestic Data Entry Operator	SSC/Q2212 / CBSE-402		
62	WEST SIKKIM	11020401101	MILLING SS	Travel And Tourism	Meet & Greet Officer	THC/Q0101/ CBSE-406		
63	WEST SIKKIM	11020900401	KHANISERBONG SS	Travel And Tourism	Meet & Greet Officer	THC/Q0101/ CBSE-406	Mutli Skilling	Multi Skill Foundation course

Detailed Costing Sheet

Rs. in Lakh

White Color indicates Final Freeze Orange Color indicates vated by Finance Yellow Color indicates Freeze by Coordinator											
Particulars				Proposal			Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Physical	Unit Cost	Financial	Remarks	
Access & Retention	Opening of New / Upgraded Schools	5	Opening of New / Upgraded Schools - Non Recurring (Hr. Secondary)								
		5.c	Higher Secondary School - Arts Stream (XI - XII)	6	187.89	1127.34	4	41.65	166.6	As per discussion in PAB recommended 4 Schools to be upgraded (3 schools for 2 section and 1 school for 1 section). Unit Cost for 1 Section School is 23.8 lakh and unit cost for 2 Sections schools is 47.6.	
			Total of Opening of New / Upgraded Schools - Non Recurring (Hr. Secondary)			1127.34			166.6		
		6	Opening of New / Upgraded Schools - Recurring (Hr. Secondary)								

		6.a	Recurring Cost - New Hr. Sec. (1 Stream) (Samagra)	0	0	0.00001	4	20	80	As per norms assistance for recurring expenditure including manpower deployment in new higher secondary school is @ Rs. 40 lakh for one stream. Here considered the assistance for 6 months per school. Hence the total cost of 4 new higher secondary schools is Rs. 80 lakhs
			Total of Opening of New / Upgraded Schools - Recurring (Hr. Secondary)			0			80	
		Total of Opening of New / Upgraded Schools					1127.34		246.6	
Residential School / Hostels	21		Residential Hostels - Recurring (Capacity > 100)							
		21.a	Maintenance per child per month	75	0.18	13.5	75	0.18	13.5	Recurring cost of 2 existing hostels is recommended
		21.b	Stipend per child per month	75	0.012	0.9	75	0.012	0.9	Recurring cost of 2 existing hostels is recommended
		21.c	Supplementary TLM, Stationery and other educational material	75	0.01	0.75	75	0.01	0.75	Recurring cost of 2 existing hostels is recommended
		21.d	1 Warden	2	3	6	2	3	6	Recurring cost of 2 existing hostels is recommended

21.g	3 Part time teachers	5	0.6	3	5	0.06	0.3	Recurring cost of 2 existing hostels is recommended
21.j	1 Head Cook	2	0.72	1.44	2	0.72	1.44	Recurring cost of 2 existing hostels is recommended
21.k	2 Assistant Cook	2	0.54	1.08	2	0.54	1.08	Recurring cost of 2 existing hostels is recommended
21.l	Specific Skill training	75	0.01	0.75	75	0.01	0.75	Recurring cost of 2 existing hostels is recommended
21.m	Electricity / water charges	75	0.01	0.75	75	0.01	0.75	Recurring cost of 2 existing hostels is recommended
21.n	Medical care/contingencies	75	0.0125	0.938	75	0.0125	0.9375	Recurring cost of 2 existing hostels is recommended
21.o	Maintenance	75	0.0075	0.562	75	0.0075	0.5625	Recurring cost of 2 existing hostels is recommended
21.p	Miscellaneous	75	0.0075	0.562	75	0.0075	0.5625	Recurring cost of 2 existing hostels is recommended
21.q	Preparatory camps	75	0.003	0.225	2	0.07	0.14	Recurring cost of 2 existing hostels is recommended
21.r	P.T.A / school functions	75	0.003	0.225	75	0.003	0.225	Recurring cost of 2 existing hostels is recommended
21.t	Capacity Building	75	0.003	0.225	2	0.1	0.2	Recurring cost of 2 existing hostels is recommended
21.u	Physical / Self Defence Training	75	0.002	0.15	2	0.075	0.15	Recurring cost of 2 existing hostels is recommended
	Total of Residential Hostels - Recurring (Capacity > 100)			31.06			28.25	

		Total of Residential School / Hostels				31.06		28.25		
Strengthening of Existing Schools	23	Strengthening of Schools (up to Highest Class VIII)								
	23.f	Drinking Water (Upto Class VIII)	67	0.5	33.5	6	0.35	2.1	6 schools not having adequate drinking water facility as per UDISE are recommended.	
	23.h	Electrification (Upto Class VIII)	129	0.5	64.5	75	0.5	37.5	75 schools not having electricity as per UDISE are recommended at the proposed unit rate.	
	23.j	CWSN Toilets (Upto Class VIII)	224	0.3	67.2	64	0.3	19.2	64 schools not having CWSN toilets as per UDISE are recommended for modifying existing toilets to CWSN friendly.	
	23.n	Ramps and Handrails	224	0.3	67.2	218	0.3	65.4	218 schools found eligible for ramps based on UDISE are recommended.	
	23.u	Changing Room	5	1.06	5.3	5	0.773	3.865	Changing rooms as an additional room for girls toilet is recommended in the schools proposed by the state.	
			Total of Strengthening of Schools (up to Highest Class VIII)			237.7			128.06	

24	Strengthening of Existing Schools (IX - X)								
	24.a	Additional Classroom	18	16.34	294.12	4	11.9	47.6	Recommended 4 classrooms found justified based on UDISE analysis of existing classrooms, student enrollment and number of teachers. The unit cost has been calculated based on Sikkim Schedule of Rates, 2012. The state has not provided any documentary evidence to ascertain the present cost.
	24.b	Science Lab	8	16.34	130.72	4	11.9	47.6	Recommended 4 science lab room found justified based on UDISE analysis. The unit cost has been calculated based on Sikkim Schedule of Rates, 2012. The state has not provided any documentary evidence to ascertain the present cost.
	24.c	Lab Equipment (Sci Lab)	78	1	78	4	1	4	Recommended @ 1 lakh per lab for new labs

								approved.
24.d	Art/Craft Room	13	16.34	212.42	5	11.9	59.5	Recommended 5 art/craft room found justified based on UDISE analysis. The unit cost has been calculated based on Sikkim Schedule of Rates, 2012. The state has not provided any documentary evidence to ascertain the present cost.
24.e	Library Room	8	23.02	184.16	3	16.6406	49.9218	Recommended 3 library room found justified based on UDISE analysis. The unit cost has been calculated based on Sikkim Schedule of Rates, 2012. The state has not provided any documentary evidence to ascertain the present cost.
24.n	Equipment for Resource Room	7	0.7	4.9	7	0.7	4.9	Recommended as proposed based on appraisal of IED unit.
24.o	Equipment for Therapeutic Service Centre	19	0.3	5.7	19	0.3	5.7	Recommended as proposed based on appraisal of IED unit.

				Total of Strengthening of Existing Schools (IX - X)			910.02			219.22		
			Total of Strengthening of Existing Schools					1147.72			347.29	
		Total for Access & Retention					2306.12			622.13		
RTE Entitlements	Free Uniforms	35	Uniform									
		35.a	All Girls	28479	0.006	170.874	28479	0.006	170.874	Recommended two sets of s Uniform @ Rs. 600 / student for 28479 students.		
		35.b	ST Boys	10666	0.006	63.996	10666	0.006	63.996	Recommended two Uniforms @ Rs. 600 / student for 10666 ST students.		
		35.c	SC Boys	3731	0.006	22.386	2507	0.006	15.042	Recommended two sets of Uniforms @ Rs. 600 / student for 2507 for SC boys as per U-DISE.		
		35.d	BPL Boys	14797	0.006	88.782	14797	0.006	88.782	Recommendedtwo sets of Uniforms @ Rs. 600 / student for 14797 BPL boys.		
			Total of Uniform					346.04			338.69	
		Total of Free Uniforms					346.04			338.69		
RTE Entitlements	Free Textbooks	36	Free Text Books									
		36.a	Text Books (Class I - II)	9978	0.0025	24.945	9152	0.0025	22.88	Recommended Text Books @ Rs. 250 / student for 9152 students of class I & II as per UDISE data.		

	36.b	Braille Books (Class I – II)	3	0.0025	0.008	3	0.0025	0.0075	Recommended Braille Books @ Rs. 250 / student for 3 students.
	36.d	Text Books (Class III - V)	18293	0.0025	45.732	18293	0.0025	45.7325	Recommended Text Books @ Rs. 250 / student for 18293 students of III-V.
	36.e	Braille Books (Class III - V)	5	0.0025	0.012	5	0.0025	0.0125	Recommended Braille Books @ Rs. 250 / student for 5 students.
	36.g	Text Books (Class VI - VIII)	29388	0.004	117.552	29388	0.004	117.552	Recommended Text Books @ Rs. 400 / student for 29388 students of classes VI-VIII.
	36.h	Braille Books (Class VI – VIII)	6	0.004	0.024	6	0.004	0.024	Recommended Braille Books @ Rs. 400 / student for 6 students.
		Total of Free Text Books			188.27			186.21	
		Total of Free Textbooks			188.27			186.21	
Special Training of Out of School Children (OoSC)	38	Special Training for OoSC - Non-Residential (Fresh)							
	38.d	12 Month (Non-Residential - Fresh)	188	0.06	11.28	188	0.06	11.28	Recommended as Proposed
		Total of Special Training for OoSC - Non-Residential (Fresh)			11.28			11.28	
		Total of Special Training of Out of School Children (OoSC)			11.28			11.28	
Media & Community Mobilization	47	Media & Community Mobilization (Elementary)							

		47.b	Media & Community Mobilization	570	0.015	8.55	570	0.015	8.55	1. As per UDISE received from MIS unit total 650 schools are existing however the State has proposed 570 elementary schools. As per the procedure we have to strict to the whatever the State proposed hence recommended for 570 schools @Rs1500.00/- =Rs.8,55,000/-
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		47.c	Training of SMC/ SDMC	570	0.03	17.1	570	0.03	17.1	<p>1. As per UDISE received from MIS unit total 650 schools are existing however the State has proposed 570 elementary schools. As per the procedure we have to strict to the whatever the State proposed hence recommended for 570 schools @Rs3000.00/- =Rs.17,10,000/-.</p> <p>3. During the appraisal for all the States from out of the proposed schools half of the schools only recommending for training of SMC/SDMC in a year, as the conduct of SMC/SDMC training in all the schools it may difficult. However the Sikkim State consisting of 4 districts and having a small number of elementary schools and all the schools</p>
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are in the hilly area
 hence
 recommended all
 the 570 schools for
 under taking
 training of the
 SMC/SDMCs at
 elementary level.

		Total of Media & Community Mobilization (Elementary)			25.65			25.65	
48		Media & Community Mobilization (Secondary)							

		48.a Media & Community Mobilization	193	0.015	2.895	193	0.015	2.895	1. As per UDISE received from MIS unit total 194 schools are existing however the State has proposed 193 secondary schools. As per the procedure we have to strict to the whatever the State proposed hence recommended for 193 schools @Rs1500.00/- =Rs.2,89,500/- undertaking media and community mobilisation activities.
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		48.b	SMDC Training	193	0.03	5.79	193	0.03	5.79	<p>1. As per UDISE received from MIS unit total 194 schools are existing however the State has proposed 193 elementary schools. As per the procedure we have to strict to the whatever the State proposed hence recommended for 193 schools @Rs3000.00/- =Rs.5,79,000/- 3. During the appraisal for all the States from out of the proposed schools half of the schools only recommending for training of SMC/SDMC in a year, as the conduct of SMC/SDMC training in all the schools it may difficult. However the Sikkim State consisting of 4 districts and having a small number of secondary schools and all the schools are in the hilly area</p>
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hence recommended all the 193 schools for under taking training of the SMC/SDMCs at secondary level.

	Total of Media & Community Mobilization (Secondary)			8.68			8.68	
	Total of Media & Community Mobilization			34.34			34.34	
	Total for RTE Entitlements			579.93			570.52	

Quality Interventions	Funds for Quality (LEP, Innovation, Guidance etc)	49	Quality Components (Elementary)								
			49.a	PINDICS and Teacher Assessment	5719	0.00117	6.691	5719	0.00117	6.69123	Recommended PINDICS and Teacher Assessment for 5719 teachers @ Rs.117 / teacher.
			49.j	Shaala Siddhi	91751	0.0001	9.175	91751	0.0001	9.1751	
				Total of Quality Components (Elementary)			15.87			15.87	
		50	Quality Components (Secondary)								
			50.ac	Organic Farming in Schools	79	0.7765	61.3435	79	0.1	7.9	Recommended organic farming for 79 more schools (32 covered in previous year) @ Rs. 10000 / school.
			50.ad	Tinkering labs	10	5	50	10	5	50	Recommended Tinkering Lab including setting up of Lab with all facilities (state of the Art equipment, Robotic tools, 3 D printer etc.

50.ae	UNNATI	121	0.1	12.1	121	0.1	12.1	Recommended UNNATI for 121 secondary schools @ Rs. 10000 / school for Imparting Communication Skills, Costumer Care, Work Related Skills, English Language Skills, MS Office and Personality Development etc.
50.ah	Subject Enrichment Programme	67302	0.01065	716.7663	67302	0.005	336.51	Recommended 5 sub programme under subject enrichment programme including Science Education, Science Enrichment for the gifted, Maths Thinkers programme, girls excelling in Maths and English enrichment.
50.c	Talent Search at school level	1380	0.01343	18.5334	1380	0.01	13.8	Recommended Talent Search at school level for 1380 schools @ Rs. 1000 / school.
50.s	Yoga Project	12770	0.005	63.85	4	3	12	Recommended Yoga Project at Secondary level schools in 4 districts @ Rs.3.00 lakh / district.

50.v	School Reading Programme	17	0.11	1.87	17	0.11	1.87	Recommended School Reading Programme for 17 schools @ Rs. 11000 / school including Setting up of Reading Corner & Print Rich Classroom.
50.w	Student exchange Programme	340	0.1	34	340	0.07	23.8	Recommended Student Exchange Programme @ Rs. 7000 for 340 students (10 student each from 17 schools * 2) including Camp, Workshop and Competition etc.
50.y	Provision of Laboratory Equipments	194	1	194	102	1	102	Recommended strengthening of Lab for remaining 102 Secondary / Sr. Sec schools @ Rs.1.00 lakh / school.
	Waste Management	53	0.086	4.558	53	0.05	2.65	Recommended Waste Management @ Rs. 5000 / school for 53 schools not covered in the previous year.
50.z	Sports Meet / Tournaments	4	4	16	4	1	4	Recommended Sports Meet Tournaments @ Rs. 1.00 lakh / district for 4 districts.

		Total of Quality Components (Secondary)			1173.02			566.63	
52		Project - Innovative Activities (Secondary & Sr. Secondary)							
52.aq	Movable Digital library	192	3.242	622.464	192	2	384	Recommended Digital Library @ Rs. 2.00 lakh / school for 192 secondary schools in Semi-Urban and Rural Area. The components include Wifi enabled, multimedia setup, AMC for 2 years, Educational content and 5 KVA UPS etc.	
52.bf	Sikkim Edutech Project	380	0.1350 5	51.319	380	0.1	38	Recommended Sikkim Edutech project including mobile App, videos and Teacher forum for 380 teachers(162 Maths teachers & 218 Science teachers) @ Rs. 10000 / teacher with the total outlay of Rs.38 lakhs.	

		52.u	Sikkim Hands on Science activities (HOSA) Project	70	0.3491 4	24.44	70	0.15	10.5	Recommended Hands on Science Activities for South district including workshop for teachers and students, Science Congress at state level etc @ Rs.15000 for 70 participants. (50 teacher + 20 students) SRG training proposed may be converged with teacher training.
			Total of Project - Innovative Activities (Secondary & Sr. Secondary)			698.22			432.5	
	53		Project Innovation (Elementary)							
		53.ad	Yoga in Primary Schools	1	64.155	64.155	4	3	12	Recommended Yoga in primary schools @ Rs. 3.00 lakh / district for 4 districts.
		53.cu	School Reading Programme	1	20.88	20.88	1	1.87	1.87	Recommended Setting up of Reading Corner and Print Rich classroom @ Rs. 11000 for 17 schools.

53.cy	Organic Farming	1	29.7	29.7	1	10	10	Recommended Organic Farming with the total outlay of Rs. 10.00 lakh including Farm land, Fertility inputs, Training Components, Poly House, Vermicompost and documentations. Recommended Twining programme for 4 districts @ Rs.2 lakh / district with an outlay of Rs. 8.00 Lakh.
53.df	Twining of School	1	55.1	55.1	1	8	8	
	Total of Project Innovation (Elementary)			169.84			31.87	
54	Project Kala Utsav (Secondary)							
54.b	Kala Utsav	4	2	8	4	2	8	Recommended Kala Utsav and related activities @ Rs. 2.00 lakh / district for 4 districts.
	Total of Project Kala Utsav (Secondary)			8			8	
61	LEP (Class I - II)							
61.d	Remedial Teaching	9717	0.0167 4	162.6625 8	8823	0.005	44.115	Recommended LEP for students of Class I-II @ 500 /student for activities including printing of test paper, score cards,

								training etc.	
		Total of LEP (Class I - II)			162.66			44.12	
62		LEP (Class III - V)							
	62.d	Remedial Teaching	14694	0.0113 4	166.63	14694	0.005	73.47	Recommended Remedial Teaching (LEP) for all students of Class III-V @ Rs. 500 / student for 14694 students including Preparation of material workshop for teachers, Compilation of score card and Development of workshop.
		Total of LEP (Class III - V)			166.63			73.47	
64		LEP (Class IX - XII)							
	64.k	Learning Enhancement (Remedial teaching)	16848	0.015	252.72	16848	0.005	84.24	Recommended Remedial Teaching @ Rs. 500 / student for 16848 students including Base Line, Assessment, Remediation, End Line Assessment and Workbook etc.
		Total of LEP (Class IX - XII)			252.72			84.24	

Teacher and Head Teachers

68.a	Class I & II	541	0.05	27.05	541	0.04	21.64	Recommended @ Rs.400 per day per head for 10 days. The bifurcation of 10 days In-service teacher training has 7 days at BRCs level and 3 days at CRC level follow up meeting
68.b	Class III to V	811	0.05	40.55	811	0.04	32.44	Recommended @ Rs.400 per day per head for 10 days. The bifurcation of 10 days In-service teacher training has 7 days at BRCs level and 3 days at CRC level follow up meeting
68.c	Class VI to VIII	610	0.05	30.5	610	0.04	24.4	Recommended @ Rs.400 per day per head for 10 days. The bifurcation of 10 days In-service teacher training has 7 days at BRCs level and 3 days at CRC level follow up meeting
	Total of In-Service Training (I - VIII)			98.1			78.48	
69	In-Service Training (IX - XII)							
69.a	Class IX to X	500	0.025	12.5	500	0.02	10	Recommended @ Rs.400 per day per head for 5 days training proposed by state.

	69.c	Class XI to XII	360	0.025	9	360	0.02	7.2	Recommended @ Rs.400 per day per head for 5 days training proposed by state.
	69.f	Physical Educational Instructors on Yoga	230	0.035	8.05	230	0.02	4.6	Recommended @ Rs.400 per day per head for 5 days training.
		Total of In-Service Training (IX - XII)			29.55			21.8	
70		Induction Training (Elementary)							
	70.a	Primary	446	0.03	13.38	446	0.03	13.38	Recommended as proposed
		Total of Induction Training (Elementary)			13.38			13.38	
71		Induction Training (Secondary)							
	71.a	Secondary	96	0.03	2.88	96	0.03	2.88	Recommended as proposed
		Total of Induction Training (Secondary)			2.88			2.88	
72		Training of Resource Persons & Master Trainers (Elementary)							
	72.a	Master Trainers /RPs Training for Classes Class I & II	35	0.05	1.75	35	0.04	1.4	Recommended for 10 days @ Rs. 400 per person per day
	72.b	Master Trainers /RPs Training for Class III to V	54	0.05	2.7	54	0.04	2.16	Recommended for 10 days @ Rs. 400 per person per day
	72.c	Master Trainers /RPs Training for Class VI to VIII	40	0.05	2	40	0.04	1.6	Recommended for 10 days @ Rs. 400 per person per day
		Total of Training of Resource Persons & Master Trainers (Elementary)			6.45			5.16	

73		Training of Resource Persons & Master Trainers (Secondary)							
	73.b	Master Trainers/Key Resource Persons (KRPs) Training for Class IX to X	84	0.05	4.2	84	0.04	3.36	Recommended for 10 days @ Rs. 400 per person per day
	73.c	Master Trainers/Key Resource Persons (KRPs) Training for Class XI & XII	472	0.04	18.88	242	0.04	9.68	Recommended for 10 days @ Rs. 400 per person per day
		Total of Training of Resource Persons & Master Trainers (Secondary)			23.08			13.04	
74		School Leadership Training of Head Teachers/ Principals/RPs (Elementary)							
	74.a	Training of RPs (Classes I to VIII)	35	0.048	1.68	35	0.048	1.68	Recommended School leadership Training for 16 days for RPs and funds provided as per training norm
	74.b	Training of Head Teachers/Principals (Class I to VIII)	230	0.048	11.04	230	0.048	11.04	Recommended School leadership Training for 16 days for classes I to VIII and funds provided as per training norm
		Total of School Leadership Training of Head Teachers/ Principals/RPs (Elementary)			12.72			12.72	
75		School Leadership Training of Head Teachers/							

	Principals/RPs (Secondary)							
75.b	Training of Head Masters (Class IX to XII)	125	0.048	6	125	0.048	6	Recommended School leadership Training for 16 days for classes IX to XII and funds provided as per training norm
75.c	School Leadership Training Program (SLDP) 1 month Certificate Course	50	0.12	6	50	0.12	6	Recommended for 50 Secondary Head Teachers for one month certificate course in school leadership programme
75.d	Training of HMs (SLDP)	35	0.048	1.68	35	0.048	1.68	Recommended School leadership Training for 16 days and funds provided as per training norm
	Total of School Leadership Training of Head Teachers/ Principals/RPs (Secondary)			13.68			13.68	
76	Training of Educational Administrators (Elementary)							
76.a	Elementary Level (Classes I to VIII)	15	0.05	0.75	15	0.05	0.75	Recommended for 5 days @ Rs. 1000/-per person per day.
	Total of Training of Educational Administrators (Elementary)			0.75			0.75	
77	Training of Educational Administrators							

		(Secondary)							
	77.a	Secondary Level (Classes IX to X)	15	0.05	0.75	15	0.05	0.75	Recommended for 5 days @ Rs. 1000/-per person per day.
	77.b	Sr. Secondary Level (Classes XI to XII)	15	0.05	0.75	15	0.05	0.75	Recommended for 5 days @ Rs. 1000/-per person per day.
		Total of Training of Educational Administrators (Secondary)			1.5			1.5	
		Total of Training for In-service Teacher and Head Teachers			202.09			163.39	
Composite School Grant	78	Annual Grant (up to Highest Class VIII)							
	78.b	School Grant - (Enrol 15 - 100)	603	0.25	150.75	603	0.25	150.75	Recommended School Grant @ Rs. 25000 / school for 603 schools out of which 10% of the amount to be utilized for Swachhta Action Plan.
	78.c	School Grant - (Enrol > 100 and <= 250)	40	0.5	20	40	0.5	20	Recommended School Grant @ Rs. 50000 / school for 40 schools out of which 10% of the amount to be utilized for Swachhta Action Plan.

	78.d	School Grant - (Enrol > 250 and <= 1000)	4	0.75	3	4	0.75	3	Recommended School Grant @ Rs. 75000 / school for 4 schools out of which 10% of the amount to be utilized for Swachhta Action Plan.
		Total of Annual Grant (up to Highest Class VIII)			173.75			173.75	
79		Annual Grant (up to Highest Class X or XII)							
	79.b	School Grant - (Enrol 15 - 100)	7	0.25	1.75	7	0.25	1.75	Recommended School Grant @ Rs. 25000 / school for 7 schools out of which 10% of the amount to be utilized for Swachhta Action Plan.
	79.c	School Grant - (Enrol > 100 and <= 250)	100	0.5	50	97	0.5	48.5	Recommended School Grant @ Rs. 50000 / school for 97 schools as per U-DISE out of which 10% of the amount to be utilized for Swachhta Action Plan.
	79.d	School Grant - (Enrol > 250 and <= 1000)	77	0.75	57.75	77	0.75	57.75	Recommended School Grant @ Rs. 75000 / school for 77 schools out of which 10% of the amount to be utilized for

									Swachhta Action Plan.
	79.e	School Grant - (Enrol > 1000)	10	1	10	10	1	10	Recommended School Grant @ Rs. 1.00 lakh / school for 10 schools out of which 10% of the amount to be utilized for Swachhta Action Plan.
		Total of Annual Grant (up to Highest Class X or XII)			119.5			118	
		Total of Composite School Grant			293.25			291.75	
Libraries	82	Library (upto Highest Class VIII)							
	82.a	Composite Elementary Schools (I - VIII)	171	0.13	22.23	171	0.13	22.23	Recommended Library Grant for 171 schools @ Rs. 13000 / school.
	82.c	Primary School (I - V)	400	0.05	20	400	0.05	20	Recommended Library Grant for 400 schools @ Rs. 5000 / school.
		Total of Library (upto Highest Class VIII)			42.23			42.23	
	83	Library (upto Highest Class XII)							
	83.a	Composite Secondary Schools (Class I - X)	120	0.15	18	120	0.15	18	Recommended Library Grant for 120 schools @ 15000 / School.

		83.f	Composite Senior Secondary Schools (Class I - XII)	74	0.2	14.8	74	0.2	14.8	Recommended Library Grant for 74 schools @ 20000 / school.	
			Total of Library (upto Highest Class XII)			32.8			32.8		
		Total of Libraries					75.03		75.03		
Rastriya Aavishkar Abhiyan	84		Rashtriya Aavishkar Abhiyaan (Elementary)								
		84.d	Exposure visit outside State	4	5.725	22.9	4	5.475	21.9	Recommended excursion trip for 1095 students from 4 districts @ 2000 / student (West Bengal/Assam).	
			Total of Rashtriya Aavishkar Abhiyaan (Elementary)			22.9			21.9		
		85		Rashtriya Aaviskaar Abhiyan (Secondary)							
			85.a	Science Exhibition / Book Fair	4	1	4	4	1	4	Recommended Science Exhibition/ Book Fair @ Rs. 1.00 lakh / district for 4 districts.
			85.b	Training Module	142	0.05	7.1	142	0.05	7.1	Recommended preparation of Training Module @ Rs. 5000 for 142 teachers as proposed.
			85.c	Quiz Competition	4	1.416	5.664	4	1	4	Recommended Quiz Competition @ Rs. 1.00 lakh / district for 4 districts.

		85.e	Exposure visit outside State	974	0.02	19.48	974	0.02	19.48	<p>Recommended Exposure Visit outside State @ Rs. 2000 / student for 974 selected students (States Identified are Kalimpong, Darjeeling, Siliguri, Kolkata and Delhi). Recommended Maths Kit for 194 schools @ Rs. 1907 as per NCERT rate. Recommended Excursion Trip for Students within State @ Rs. 200 / student for 1078 students. Recommended Science Kit for 60 schools @ Rs. 10947 / kit as per NCERT rate. Recommended School twinning programme for students of 4 districts @ Rs. 2.00 lakh / district.</p>
		85.h	Maths Kit	194	0.0601 1	11.661	194	0.01907	3.69958	
		85.j	Excursion Trip for Students within State	1078	0.002	2.156	1078	0.002	2.156	
		85.k	Science Kit	60	0.2349 7	14.098	60	0.10947	6.5682	
		85.x	School Twinning programme	4	4	16	4	2	8	
			Total of Rashtriya Aaviskaar Abhiyan (Secondary)			80.16			55	
			Total of Rastriya Aavishkar Abhiyan			103.06			76.9	
	ICT and Digital Initiatives	87	ICT and Digital Initiatives (up to Highest Class VIII)							

87.a	Tablets/Laptop/Notebook/PCs	171	6	1026	65	3	195	After discussion in PAB, 65 schools recommended @3.0 lakh.
87.b	Operating System / Softwares	171	0.2	34.2	65	0.2	13	65 SCHOOLS RECOMMENDED SOME SCHOOLS NOT HAVE ELECTRICITY , SOME SCHOOLS HAVE ALREADY CAL AND SOME SCHOOLS NOT HAVE OTHER ROOMS TO ESTABLISH ICT LAB. Out OF 65 Schools 56 schools recommended @2.0 lakh,8 schools recommended @4.0 lakh and 1 schools @6.4 lakh.
87.c	Furniture	171	0.2	34.2	65	0.17	11.05	65 SCHOOLS RECOMMENDED SOME SCHOOLS NOT HAVE ELECTRICITY , SOME SCHOOLS HAVE ALREADY CAL AND SOME SCHOOLS NOT HAVE OTHER ROOMS TO ESTABLISH ICT LAB. Out OF 65 Schools 56 schools recommended @2.0 lakh,8

schools
recommended
@4.0 lakh and 1
schools @6.4 lakh.

	Total of ICT and Digital Initiatives (up to Highest Class VIII)			1094.4			219.05	
88	Recurring Components (ICT & Digital Initiatives upto Highest Class VIII)							
88.b	Recurring Cost (ICT & Digital Initiatives)	171	2.4	410.4	65	2.4	156	65 SCHOOLS RECOMMENDED SOME SCHOOLS NOT HAVE ELECTRICITY , SOME SCHOOLS HAVE ALREADY CAL AND SOME SCHOOLS NOT HAVE OTHER ROOMS TO ESTABLISH ICT LAB
	Total of Recurring Components (ICT & Digital Initiatives upto Highest Class VIII)			410.4			156	
89	ICT and Digital Initiatives (upto Highest Class XII)							

	89.a	Tablets/Laptop/Notebook/PCs	17	6	102	17	3.2	54.4	17 SCHOOLS IS ELIGIBLE AND RECOMMENDED.
	89.b	Operating System / Softwares	17	0.2	3.4	17	0.2	3.4	17 SCHOOLS IS ELIGIBLE AND RECOMMENDED.
	89.c	Furniture	17	0.2	3.4	17	0.2	3.4	17 SCHOOLS IS ELIGIBLE AND RECOMMENDED.
		Total of ICT and Digital Initiatives (upto Highest Class XII)			108.8			61.2	
90		Recurring Components (ICT & Digital Initiatives upto Highest Class XII)							
	90.a	Recurring Cost (ICT & Digital Initiatives)	99	2.4	237.6	99	2.4	237.6	36 schools in year(2017-18,2016-17 and 2015-16) provisional UC submitted by state and 17 current year schools give recurring cost @2.4 out of 99 schools.And 46 Schools recommended for reimbursement, in this regard state has submitted the provisional UC.
		Total of Recurring Components (ICT & Digital Initiatives upto Highest Class XII)			237.6			237.6	
92		Project- IT/e-governance (Upto Highest Class XII)							

	92.a	Shaala Kosh	181	0.5935 7	107.4361 7	181	0.13	23.53	After the discussion in PAB, 13,000 Rs is recommended for 181 Schools, for biometric device under Shaala Kosh.
		Total of Project- IT/e-governance (Upto Highest Class XII)			107.44			23.53	
	Total of ICT and Digital Initiatives				1958.64			697.38	
Support at Pre-Primary Level	93	Pre- Primary (Non- Recurring)							
	93.a	Support at Pre-Primary Level (NR)	763	1	763	763	0.9	686.7	Recommended for Age Appropriate customized furniture in pre-primary sections of 763 schools @ the unit cost of 0.7 and Fixture Board and Rest Corner in 763 schools @ the unit cost of 0.2
		Total of Pre- Primary (Non- Recurring)			763			686.7	
	94	Pre-Primary (Recurring)							
	94.a	Support at Pre-Primary Level	763	2.1405	1633.202	763	0.63	480.69	Recommended for TLM, Play Materials, Workshop of 763 existing pre-primary teachers, First Aid and Sanitary facilities in 763 existing pre-primary schools to

									strengthen the pre-school education.	
		Total of Pre-Primary (Recurring)			1633.2			480.69		
		Total of Support at Pre-Primary Level			2396.2			1167.39		
Academic support through BRC/URC/CRC	95	Provision for BRCs/URCs								
	95.a	Salary for 6 Resource Persons at BRC	54	2.4	129.6	54	1.84	99.36	Recommended	
	95.b	Salary for 2 Resource Persons for CWSN	53	2.4	127.2	53	1.58	83.74	Recommended	
	95.c	Salary for 1 MIS Coordinator in position	31	2.4	74.4	31	1.58	48.98	Recommended	
	95.d	Salary for 1 Data Entry Operator in position	31	1.8	55.8	31	1.32	40.92	Recommended	
	95.e	Salary for 1 Accountant-cum-support staff	31	1.8	55.8	31	1.32	40.92	Recommended	
	95.i	Contingency Grant	31	0.5	15.5	31	0.5	15.5	Recommended as proposed	
	95.j	Meeting, TA	31	0.3	9.3	31	0.3	9.3	Recommended as proposed	
	95.n	Salary of BRC Coordinator	31	8.76	271.56	31	7.98	247.38	Recommended	
			Total of Provision for BRCs/URCs			739.16			586.1	
		97	Provisions for CRCs							
		97.a	Salary for CRC Coordinator (one)	109	8.785	957.565	109	7.986	870.474	Recommended
	97.c	Contingency Grant	109	0.11	11.99	109	0.11	11.99	Recommended as proposed	
	97.d	Meeting, TA	109	0.13	14.17	109	0.13	14.17	Recommended as	

									proposed	
			Total of Provisions for CRCs			983.72			896.63	
			Total of Academic support through BRC/URC/CRC			1722.88			1482.73	
			Total for Quality Interventions			9551.81			5251.96	
Teacher Education	Strengthening of physical infrastructure & Establishment of new DIETs	98	Equipment's in Teacher Education Institutions							
		98.a	SCERT	1	20	20	1	10	10	Recommended @ Rs. 10 lakh for SCERT
		98.b	DIETs	3	19.98	59.94	3	10	30	Recommended @ Rs.10 lakh per DIET
			Total of Equipment's in Teacher Education Institutions			79.94			40	
		100	Strengthening of Physical Infrastructure							
		100.a	Civil works, hostel facilities, etc of the existing TELs (SCERTs/DIETs/BITEs)	3	76.12	228.36	3	76.12	228.36	Recommended as proposed
	100.b	Repair & Maintenance	3	4.99	14.97	3	4.99	14.97	Recommended as proposed	
		Total of Strengthening of Physical Infrastructure			243.33			243.33		
	101	Establishment of Special Cells in SCERT								
	101.a	Science	1	10	10	1	10	10	Recommended as proposed	
	101.b	Mathematics	1	10	10	1	10	10	Recommended as proposed	
	101.c	Social Studies	1	10	10	1	10	10	Recommended as proposed	

		101. d	Education Technology/Computer	1	10	10	1	10	10	Recommended as proposed
		101. e	Language/English Education	1	10	10	1	10	10	Recommended as proposed
			Total of Establishment of Special Cells in SCERT			50			50	
		Total of Strengthening of physical infrastructure & Establishment of new DIETs					373.27		333.33	
	Salaries of Teacher Educators (TEIs)	10 2	Teachers Educators Salary in TEIs (Academic Posts)							
		102. a	SCERT/SIEs	27	9.78	264.06	1	147	147	Recommended as per filled Academic post. *Note: Total amount for salary worked out as per the scheme. ** Note: 8 months salary for newly recruited Lectures in SCERT from August 2018. Recruitment process in final stage as per the SCERT
		102. b	DIETs	81	6.173	500.013	3	116.666 66	349.9999 8	Recommended as per filled Academic post. *Note: Total amount for salary worked out as per the scheme.
			Total of Teachers Educators Salary in TEIs (Academic Posts)			764.07			497	

	Total of Salaries of Teacher Educators (TEIs)		764.07					497		
Training of Teacher Educators	104	Training for Teacher Educators								
		104.a	Residential Training program of Teacher Educators/DIET Principal/ DIET Faculty as Master Trainers.	213	0.048	10.224	65	0.048	3.12	Recommended for 65 in-place faculties in SCERT and DIET for 10 days
		104.b	Induction Training of Teacher Educators of up to 10 days	30	0.05	1.5	15	0.048	0.72	Recommended 15 faculty of SCERT for 10 days
			Total of Training for Teacher Educators			11.72			3.84	
	Total of Training of Teacher Educators		11.72					3.84		
DIKSHA (National Teacher Portal)	105	DIKSHA (National Teacher Portal)								
		105.a	Updation of Teacher Profile & Registry	80	0.0425	3.4	80	0.025	2	Recommended
		105.b	Capacity building and Training for Teachers, Educators and State officials for usgae of DIKSHA	130	0.11154	14.5	130	0.11154	14.5002	Recommended as proposed
		105.c	Creation and Curation of Digital Teaching learning material for uploading on DIKSHA	120	0.0958	11.496	120	0.0958	11.496	Recommended as proposed
		105.d	Content Creation for Energized Textbooks	120	0.0958	11.496	120	0.0458	5.496	Recommended
		105.e	Creation on Item Banks based on competencies/learning outcomes	120	0.0958	11.496	120	0.0777	9.324	Recommended
		105.f	Creation of online/digital modules for Professional development of teachers	120	0.0958	11.496	120	0.0777	9.324	Recommended

			Total of DIKSHA (National Teacher Portal)			63.88			52.14	
		Total of DIKSHA (National Teacher Portal)					63.88		52.14	
Program & Activities including Faculty Development of Teacher Educators	10 6		Program & Activities including Faculty Development of Teacher Educators							
		106.a	Faculty development (DIET)	3	10	30	3	8	24	Recommended
		106.b	Program & Activities (DIET)	3	29.66	88.98	3	15	45	Recommended
		106.c	Specific projects for Research activities (DIET)	3	8.32	24.96	3	5	15	Recommended
		106.f	Faculty development (SCERT)	1	10	10	1	10	10	Recommended
		106.g	Program & Activities (SCERT)	1	30	30	1	20	20	Recommended
		106.h	Specific programme for Research activities (SCERT)	1	10	10	1	10	10	Recommended
			Total of Program & Activities including Faculty Development of Teacher Educators				193.94			124
		Total of Program & Activities including Faculty Development of Teacher Educators					193.94		124	
Technology Support to TEIs	10 7		Technology Support to TEIs (NR)							
		107.a	Hardware & Software Support	4	8.8	35.2	4	6.4	25.6	Recommended @ Rs.6.40 lakhs per TEI
		Total of Technology Support to TEIs (NR)				35.2			25.6	
	10		Recurring Support on							

		8		(Technology Support)							
		108.	d	Recurring Support on Technology (TEIs)	4	2.4	9.6	4	2.4	9.6	Recommended as proposed
				Total of Recurring Support on (Technology Support)			9.6			9.6	
		Total of Technology Support to TEIs					44.8			35.2	
	Annual Grant for TEIs	10	9	Annual Grant for TEIs							
		109.	a	SCERT	1	35	35	1	35	35	Recommended as proposed
		109.	b	DIETs	3	20	60	3	20	60	Recommended as proposed
				Total of Annual Grant for TEIs			95			95	
		Total of Annual Grant for TEIs					95			95	
		Total for Teacher Education					1546.69			1140.51	
Sports & Physical Education	Sports & Physical Education	11	1	Sports & Physical Education (upto Highest Class VIII)							
		111.	a	Sports & Physical Education (Primary Schools)	400	0.05	20	400	0.05	20	Recommended Sports and Physical (Primary Schools) Education @ Rs. 5000 / school for 400 schools.
		111.	b	Sports & Physical Education (Upper Primary Schools)	171	0.1	17.1	171	0.1	17.1	Recommended Sports and Physical (Upper Primary Schools) Education @ Rs. 10000 / school for 171 schools.
				Total of Sports & Physical Education (upto Highest Class			37.1			37.1	

			VIII)							
		11 2	Sports & Physical Education (upto Highest Class XII)							
		112. a	Sports & Physical Education (Secondary)	194	0.25	48.5	194	0.25	48.5	Recommended Sports & Physical Education for 194 schools @ Rs.25000 / school.
			Total of Sports & Physical Education (upto Highest Class XII)			48.5			48.5	
			Total of Sports & Physical Education			85.6			85.6	
			Total for Sports & Physical Education			85.60			85.60	
Salary of Teachers	Teacher Salary (HMs/Teachers)	11 5	Teacher Salary - (Elementary)							
		115. a	Primary Teachers- Existing, in position (Regular)	126	7.6665 6	965.987	126	1.8	226.8	Considered physical as proposed but financial support as per norms.
		115. e	Salary of Monastic Teachers	158	7.1874	1135.609	158	1.8	284.4	Considered physical as proposed but financial support as per norms.
			Total of Teacher Salary - (Elementary)			2101.6			511.2	
		11 6	Upper Primary Teachers (Contractual) - (Elementary)							
		116. a	Science and Mathematics	52	2.4486	127.327	52	2.4	124.8	Considered physical as proposed but financial support as per norms.

	116. b	Social Studies	52	2.4486	127.327	52	2.4	124.8	Considered physical as proposed but financial support as per norms.
	116.c	Languages	52	2.4486	127.327	52	2.4	124.8	Considered physical as proposed but financial support as per norms.
	116. d	Head Teachers for Upper Primary in position	9	8.7846	79.061	9	3	27	Considered physical as proposed but financial support as per norms.
	116.f	Art Education	108	2.0404 8	220.372	108	0.84	90.72	Considered physical as proposed but financial support as per norms.
	116. g	Health and Physical Education	108	2.0404 8	220.372	108	0.84	90.72	Considered physical as proposed but financial support as per norms.
	116. k	Work Education	108	2.0404 8	220.372	108	0.84	90.72	Considered physically as proposed but financial support as per norms.
		Total of Upper Primary Teachers (Contractual) - (Elementary)			1122.16			673.56	
11 7		Upper Primary Teachers (Regular) - (Elementary)							
	117. a	Science and Mathematics	41	8.7846	360.169	41	2.4	98.4	Considered physical as proposed but financial support

			118. b	Subject Teacher	90	2.4486	220.374	90	2.4486	220.374	As per U-DISE, 68 subject teachers and the state has provided recruitment documentary evidences of 22 teachers (In February 2018, the state has also provided the same evidences). Hence 90 subject teachers has considered for financial support as the state proposed.
				Total of Staff for Previous Year Schools (Secondary)			287.57			259.97	
				Total of Teacher Salary (HMs/Teachers)			4512.77			1718.33	
				Total for Salary of Teachers			4512.77			1718.33	
Gender & Equity	Kasturba Gandhi Balika Vidyalaya (KGBVs)	12 2		KGBV - Type - II (Recurring) (Classes VI -X)							
			122. a	Maintenance	230	0.0075	1.725	230	0.0075	1.725	@Rs.750/- per girl per annum for 230 Girls in one KGBV
			122. b	Stipend per child per month	230	0.012	2.76	230	0.012	2.76	@Rs.100/- per girl per month for 230 Girls in one KGBV
			122.c	Supplementary TLM, Stationery and other educational material	230	0.01	2.3	230	0.01	2.3	@Rs.1000/- per girl per annum for 230 Girls in one KGBV

122.d	4 - 5 Fulltime teachers	5	2.4	12	5	2.4	12	@Rs.20000/- per month for one Full Time Teacher (5 FTTs for one KGBV)
122.g	1 Full time Accountant	1	1.2	1.2	1	1.2	1.2	@Rs.10000/- per month for one accountant for one KGBV
122.h	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	2	0.6	1.2	2	0.6	1.2	@Rs.5000/- per month for one staff (2 staff for one KGBV)
122.i	1 Head Teacher	1	3	3	1	3	3	@Rs.25000/- per month for one Head Teacher for one KGBV
122.j	Medical care / Contingencies	230	0.0125	2.875	230	0.0125	2.875	@Rs.1250/- per girl per annum for 230 Girls in one KGBV
122.k	Capacity Building	230	0.005	1.15	1	0.1	0.1	@Rs.10000/- per annum for one KGBV
122.l	Miscellaneous	230	0.0075	1.725	230	0.00613	1.4099	@Rs.613/- per girl per annum for 230 Girls in one KGBV
122.m	Fooding / Lodging per child per month	230	0.18	41.4	230	0.18	41.4	@Rs.1500/- per girl per month for 230 Girls in one KGBV
122.n	1 Head Cook	1	0.72	0.72	1	0.72	0.72	@Rs.6000/- per month for one Head Cook for one KGBV
122.p	Electricity / Water Charges	230	0.01	2.3	230	0.01	2.3	@Rs.1000/- per girl per annum for 230 Girls in one KGBV

		122.q	Preparatory Camps	230	0.002	0.46	1	0.07	0.07	@Rs.7000/- per annum for one KGBV
		122.r	1 Warden	1	3	3	1	3	3	@Rs.25000/- per month for one warden for one KGBV
		122.s	2 Assistant Cook	2	0.54	1.08	2	0.54	1.08	@Rs.4500/- per month for one Assistant Cook (2 Assistant cooks for one KGBV)
		122.t	Specific Skill training	230	0.01	2.3	230	0.01	2.3	@Rs.1000/- per girl per annum for 230 Girls in one KGBV
		122.v	P.T.A.	230	0.002	0.46	230	0.002	0.46	@Rs.200/- per girl per annum for 230 Girls in one KGBV
		122.w	Physical / Self Defence	230	0.002	0.46	1	0.1	0.1	@Rs.10000/- per annum for one KGBV
			Total of KGBV - Type - II (Recurring) (Classes VI -X)			82.12			80	
		Total of Kasturba Gandhi Balika Vidyalaya (KGBVs)					82.12		80	
Special Projects for Equity	129		Special Projects for Equity (Elementary)							
		129.ac	Beti Bachao Beti Padhao	1	6.72	6.72	1	6.72	6.72	Recommended Rs. 6.72 lakhs for Beti Bachao Beti Padhao in North District.
			Total of Special Projects for Equity (Elementary)			6.72			6.72	
130		Special Projects for Equity (Secondary)								

	130.i	Maths Project for Girl Students	6702	0.00328	21.98256	6702	0.00328	21.98256	Recommended for improving Maths learning among students. Total Recommendation Is Rs 21 lakhs
	130.p	Menstrual Health & Hygiene	129	0.93411	120.50019	129	0.93411	120.50019	Recommended Rs 120.50 Lakhs for MHM
	130.u	Guidance & Councelling	131927	0.005	659.635	32981	0.005	164.905	Recommended for conducting guidance and counselling for 32981 students. The total recommendation is Rs 164.90 lakhs
	130.z	Retention Drive	9	0.1	0.9	9	0.1	0.9	Recommended for 9 Blocks for Minority students . Total recommendation is Rs 9 0000
		Total of Special Projects for Equity (Secondary)			803.02			308.29	
132		Project- Girls Empowerment (Secondary)							
	132.a	Adolescent Programme for Girls Students	4	3.6775	14.71	4	3.6775	14.71	Recommended Adolescent Programme for 4 Districts programme based on the guidelines of NCERT. Total Recommendation is Rs.14.71 Lakhs

			132. b	Training in Martial Arts to all girls / Self Defence	192	0.03	5.76	192	0.03	5.76	Recommended in 192 schools@ Rs 3000. Total Recommendation Is Rs 5.67 lakhs	
			132. h	Climate and Empowerment Management	1	1.19	1.19	1	1.19	1.19	Recommended Rs 1.19 lakhs for on going project of state on Climate Empowerment Management	
				Total of Project- Girls Empowerment (Secondary)			21.66			21.66		
			Total of Special Projects for Equity					831.4			336.67	
	Self defence training for Girls	13 3		Self Defence Training (up to Highest Class VIII)								
			133. a	Self Defence Training (Upto Class VIII)	571	0.09	51.39	374	0.09	33.66	Recommended in 374 schools as per UDISE@Rs 9000. Total recommendation is Rs 33.66 Lakhs	
				Total of Self Defence Training (up to Highest Class VIII)			51.39			33.66		
			Total of Self defence training for Girls					51.39			33.66	
			Total for Gender & Equity					964.90			450.33	
Inclusive Education	Provision for Children with Special Needs (CWSN) - Recurring	13 4		Inclusive Education (up to Highest Class VIII)								
			134. a	Sports Events	310	0.01	3.1	310	0.01	3.1	Recommended for exposure visits of 310 CWSN @ 1000/ per CWSN	

	134.i	Identification and Assessment (Medical Assessment Camps)	31	0.2	6.2	31	0.2	6.2	Recommended for 31 blocks @ Rs.20000/ for conducting medical assessment camps for CWSN
	134. ^o	In-service Training of Special Educators	53	0.025	1.325	53	0.015	0.795	Recommended for training of 53 special educators @ Rs.300/ per day for the period of 5 days. The total amounting to Rs.1500
	134. ^q	Orientation of Principals, Educational administrators, parents / guardians etc.	31	0.2	6.2	31	0.2	6.2	Recommended for orientation of Principals/Educational Administrators/Parents etc. in 31 blocks @ Rs.20,000/ per block
	134. ^v	Escort Allowance	783	0.025	19.575	783	0.025	19.575	Recommended for 783 Escorts for CWSN @ Rs.250 per month for a period of 10 months
		Total of Inclusive Education (up to Highest Class VIII)			36.4			35.87	
135		Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)							
	135.i	Reader Allowance	5	0.01	0.05	5	0.01	0.05	Recommended for allowances for 5 readers @

									Rs.1000/ per reader.
	135.k	Assistive Devices,Equipments and TLM	266	0.007	1.862	266	0.007	1.862	Recommended for 266 CWSN @ Rs.700/ per CWSN.
	135.l	Escort Allowance	119	0.02	2.38	119	0.02	2.38	Recommended for 119 Escorts for CWSN @ Rs. 200 per month for the period of 10 months. The total amounting to 2000/-
	135.n	Stipend for Girls	127	0.02	2.54	127	0.02	2.54	Recommended as per norms of Rs.200/ per Girl child for the period of 10 months.
		Total of Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)			6.83			6.83	
13		Inclusive Education (Recurring) (Upto Highest Class - XII)							
6	136.ad	Parent Teacher and Students counselling	4	0.5	2	4	0.5	2	4 Parents/ Teachers and students counseling workshops is recommended , however, the state should share the POA and the outcomes of such programs

136. b	In-service Training of Special Educators	6	0.3	1.8	6	0.03	0.18	For 6 special educators the training has been recommended for 10 days @ 300/ per day.
136.c	Environment Building programme	31	0.1	3.1	31	0.1	3.1	For 31 blocks environment building program is recommended @ Rs.10000 which will have awareness program for the community, parents, peers, education officials for effective inclusion
136. d	Orientation of Principals, Educational administrators, parents / guardians etc.	31	0.1	3.1	31	0.1	3.1	Orientation camps is Recommended for 31 blocks @ Rs.10000/
136.f	Salary (Previous Spl. Educators)	6	3.6	21.6	6	3	18	Recommended as per norms of Rs.25000/ for 6 teachers. This will be subject to the verification of data
136. o	World Disability Day	4	0.3	1.2	4	0.3	1.2	Recommended for 4 locations in the state.
136. y	National Level Olympic	1	1	1	1	1	1	1 state level sports event is recommended @ Rs.1 Lakh
Total of Inclusive Education (Recurring) (Upto Highest Class - XII)				33.8			28.58	

			Total of Provision for Children with Special Needs (CWSN) - Recurring				77.03		71.28		
			Total for Inclusive Education				77.03		71.28		
Vocational Education	Introduction of Vocational Education at Secondary and higher Secondary	137		Introduction of VE in schools							
			137.a	Tools, Equipment & Furniture (New)	70	5	350	63	3.984	250.992	Recommended for 63 schools.
				Total of Introduction of VE in schools			350			250.99	
		138		Recurring Support VE - New							
			138.a	Financial Support for Vocational Teacher/Trainer (New)	88	3	264	93	1.2	111.6	For 2 Trainers per school (6 months provision)
			138.b	Financial Support for Resource Persons (New)	88	0.625	55	63	0.313	19.719	Recommended @ Rs. 31,300 for 63 schools for class 9th.
			138.c	Raw material Grant for new school per course (New)	88	1.125	99	63	0.563	35.469	Recommended @ Rs. 56,300 for 63 schools for class 9th.
			138.d	Cost of providing Hands on Skill Training to Students (New)	88	0.6	52.8	63	0.3	18.9	Recommended @ Rs. 30,000 for 63 schools for class 9th.
			138.f	Office Expenses / Contingencies for New School (New)	88	0.5	44	63	0.25	15.75	Recommended @ Rs. 25,000 for 63 schools for class 9th.
			138.g	Induction training of Teachers VE - Teachers (10 Days)	88	0.05	4.4	93	0.05	4.65	10 days training @ Rs. 500 per day for trainers
		Total of Recurring Support VE - New			519.2			206.09			
		140		Recurring Support VE - Existing							

	140.a	Financial Support for Vocational Teacher/Trainer (Existing)	121	6.86777	831	289	2.33	673.37	271 in position trainers + 18 trainers for second sector in existing schools (6 months provision for 18 trainers)
	140.b	Financial Support for Resource Persons (Existing)	121	1.4308	173.127	121	1.3585	164.3785	@ Rs. 1.3585 Lakhs for 121 schools.
	140.c	Raw material grant for new school per course (Existing)	121	2.5754	311.623	121	2.4452	295.8692	@ Rs. 2.44520 Lakhs for 121 schools.
	140.d	Cost of providing Hands Training Students (Existing)	121	1.3736	166.206	121	1.304	157.784	@ Rs. 1.304 Lakhs for 121 schools.
	140.e	Assessment and Certification Cost (Existing)	121	0.5375	65.038	6825	0.006	40.95	@ Rs. 600 for students of class 10th and 12th
	140.f	Office Expenses / Contingencies for School (Existing)	121	1.14463	138.5	121	1.0868	131.5028	@ Rs. 1.0868 Lakhs for 121 schools.
	140.h	In-service Training of VE - Teachers (5 - Days) - (Existing)	170	0.025	4.25	170	0.025	4.25	As proposed
		Total of Recurring Support VE - Existing			1689.74			1468.1	
14		Addition of VE Course in Existing Schools							
1	141.a	Tools, Equipment & Furniture (Existing Schools)	18	5	90	18	2.34	42.12	Recommended for Addition of second trade
		Total of Addition of VE Course in Existing Schools			90			42.12	
Total of Introduction of Vocational Education at Secondary and higher Secondary					2648.94			1967.3	

		Total for Vocational Education							2648.94				1967.30	
Monitoring of the Scheme	Monitoring Information System (MIS)	143		Monitoring of the Scheme										
			b	Management Information System (SDMIS & Shaala Kosh)	135927	0.00002	2.71854	135927	0.00002	2.71854	Recommended for 135927 children@Rs.2/ per child.			
				Total of Monitoring of the Scheme						2.72				2.72
			Total of Monitoring Information System (MIS)						2.72				2.72	
		Total for Monitoring of the Scheme							2.72				2.72	
Program Management	Program Management	144		MMER (I-XII)										
				Reimbursement of NE Review Workshop	1	15.22164	15.22164	1	15.22164	15.22164	After discussion in PAB, reimbursement of NE Review Workshop been recommended.			
			a	MMER (I-XII)	1	1189.022	1189.022	1	594.8	594.8	Recommended 5% MMER			
			Total of MMER (I-XII)						1204.24				610.02	
		Total of Program Management							1204.24				610.02	
		Total for Program Management							1204.24				610.02	
Total								23480.76				12490.71		
Generated as on Wednesday, July 18, 2018														

Final Approval			
Scheme Name	NON Recuring	Recuring	Total
Elementary Education	1033.82	5528.34	6562.15
Secondary Education	740.13	4047.92	4788.05
Teacher Education	358.93	781.58	1140.51

Total	2132.88	10357.83	12490.71

Final Approval Major Component	Total
Access & Retention	622.13
RTE Entitlements	570.52
Quality Interventions	5251.96
Teacher Education	1140.51
Salary of Teachers	1718.33
Gender & Equity	450.33
Inclusive Education	71.28
Vocational Education	1967.3
Sports & Physical Education	85.6
Monitoring of the Scheme	2.72
Program Management	610.02
Total	12490.71