

F. No. 11-4/2020-IS-8
Ministry of Education
Department of School Education & Literacy
IS-8 Section

Shastri Bhawan, New Delhi
Date: 30th August, 2020

OFFICE MEMORANDUM

Subject: Modifications to the PAB minutes of Samagra Shiksha for the year 2020-21 for the UT of Chandigarh – reg.

Reference to this Ministry's letter of even number dated 21.07.2020 circulating the minutes of the meeting of Project Approval Board (PAB) of Samagra Shiksha held on 16.06.2020 for the UT of Chandigarh.

2. The undersigned is directed to say that the Competent Authority has approved the following modifications to the aforesaid minutes:

FOR						READ																																																																													
<p>7. Final Estimated Budget 2020-2021: The estimates for the AWP&B for 2020-21 under Elementary, Teacher Education and Secondary Education are as under:</p> <p style="text-align: right;">(Rs in lakh)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Head</th> <th>Non-recurring (Spill-over)#</th> <th>Non-recurring (Fresh)</th> <th>Recurring* (Fresh)</th> <th>Total</th> <th>Total(including MMER)</th> </tr> <tr> <th>1</th> <th>2</th> <th>3</th> <th>4</th> <th>5 (3+4)</th> <th>5 (2+3+4)</th> </tr> </thead> <tbody> <tr> <td>Elementary</td> <td>2.28</td> <td>13.3</td> <td>8344.72</td> <td>8358.02</td> <td>8360.3</td> </tr> <tr> <td>Secondary</td> <td>60.50</td> <td>0</td> <td>525.63</td> <td>525.63</td> <td>586.13</td> </tr> <tr> <td>Teacher Education</td> <td>3.55</td> <td>0</td> <td>24.25</td> <td>24.25</td> <td>27.8</td> </tr> <tr> <td>Total</td> <td>66.33</td> <td>13.3</td> <td>8894.6</td> <td>8907.9</td> <td>8974.23</td> </tr> </tbody> </table> <p>*Includes Programme Management (MMER) **including the surrender of 2020-21 in spill over</p>						Head	Non-recurring (Spill-over)#	Non-recurring (Fresh)	Recurring* (Fresh)	Total	Total(including MMER)	1	2	3	4	5 (3+4)	5 (2+3+4)	Elementary	2.28	13.3	8344.72	8358.02	8360.3	Secondary	60.50	0	525.63	525.63	586.13	Teacher Education	3.55	0	24.25	24.25	27.8	Total	66.33	13.3	8894.6	8907.9	8974.23	<p>7. Final Estimated Budget 2020-2021: The estimates for the AWP&B for 2020-21 are revised to Rs 9598.02 lakh due to addition of Rs 625.13 lakh to recurring component (Rs 445.77 lakh towards salary increase + Rs. 150.22 lakh towards the water purifier project + Rs 29.14 lakh towards MMER revised) as follows:</p> <p style="text-align: right;">(Rs in lakh)</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Head</th> <th>Non-recurring (Spill-over)#</th> <th>Non-recurring (Fresh)</th> <th>Recurring* (Fresh)</th> <th>Total</th> <th>Total(including MMER)</th> </tr> <tr> <th>1</th> <th>2</th> <th>3</th> <th>4</th> <th>5 (3+4)</th> <th>5 (2+3+4)</th> </tr> </thead> <tbody> <tr> <td>Elementary</td> <td>2.28</td> <td>13.3</td> <td>8866.50</td> <td>8879.80</td> <td>8882.08</td> </tr> <tr> <td>Secondary</td> <td>60.50</td> <td>0</td> <td>627.64</td> <td>627.64</td> <td>688.14</td> </tr> <tr> <td>Teacher Education</td> <td>3.55</td> <td>0</td> <td>24.25</td> <td>24.25</td> <td>27.8</td> </tr> <tr> <td>Total</td> <td>66.33</td> <td>13.3</td> <td>9518.39</td> <td>9531.69</td> <td>9598.02</td> </tr> </tbody> </table> <p>*including MMER</p>						Head	Non-recurring (Spill-over)#	Non-recurring (Fresh)	Recurring* (Fresh)	Total	Total(including MMER)	1	2	3	4	5 (3+4)	5 (2+3+4)	Elementary	2.28	13.3	8866.50	8879.80	8882.08	Secondary	60.50	0	627.64	627.64	688.14	Teacher Education	3.55	0	24.25	24.25	27.8	Total	66.33	13.3	9518.39	9531.69	9598.02
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<p>8. Actual Releases by GoI during 2020-21 Against the above estimates, Central Government shall provide to the UT Government, Rs. 9138.84 lakh as its share (Rs. 8370.42 lakh at Elementary, Rs.739.37 lakh for Secondary & Senior Secondary and Rs. 28.45 lakh for Teacher Education). States</p>						<p>8. Actual Releases by GoI during 2020-21 Against the above estimates, Central Government shall provide to the UT Government, Rs. 9552.71 lakh as its share (Rs. 8866.50 lakh at Elementary, Rs. 658.41 lakh for Secondary & Senior</p>																																																																													

and UTs will also be able to utilise their unspent balances as on 31st March, 2020 for the activities approved in 2020-21 including spill over.
Based on the demand of funds projected by the UT for 2020-21, the tentative shares of recurring and non-recurring grants are given below:-

(Rupees in Lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	8344.72	475.63	24.25	8894.60
Non-Recurring	13.30	50	0	63.30
Total	8358.02	525.63	24.25	8907.90

The Balance of the outlay (i.e. Rs. 66.33 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2020-21). The committed liability of Department of SE&L is Rs. 230.94 lakh (Rs. 12.40 lakh for elementary, Rs. 214.34 lakh for secondary and Rs. 4.20 lakh under Teacher Education) keeping in view the total approvals and grants already released.

Secondary and Rs. 27.80 lakh for Teacher Education). States and UTs will also be able to utilise their unspent balances as on 31st March, 2020 for the activities approved in 2020-21 including spill over.

Based on the demand of funds projected by the UT for 2020-21, the tentative shares of recurring and non-recurring grants are given below:-

(Rupees in Lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	8866.50	627.64	24.25	9518.39
Non-recurring	0	30.77	3.55	34.32
Total	8866.60	658.41	27.80	9552.71

The committed liability of Department of SE&L is -Rs. 6.14 lakh (- Rs. 41.11 lakh for elementary+ Rs. 30.77 lakh for secondary + Rs. 4.20 lakh under Teacher Education) keeping in view the total approvals and grants already released.

3. The aforesaid changes to the PAB minutes on account of following approvals:

- (i) Increase in Financial approval regarding teachers salary amounting to Rs 445.77 Lakh; &
- (ii) Sanction for setting up of water purifier plant with UV technology in 48 schools amounting to Rs. 150.22 Lakh.

4. Revised costing sheet will be shared shortly.



(Dalbir Singh)

Under Secretary to the Government of India

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Email : dalbir.singh@nic.in

To

1. Shri Arun Kumar Gupta, Secretary (Education), UT of Chandigarh
2. Shri Rubinderjit Singh Brar, State Project Director, UT of Chandigarh

Copy to:

1. IFD
2. **State Coordinator/Financial Consultant, TSG- The costing sheet of UT Chandigarh may be changed accordingly and shared with UT under intimation to this Ministry.**
3. PMS, TSG- the changes approved may be incorporated in PMS regarding UT Chandigarh.
4. NIC- for uploading modification to PAB minutes for UT Chandigarh for 2020-21 on the portal