

F. No. 8-11/2019-IS-16
Government of India
Ministry of Human Resource Development
Department of School Education & Literacy
IS-16 Section

New Delhi, dated 21 January, 2020

ADDENDUM

Subject: Minutes of the meeting of Project Approval Board (PAB) held on 7th May, 2019 to consider the Annual Work Plan & Budget (AWP&B) 2019-20 of Samagra Shiksha for the State of Nagaland-Circulation of Addendum to the Minutes-reg.

The undersigned is directed to refer this Ministry's O.M. of even number dated 10th July, 2019 vide which PAB Minutes were circulated and to state that the following addendum is issued in the Minutes of the meeting of the PAB relating to the AWP&B of 2019-20 of Samagra Shiksha, Nagaland.

1) Against Para 7 :

(Rs. in lakhs)

Head	Spillover	Non-recurring (Fresh)	Recurring* (Fresh)	Total
Elementary	9400.58	8.25	13244.12	22652.95
Secondary	11254.791	1815.56	4239.35	17309.701
Teacher Education	242.56	2117.6	2530.6	4890.76
Grand Total	20897.931	3941.41	20014.07	44853.411

* Including MMER

Now the revised Para 7 would be as under:

(Rs. in lakh)

Head	Spill Over	Non-recurring (Fresh)	Recurring* (Fresh)	Total
Elementary	9400.58	58.22	13246.6155	22705.4155
Secondary	11254.791	1815.56	4239.35	17309.701
Teacher Education	242.56	2117.60	2530.60	4890.76
Total	20897.931	3991.38	20016.5655	44905.8765

*Including MMER

2) On page 35, the minutes are revised to include following matter after sub-point "aa" under point 'z' of Point No. 8 'Quality Interventions:'

a b) **ICT and Digital Initiatives (Elementary):** An amount of Rs. 49.97 lakh as per details given below was estimated for ICT and Digital Initiatives for 19 elementary schools. The List of 19 schools is at **Annexure-VII**.

(Rs. In lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
ICT and Digital Initiatives (up to Highest Class VIII) - NR			
Tablets/Laptop/Notebook/PCs/Smart Classrooms	19	1.903	36.157
Operating System / Softwares	19	0.670	12.730
Furniture	19	0.057	1.083
Total			49.97

The utilization of these funds needs to be in accordance with the detailed guidelines issued by MHRD.

MHRD will issue detailed Specifications and Guidelines on Operation Digital Board (ODB). All purchase from central fund should be made through GEM portal to ensure effective prices and standardized equipments.

The following points need to be kept in mind during procurement:

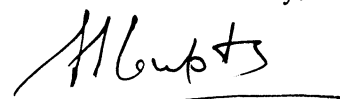
- Inventory of each item will be maintained by the school and the concerned school Principal will be the in-charge for ensuring that all hardware and software has been marked as inventory items. The record of ICT inventory, school wise, has to be maintained online and made available to MHRD as and when required.
- States and UTs have to ensure that Annual Maintenance Contract (AMC) for each hardware item procured under ICT scheme has been entered into.
- In order to ensure that computers installed in the schools are being used regularly, software which indicates when the computers are turned on or off, linked to the State server must be put in place.
- As per IT Act 2000, it has to be ensured that effective firewalls and appropriate control filters and monitoring software mechanism are installed in all computers in schools. Please consult local NIC for installing a govt. approved, free firewall.

Outcome: Number of schools having ICT coverage and functioning of number of Secondary/Higher Secondary schools. This will improve PGI indicator No. 1.3.3.

Monitoring: Field inspections through Shaganotsav and other report.

Other paras remain unaltered.

Yours faithfully,



(P.P. Gupta)

Deputy Secretary to the Govt. of India

List of 19 Elementary Schools for ICT/CAL in Nagaland 2019-20

Sl. No.	UDISE Code	School Category	School Management	Availability of CAL	Electricity	Enrolment VI- VIII
01	13020402301	Upper Primary Schools with Grades I-VIII	DoE	No	Yes	19
02	13080300802	Upper Primary Schools with Grades I-VIII	DoE	No	Yes	36
03	13040102901	Upper Primary Schools with Grades I-VIII	DoE	No	Yes	11
04	13030602202	Upper Primary Schools with Grades I-VIII	DoE	No	Yes	18
05	13030602503	Upper Primary Schools with Grades I-VIII	DoE	No	Yes	24
06	13060406802	Upper Primary Schools with Grades I-VIII	DoE	No	Yes	37
07	13040501901	Upper Primary Schools with Grades I-VIII	DoE	No	Yes	21
08	13060102302	Upper Primary Schools with Grades I-VIII	DoE	No	Yes	24
09	13030400206	Upper Primary Schools with Grades I-VIII	DoE	No	Yes	18
10	13080302502	Upper Primary Schools with Grades I-VIII	DoE	No	Yes	58
11	13030301002	Upper Primary Schools with Grades I-VIII	DoE	No	Yes	23
12	13080300702	Upper Primary Schools with Grades I-VIII	DoE	No	Yes	11
13	13060210902	Upper Primary Schools with Grades I-VIII	DoE	No	Yes	25
14	13110700801	Upper Primary Schools with Grades I-VIII	DoE	No	Yes	13
15	13040102701	Upper Primary Schools with Grades I-VIII	DoE	No	Yes	17
16	13030100302	Upper Primary Schools with Grades I-VIII	DoE	No	Yes	11
17	13070801001	Upper Primary Schools	DoE	No	Yes	12

Sl. No.	UDISE Code	School Category	School Management	Availability of CAL	Electricity	Enrolment VI- VIII
		with Grades I-VIII				
18	13110500303	Upper Primary Schools with Grades I-VIII	DoE	No	Yes	103
19	13030101502	Upper Primary Schools with Grades I-VIII	DoE	No	Yes	31

To,

1. Secretary, Ministry of W&CD.
2. Secretary, Ministry of Labour & Employment.
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs
5. Secretary, Ministry of Drinking Water & Sanitation, 4th floor, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi-110003.
6. Secretary, Ministry of Minority Affairs, 11th floor, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi-110003.
7. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment
8. Adviser (Education), Niti Aayog.
9. Director, NCERT.
10. Vice Chancellor, NUEPA
11. Chairperson, NCTE, Hans Bhawan, Wing II, 1 Bahadur Shah Zafar Marg, New Delhi - 110002.
12. Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
13. Joint Secretary (Inst.), MHRD, New Delhi
15. Shri Ram Chandra Meena, JS (MDM), MHRD, New Delhi
16. Ms. Darshana M. Dabral. JS & FA, MHRD, New Delhi
17. Shri Rajib Kumar Sen, Joint Secretary and Economic Advisor, SE&L, MHRD
18. Ms. Lamchonghoi Sweety Changsan, Joint Secretary (SS-1), SE&L, MHRD
19. DDG(Stats.), SE&L, MHRD
15. Secretary (Education), Government of Nagaland
16. State Project Director, Nagaland.

Copy for information to:-

Sr. PPS to Secy(SE&L)

Sr. PPS to JS(SS-II)



(P.P. Gupta)
Deputy Secretary to the Govt. India