

**F. No. 12-3/2020-IS-9**  
Government of India  
Ministry of Human Resource Development  
Department of School Education & Literacy  
IS-9 Section

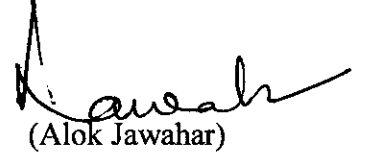
\*\*\*

New Delhi, dated 14<sup>th</sup> August, 2020

**Subject: Samagra Shiksha –Meeting of the Project Approval Board (PAB) held on 24<sup>th</sup> June 2020 – Circulation of Minutes in respect of Kerala.**

The meeting of the PAB of Samagra Shiksha was held under the chairpersonship of Secretary (SE&L) on 24<sup>th</sup> June 2020, to consider the Annual Work Plan & Budget (AWP&B) 2020-21 in respect of Kerala.

2. A copy of the PAB minutes approving the AWP&B, 2020-21 for Kerala under Samagra Shiksha is enclosed.



(Alok Jawahar)

Under Secretary to the Govt. of India  
Tel No. 2338 1095

To

1. Shri Ajay Tirkey, Secretary, Ministry of Women & Child Development
2. Shri Heeralal Samariya, Secretary, Ministry of Labour & Employment
3. Mr. R. Subrahmanyam, Secretary, Department of Social Justice & Empowerment, Ministry of Social Justice & Empowerment
4. Sh. Deepak Khandekar, Secretary, Ministry of Tribal Affairs
5. Shri. Parameswaran Iyer, Secretary, Department of Drinking Water & Sanitation, Ministry of Jal Sakti
6. Shri Pramod Kumar Das, Secretary, Ministry of Minority Affairs
7. Ms. Shakuntala D. Gamlin, Secretary, Department of Empowerment of Persons with Disabilities, Ministry of Social Justice & Empowerment
8. Shri Alok Kumar, Adviser (HRD), Niti Aayog.
9. Prof. Hrushikesh Senapaty, Director, NCERT
10. Prof. N.V. Varghese, Vice Chancellor, NIEPA

11. The Chairperson, NCTE, Hans Bhawan, Wing II, 1 Bahadur Shah Zafar Marg, New Delhi – 110002.
12. Prof Nageshwar Rao, Vice Chancellor, IGNOU, Maidan Garhi, New Delhi
13. Ms. Rupali Banerjee Singh, Member Secretary, NCPCR, 5<sup>th</sup> floor, Chanderlok Building, Janpath, New Delhi – 110001
14. Shri Santosh Kumar Yadav, JS (SS.I)
15. Ms. L. S. Changsan, JS (Inst.).
16. Shri Vipin Kumar, JS (AE & Coord.)
17. Ms. Darshana M Dabral, JS & FA, MHRD
18. Shri R. C. Meena, JS (MDM)
19. Shri P.K. Banerjee, DDG (Statistics), MHRD
20. Sh. A Shajahan IAS, Secretary, General Education Department, Kerala
21. Dr. Kuttikrishnan A.P, State Project Director, Samagra Shiksha Kerala

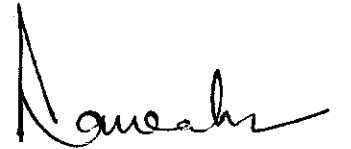
Copy to:

1. All Divisional Heads of SS-I & SS-II Bureau
2. All Under Secretaries of SS-I & SS-II Bureau
3. Ms. Aseela M., Senior Consultant, TSG, EdCIL for circulation among the appraisal Team for the State of Kerala.
4. NIC- with a request to upload minutes on the Shagun portal/ Samagra Shiksha Portal.

Copy for information to:-

PPS to Secretary (SE&L)

PPS to JS (SS-II)



(Alok Jawahar)

Under Secretary to the Govt. of India

**Government of India**  
**Ministry of Human Resource Development**  
**Department of School Education and Literacy**

**Minutes of the meeting of the Project Approval Board held on 24<sup>th</sup> June, 2020 through Video Conference to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Samagra Shiksha for the State of Kerala.**


**1) Introduction:**

The meeting of the Project Approval Board for considering the Annual Work Plan and Budget (AWP&B), 2020-21 for SAMAGRA SHIKSHA for the State of Kerala was held on 24.06.2020 through Video Conference. The list of participants who attended the meeting is attached at *Annexure-I*.

**2) Initiatives of the State:**

Ms. Anita Karwal, Secretary (SE&L) invited Kerala to give a presentation on School Education in the State. Shri A. Shajahan, Secretary (General Education, Kerala), gave a presentation which included the following major points:

- a) State has taken initiatives for improving language and numeracy skills of all students. State has implemented the projects "Malayalathilakkam", Hello English, Sureeli Hindi, "Ganithavijayam", "Cultural Twinning", Bio-diversity Garden etc.
- b) The State has conducted Ganitholsavam, a three day residential camp at selected schools in each Panchayat/ Municipality/ Corporation. The programme was designed for a group of selected students of 6th, 7th and 8th classes. Ganitholsavam has provided a variety of experiences to students by addressing mathematics in daily life. Children got the opportunity to identify and use mathematics in various professions and occasions.
- c) State has implemented a programme named Ullasaganitham for enhancing joyful learning of mathematics for students of primary section. The method ensured an easy way of tackling Mathematics through commonly known games and also by making particular and novel TLMs through low cost and easily available materials.

  
1 | Page

- d) State has introduced a programme called KunjuVayana (Reading for kids). It focused on preparing and using appropriate reading cards suitable for class I and II students, as an extension of classroom process with a view to create valuable reading habits.
- e) State has implemented a programme named 'Changathikoottam' (Peer Mentors) to develop the emotional, social and academic skills of differently abled home-based and bedridden children with the support of their peers.
- f) State has implemented 'Sasthrapadham' (The path of Science) and learning enhancement programme in science for enhancing the quality of learning at Higher Secondary level.
- g) State has implemented mentoring programmes for Science, Humanities and Commerce students at Higher Secondary level by Higher Education Institutions such as IISER, NIIST, Arts and Science Colleges, Universities etc.
- h) State has implemented On Job Training (OJT) or Industrial Training as part of Vocationalisation of Education for students of Higher Secondary classes who have opted vocational courses. The training programme was conducted by Government & Public sector companies like Kerala State Electricity Board, Agriculture University, BSNL, KELTRON, KTDC, KINFRA etc. where experts take classes to equip students with the job oriented skills for future.
- i) The State has implemented cluster based co-location of pre-schools and as part of this project, activity corners and colourful displays on walls were set up in pre-school classrooms for promoting better Early Childhood Education.

**3) Review of Commitments and Expected Outcomes & Action Taken during 2019-20**

The progress made in implementing the commitments and expected outcomes given by the State in 2019-20 was reviewed and the status in respect of pending items is as under:-



Sl. No.	Commitments	Action Taken	Comments of the PAB 2020-21
1.	State will recruit headmasters in Primary and Upper primary schools as per the RTE norms. Given the significant role of a headmaster in school management, direct recruitment (including through limited department exam) of 50% of all headmasters may be considered.	Head teacher post in the state is promotion post, not a cadre post.	State was requested to recruit head masters through direct recruitment (including through limited department exam) of 50% of all headmasters.
2.	State will take action at the earliest for starting the 248 PS and 3 UPS regular schools sanctioned in 2003-04 but not opened till date, instead of continuing with alternative arrangements.	It is found that these schools are not required now as per the school mapping exercise done and State propose to surrender these schools.	Proposal of State to surrender these schools was accepted.

#### 4) Review of performance during 2019-20:

State has secured a score of 862 in Performance Grading Index (PGI) and was placed in Grade I+. The Domain-wise Gaps in 2018-19 as compared to 2017-18 are shown below:

Year	Category 1				Category 2	Total
	Domain 1 (180)	Domain 2 (80)	Domain 3 (150)	Domain 4 (230)	Domain 1 (360)	All Domains (1000)
2017-18	154	78	123	217	254	826
GAP	26	2	27	13	106	174
2018-19	154	79	123	210	296	862
GAP	26	1	27	20	64	138

State has shown commendable improvement in PGI from 2017-18 to 2018-19 and was encouraged to further take measures to reach the top level. (950-1000)

- a) **Learning Outcomes and Quality (C-1, D-1):** State still needs to work on providing interventions to improve the learning outcomes of the students.
- b) **Access Outcomes (C-1, D-2):** State has shown improvement under access and was encouraged to further take measures so that the State can achieve 100% score.
- c) **Infrastructure & Facilities (C-1, D-3):** State needs to focus on provision of Computer Aided Learning (CAL) facilities; Vocational Education at Secondary & Higher Secondary Schools; and Book Banks/Reading Rooms/Libraries.
- d) **Equity Outcomes (C-1, D-4):** State needs to focus on accessibility of Children with Special Needs (CWSN) in all schools with provision of Functional CWSN Toilets; provision of Aids and Appliances and also needsto take steps to ensure 100% Transition Rate of Minorities from Upper Primary to Secondary level.
- e) **Governance Processes (C-2, D-1):** State needs to focus on meeting RTE norms of subject-teacher in Upper Primary schools and head- teacher norms in Primary and Upper Primary schools.

**5) Appraisal issues/ Commitments for 2020-21**

- **Pending Works in Non-recurring/Spill Over:** The year-wise details of pending non-recurring interventions under different components are as detailed in the table below. *State was asked to take up these pending works on priority.*

Item of Construction	Year	Approved	In progress	Completed	Not started
<b>Elementary - Status of cumulative pending works as on 31.03.2020</b>					
Upper Primary School	Up to 2019-20	46	0	42	4
Additional Class Room		8578	20	8547	11

*Now*

Drinking Water	10690	1	10686	3
Boys Toilets	12449	42	12229	178
Separate Girls Toilets	7948	20	7880	48
CWSN Toilets	1981	24	1919	38
Electrification	12357	0	12354	3
Ramp with handrails	4484	16	4376	92
Boundary Wall	6434	0	6418	16
Major Repairs	2680	45	2555	80
Dilapidated Building	29	0	0	29

**Secondary- Status of physical progress of pending works (major components) as on 31.03.2020**

New School Building	2009-2010	60	15	45	0
	2010-2011	36	0	3	33
	2011-2012	16	0	0	16
	<b>Total</b>	<b>112</b>	<b>15</b>	<b>48</b>	<b>49</b>
Additional Class room	2010-2011	334	296	0	38
	2011-2012	212	83	0	129
	2017-2018	7	0	0	7
	2019-2020	87	31	0	56
	<b>Total</b>	<b>640</b>	<b>410</b>	<b>0</b>	<b>230</b>
Science Lab	2010-2011	233	231	0	2
	2011-2012	309	95	0	214
	2017-2018	5	0	0	5
	<b>Total</b>	<b>547</b>	<b>326</b>	<b>0</b>	<b>221</b>
Computer Room	2010-2011	238	212	0	26
	2011-2012	111	31	0	80
	2017-2018	2	0	0	2
	<b>Total</b>	<b>351</b>	<b>243</b>	<b>0</b>	<b>108</b>
Library Room	2010-2011	145	130	0	15
	2011-2012	273	90	0	183
	2017-2018	5	0	0	5
	<b>Total</b>	<b>423</b>	<b>220</b>	<b>0</b>	<b>203</b>
Art/Craft/Culture room	2010-2011	233	211	0	22
	2011-2012	652	197	0	455
	2017-2018	5	0	0	5
	<b>Total</b>	<b>890</b>	<b>408</b>	<b>0</b>	<b>482</b>
Item of Construction	<b>Year</b>	<b>Approved</b>	<b>In progress</b>	<b>Completed</b>	<b>Not started</b>
	2009-2010	60	0	45	15

*Law*

Girls Toilet	2010-2011	66	0	0	66
	2011-2012	566	0	19	547
	2017-2018	8	0	0	8
	2019-2020	14	0	6	8
	<b>Total</b>	<b>716</b>	<b>0</b>	<b>72</b>	<b>644</b>
Boys Toilet	2009-2010	60	0	45	15
	2010-2011	66	0	0	66
	2011-2012	566	0	19	547
	2017-2018	8	0	0	8
	2019-2020	73	0	24	49
	<b>Total</b>	<b>775</b>	<b>0</b>	<b>90</b>	<b>685</b>
Drinking Water	2010-2011	5	5	0	0
	2011-2012	208	205	0	3
	2017-2018	5	0	0	5
	2019-2020	4	0	1	3
	<b>Total</b>	<b>222</b>	<b>210</b>	<b>1</b>	<b>11</b>
Major Repair	upto	222	16	0	206
Residential Quarter	2019-2020	294	0	0	294
<b>Kasturba Gandhi Balika Vidyalaya (KGBVs)</b>					
Civil works	2016-17	1	1	0	0
<b>Teacher Education</b>					
Establishment of Special Cell (SCERT)	2019-20	3	0	3	0
Equipment	2019-20	14	0	14	0
Strengthening of Physical Infrastructure	2019-20	2	0	0	2
Technology Support to TEIs	2019-20	15	0	15	0

- **High Dropout rate of Muslim students at Secondary level:** Dropout rate of Muslim students is higher at Secondary level, i.e. 20.7%. State would need to take adequate measures to reduce the dropout rate and improve the retention rate.
- **Surplus Teachers at Elementary level:** There are 7,011 Surplus Teachers at Elementary Level. State needs to undertake rationalization of teachers, to ensure availability of required number of teachers in all schools.





- **Subject PTR at Secondary level:** Subject PTR at the Secondary level is 277 for Science. State needs to ensure required number of subject teachers at the secondary level.
- **Teacher and Head Teacher vacancy at Elementary level:** There are 248 vacant posts of teachers and 1123 vacant posts of head teachers in Govt. Elementary schools which may be filled on priority.
- **Teacher and Head Teacher vacancy at Secondary level:** There are 555 vacant posts of teachers in Government Secondary schools which may be filled on priority.
- **Implementation of Section 12 (1) (c):** State has not started Admission under Section 12(1)(c) of RTE Act and it is reported that no such demand has arisen in the State so far as government and aided schools are available everywhere.
- **Special training for OoS:** There are more than 1 thousand identified out of school children who remained uncovered in 2019-20. State should develop a mechanism to track out of school children once they are mainstreamed in age appropriate classes.
- **Vacancy of Academic positions in TELs:**
  - i) Vacancy of academic positions in SCERT as per scheme is 38% with only 28 faculties in position. These vacant posts need to be filled up on priority as it is also directly impacting PGI indicator # 2.1.12.
  - ii) Vacancy of academic positions as per scheme in 14 Functional DIETs is 39% with only 213 faculties in position as against a total sanctioned post of 350 (25 Academic posts per DIET). These vacant posts need to be filled up on priority as it is also directly impacting PGI indicator # 2.1.12
- **UDISE+:** State was requested to complete the data entry of all schools along with verification for UDISE+ 2019-20 and remove the discrepancies pointed out by NIC immediately for UDISE+ 2018-19.
- Education cycle followed in Kerala is not as per the RTE Act 2009 (Primary level classes I-V and Upper Primary level classes VI-VIII). In Kerala, the Lower Primary classes are from 1 to 4, Upper Primary classes 5 to 7, Secondary classes 8 to 10 and higher secondary classes 11 to 12.

- All executing agencies and schools to be registered on PFMS portal.

## **6) New Approaches 2020-21:**

During the year 2020-21, the new approaches are continued for enhancing the effectiveness of the Samagra Shiksha scheme and making it more outcomes oriented. These new approaches aim to engage all administrators, schools, teachers and children in activities which would enable to improve the learning outcomes and also measure the impact and outcome of various components under the scheme.

### **6.1 In-service Teacher Training:**

The Department of School Education and Literacy launched a National Mission to improve learning outcomes at the Elementary level through an Integrated Teacher Training Programme called NISHTHA – National Initiative for School Heads’ and Teachers’ Holistic Advancement on 21st August, 2019. The aim of this integrated teacher training programme was to build the capacities of around 42 lakh teachers and Heads of Schools, faculty members of SCERTs and DIETs and Block Resource Coordinators and Cluster Resource Coordinators. A total of 23,137 KRPs and SRPs and 16,99,931 School Heads and Teachers have been trained under NISHTHA in 2019-20. In this regard, given the positive feedback received from the States and UTs regarding the effectiveness of the NISHTHA training programme at the elementary level particularly in terms of the effective transaction of comprehensive and well defined modules covering various aspects of teaching learning processes, it has been decided to launch **NISHTHA- Phase II at the secondary level** in order to have a coordinated and learning outcome based training programme. Teachers, Head Masters/Principals of Government and Government aided schools at secondary level will be covered in NISHTHA Phase-II.

However, the present situation of COVID-19 has presented new challenges for face to face training and also several opportunities to innovate, revamp and technology integration in In-service Teacher Training. Therefore, it has been decided that this year remaining training of NISHTHA at elementary level and NISHTHA Phase II training at Secondary level will be conducted online by the NCERT using high quality professionally made e-content



following the four quadrant approach consisting of video, text, self-assessment and learn more.

In order to facilitate teachers to undertake online NISHTHA training, financial support upto Rs. 1000 per teacher for procuring pen-drives with pre-loaded content and modules, printing of modules and high speed data-pack will be provided to Government teachers at elementary level and Government/Government aided teachers at secondary level on reimbursement basis and subject to successful completion of the training course.

## **6.2 Special Initiatives under National campaigns:**

### **(a) Ek Bharat Shreshtha Bharat (EBSB)**

The following activities may be undertaken under the Ek Bharat Shreshtha Bharat initiative:-

- To foster national integration through linguistic, literary, cultural, sports, and other forms of people-to-people exchanges.
- Cultural diversity is to be celebrated through mutual interaction and reciprocity between students of different States and UTs.
- All the States and UTs have been paired. The paired States/UTs will delineate a set of activities they would carry out through the year.
- These activities include Ek Bharat Shreshtha Bharat Utsav, Talking Hour in morning assembly for news and information on paired State, Student's State Project Notebook, learning of alphabets and of folk songs, translation of proverbs and 100 sentences of paired State, inclusion of few pages in course book in the language of paired State, Know your paired State, Ek Bharat Shreshtha Bharat School Report, Themed Display Board and Wall Magazine, State Day celebration of paired States, Cultural Competition on paired State, Essay competition, Drama (on culture, history & tradition), Optional Classes on language of paired State, Literary Fest, Pledge on Important National Campaigns in the language of paired State and Ek Bharat Shreshtha Bharat annual report.
- The schools are required to maintain a report on activities conducted under "Ek Bharat Shreshtha Bharat" in the form of quarterly and annual school report.

**(b) Fit India Movement :** The following activities may be undertaken:-

- FIT India School Weeks India
- Fitness Training for Teachers
- Annual Fitness Assessment of Students
- Recruitment of Physical Education Teachers and training the existing teachers in Schools
- A Month Wise activity calendar.
- Choose Fit India Blocks and Fit India Districts on the basis of suggested parameters.
- Daily Fitness Activities/ PT/Fitness session of 30 Minutes duration as a part of regular curriculum.
- Schools may utilize Government's sports facilities available in their respective State. A list of Government's sports facilities available in all the States/UTs has been shared with all the schools.
- Online **Fit India Active Day** daily sessions in coordination with CBSE and Fit India cell.
- All schools may be advised to participate in Fit India Ratings.

**(c) Nagrik Kartavya Paalan Abhiyan :**

- Debates, essay competitions, cultural programs, quiz competitions, seminars and lectures etc. may be held at State, District and school levels.
- State level essay, debate and quiz competitions on fundamental duties and themes related to constitution may be organized across the State, the winners at State level may be suitably rewarded.
- Reading of Preamble and Fundamental Duties.
- Organizing Mock Parliament.
- Public messages on Fundamental Duties for dissemination among students and staff during the celebrations. Brochures, pamphlets and e-posters on

Fundamental Duties may be prepared in Hindi, English and regional languages and distributed in schools among students.

- Effective utilization of Government/Organisation websites and MyGov platform to encourage citizen centric activities on the prescribed theme. Students may be encouraged to participate in online quiz/ Olympiad competitions being organized by MyGov.
- Invite eminent personalities from different walks of life to disseminate the message of Fundamental Duties.
- Talks by eminent lawyers and legal scholars on Fundamental Duties and related themes may be organised in schools.

**State is advised to make their own action plan and calendar for the academic year for these programmes and share the same with MHRD.**

### **6.3 School Health Programme:**

Government of India has launched "School Health Program" under Ayushman Bharat to strengthen health promotion and disease prevention, which encompasses comprehensive and evidence based health promotion in addition to offering age appropriate health education, health promotion activities, health screening, preventive services, documentation of health related data and better skills for emergency care.

The school health promotion activities are to be implemented in all the Government and Government-aided schools through the joint efforts and close coordination between Ministry of Health & Family Welfare and the Department of School Education & Literacy at all levels (Centre and State). The sessions may be preferably included in the time table and regular curriculum of the classroom teaching.

Two teachers, preferably one male and one female, in every school designated as "Health and Wellness Ambassadors" will be trained to transact health promotion and disease prevention in the form of interesting activities for one hour every week on Health and Wellness Day. These health promotion messages will also have bearing on improving

health, hygiene and sanitary practices in the country as students will act as Health and Wellness Messengers in the society.

#### **6.4 COVID- 19 Response: Ensuring safety and security in schools and Digital learning in view of the Covid-19 situation**

In the year 2020-21, the COVID-19 pandemic has caused an unprecedented public health emergency; affecting 210 countries and territories globally. The spread of COVID -19 has imposed national lockdown leading to nationwide closure of the educational institutes as India prepares to fight against the pandemic. Precautions are necessary to protect students and educational facilities from the potential spread of COVID-19 in school environment, while at the same time ensuring minimum disruption in learning.

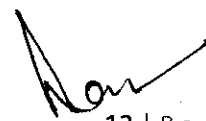
For this, various interventions under Samagra Shiksha need to be realigned to manage the crisis with specific emphasis on **learning processes and safety & security of children**. The funding provided for various components under Samagra Shiksha may be utilised to deal with the current situation based on the following guidelines:

#### **I. LEARNING PROCESSES:**

**1) Digital teaching learning process to be undertaken under Teacher training, DIKSHA/Digital content creation and Learning Enhancement Programmes (LEP) components.**

##### **(i) Training of Teachers on Safety and e-learning aspects.**

- Online NISHTHA training modules will be prepared for teacher training by NCERT.
- Teachers may be sensitized and oriented about the safety measures such as social distancing norms, sanitization requirements, tracking of students' health etc.
- Periodic check-ins and mentoring sessions between teachers and academic resource persons may be organized by State SCERTs/SIEs and DIETs, by collaborating with NCERT if required.



- Strategy for online training of teachers may be designed, where teachers are guided on teaching methodologies through live-streaming of online tutorials and MOOCs through NISHTHA and DIKSHA platform.
- Teachers may be provided with a platform to share their experiences, ideas, best practices, issues and concerns related to e-learning.

**(ii) Promotion of e-learning platforms**

- Use of e-learning Platforms like DIKSHA, e-Pathshala, SWAYAM, SWAYAM Prabha, NROER and NISHTHA may be promoted among teachers and students.
- Digital and Online education guidelines '**PRAGYATA**' prepared by MHRD may be referred.
- Academicians, NGOs, Teachers may be encouraged to develop and contribute content in line with the State/UT curriculum (**Vidyadaan**). The content to be further uploaded on DIKSHA after requisite curation and approvals by **SCERTs**.
- SCERTs to develop guidelines on the usage of various available e-learning platforms, regarding the sample schedule of the sessions to be conducted online (time – table) and number of hours of usage. **Guidelines should also include how study@home can be undertaken and daily or weekly timetables may be issued.**
- The teachers can conduct virtual classrooms/discussions. The classroom sessions should be either live streamed or recorded. Queries and doubts of students should be adequately answered.
- **The planning of the access should be done such that no child is left behind. State/UT governments may ensure that learning content is accessible to the needs of CwSN.** In areas with low internet connectivity, the State Government should deliver the content through Radio and TV to reach the remotest location. **Use of mother tongue/local language may be enabled where possible.** The State Government may tie up with telecom

services to increase access by improving connectivity, lowering costs and increasing coverage to mitigate access inequities.

- A mechanism may be developed to provide textbooks and Supplementary print materials to all children at home through Block Resource Persons and Cluster Resource Persons and also shared with students through WhatsApp, SMS etc. to keep them engaged at home.
- Based on the alternative academic calendar prepared by NCERT, SCERT should make specific academic plans **for their schools including the planning for transaction of curriculum, formative and summative assessments.**
- There may be cases where parents / guardians are not in a position to support learning of students. **Adequate remedial measures should be adopted after opening of school accordingly.**

## **II. SAFETY AND SECURITY OF CHILDREN**

### **1) Community Mobilization and SMC training**

**Funding under community mobilisation and SMC training can be utilised to ensure safety and security measures for children. SMC members may be made fully aware about the present COVID situation to create awareness among the Students, parents and their role as stated below:**

#### **(i) Awareness on COVID-19**

- Basic information about COVID-19, including its symptoms, complications, improving immunity, how it is transmitted and how to prevent transmission should be disseminated.
- Parents should be sensitized and encouraged to play the role of a facilitator in their child's learning activity and safety. The sensitization sessions/ workshops to be conducted via SMCs, PTMs, WhatsApp or telephonic sessions by the teachers.



- Awareness about the fake information/myths must be ensured. The information should be from reliable sources like Ministry of Human Resource Development, Ministry of Health and Family Welfare, ICMR, WHO and UNICEF.
- Parents should be encouraged to take medical assistance in case of any symptoms and in case the child is sick, she/he should stay safe at home.
- Parents should notify the school of the child's absence and symptoms.
- Parents should follow and ask their child to follow good hygiene habits.

**(ii) Psychological support to their wards**

- Parents should be sensitized to respond to child's reactions in a supportive way and explain to them that they are having normal reactions to the present situation.
- Counsellor (teacher) should be roped in for guidance and counselling.
- Manodarpan App and call centre maybe used for counselling purposes.
- Students should be guided to:
  - ✓ Undertake activities like painting, reading story books, writing stories, poems along with academics so that they can learn new skills or enrich their present skills.
  - ✓ Take break from watching, reading, or listening to social media news. Hearing about the pandemic repeatedly can be upsetting.
  - ✓ Take care of themselves by doing stretching, deep breathing exercises meditation and yoga.
  - ✓ Improve immunity by eating healthy, well-balanced meals, exercise regularly, getting plenty of sleep.
  - ✓ Spend time with family members.

MHRD is developing comprehensive guidelines and modules in this regard and the same may be made available as part of their calendar by the State SCERTs/SIEs and DIETs.

### **III. School Sanitization under Composite School Grant**

#### **(i) Safe School Operation, Sanitation and Quarantine (Physical Infrastructure)**

##### **a. Provision of basic facilities**

- *Schools to ensure basic WASH facilities which includes separate washrooms for boys and girls, hand washing stations and safe drinking water facility for all.*
- *Ensure availability of essentials like soap, alcohol rub/hand sanitizer or chlorine solution, disinfectant and cleaning material in the school.*

##### **b. Sanitization of school facilities**

- *Sanitization and disinfection should be conducted regularly covering all areas of the school campus and ensure air flow in indoor space.*

**WHO recommends use of sodium hypochlorite at 0.5% (equivalent 5000ppm) for disinfecting surfaces and 70% isopropyl alcohol for disinfection of small items, and ensure appropriate equipment for cleaning staff.**

***The States may converge with the health department for requisite support.***

#### **Key Points:**

- ***Detailed guidelines and modules on Covid-19 response is being framed by the Ministry which will be shared separately.***
- ***Funding provided under Teacher Training, Learning Enhancement Programme, DIKSHA to be utilized for continuing the e-learning processes.***
- ***Funds for Thermal Screening facilities in schools may be availed from the MMER/Composite School Grant.***
- ***Funds under Community mobilization & SMC training to be utilized for creating awareness about various aspects of COVID-19 among SMCs, parents, children and society.***
- ***Funds under Swachhta Action Plan component, Composite School Grant/ Safety & Security can be utilized for sanitization of schools.***

6.5 A district level Performance Grading Index (PGI) for measuring performance of districts on various educational indicators including improvement of learning outcomes, access and equity and governance will be launched for which the format & detailed guidelines will be shared separately.

**7) Total Estimated Budget (2020-21)**

The estimates for the AWP&B for 2020-21 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring* (Fresh)	Total (Fresh)	Grand Total (including spill-over)
1	2	3	4	5(3+4)	6(2+5)
Elementary	973.35	1164.24	56316.18	57480.42	58453.77
Secondary	11003.02	500.00	10954.53	11454.53	22457.55
Teacher Education	144.18	25.00	2918.51	2943.51	3087.69
<b>Total</b>	<b>12120.55</b>	<b>1689.24</b>	<b>70189.22</b>	<b>71878.46</b>	<b>83999.01</b>

\*Includes Programme Management (MMER)

**8) Actual Releases by GOI during 2020-21**

Against the above estimates, Central Government shall provide to the State Government, Rs. 25221.99 lakh as its share (Rs. 18940.35 lakh for elementary, Rs. 4588.41 lakh for secondary & senior secondary and Rs.1693.23 lakh for Teacher Education). The State would contribute Rs. 16814.66 lakh as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha. States and UTs will also be able to utilise their unspent balances on 31st March, 2020 for the activities approved in 2020-21 including spill over.



Based on the demand of funds projected by the State for 2020-21, the tentative Central share of recurring and non-recurring grants is given below:

(Rs. in lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	17657.80	3784.35	1591.72	23033.87
Non-recurring	1282.55	804.06	101.51	2188.12
Total	18940.35	4588.41	1693.23	25221.99

**The Balance of the outlay (i.e. Rs. 12120.55 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2020-21). Against the above Spill over, the committed liability of Department of SE&L is Rs. 2259.89 lakh (Rs. 1508.55lakh for Elementary, Rs. 504.06 lakh for Secondary and Rs.247.28 lakh under Teacher Education) keeping in view the total approvals and grants already released.**

Non-recurring grant will be released against the committed liabilities and the fresh approvals subject to the production of required documents by State/UT and physical and financial progress of these interventions under the non-recurring head.

As on 31st March 2020, state share of Rs. 7.00 crore is pending with State Government for release/transfer to State Implementing Society (SIS), **which may be got released urgently from the state treasury, otherwise state will not be able to get further release.**

As on 31st March 2020, anticipated outstanding advances of Rs. 68.96852 lakh under Elementary Education is pending, **which may be got settled at the earliest.**

The following activities may be prioritised while incurring the expenditure:

- i) RTE entitlements
- ii) Quality initiatives including ICT, VE and TE
- iii) School Grants

- iv) Gender & Equity and inclusive education.
- v) Completion of pending civil works/spill over.

**There are likely to be savings under the scheme. Therefore, supplementary PAB meetings may be considered separately sometime in the month of October-November, 2020, to consider the additional requirements of States and UTs.**

As per Section 7(5) of the RTE Act, 2009, the State Government shall after taking into consideration the sum provided by the Central Government above and the mandatory matching State share, provide the balance funds necessary to fulfil the estimate for the implementation of the Act. It is recommended that the State should meet the balance amount from its own resources including the additional funds devolved under the 14th Finance Commission.

The interventions under the Samagra Shiksha comprise of activities pertaining to Elementary, Secondary and Teacher Education respectively and there is a single Budget for Samagra Shiksha in the Demand for Grants (BE) 2020-21.

The release of funds would be from a single Budget Head only. However, for purposes of ascertaining the quantum of funds going to each component, the Sub-Heads for Elementary (including Teacher Education) and Secondary Education has been classified separately.

**The State should invariably provide Single Budget Head during 2020-21 and the nomenclature should be Samagra Shiksha. Since Samagra Shiksha would be catering to various activities relating to RTE entitlements and all other Elementary interventions as well as Teacher Training and activities for BRCs and CRCs which forms the portion of Teacher Education activities as well as for Secondary Education, the States shall also provide a suitable Nomenclature with Sub-Heads to identify the disbursement of funds separately under all components of Samagra Shiksha.**

**9) Release of Funds:**

**The release of funds under the scheme will be further guided by the instructions contained in MHRD D.O. letter No. 2-4/2019-IS-2 dated 15.05.2020 read with D.O.**

**letter No. 25(13)/E.Coord/2020 dated 04.05.2020 from Dr. T.V. Somanathan, Secretary (Expenditure), Dept. of Expenditure, Ministry of finance and the following conditions:**

- a) State should release/transfer the central share to State Implementing Society **within 15 days** of its receipt in the State Treasury.
- b) The State share should be released to the State Implementing Society **within 30 days** of the release of the central share.
- c) All releases by the Centre would be subject to fulfilment of provisions of GFR by the State. The procurement guidelines as prescribed in the FM&P Manual should be adhered to and all procurement activities by the States and UTs should be routed through GEM portal.
- d) All guidelines issued by MHRD regarding utilisation of funds under the scheme will be followed.
- e) The release of central share of funds to all the States and UTs is subject to fulfilling the submission of documents, reports, financial statements as prescribed in the Samagra Shiksha FMP Manual.
- f) The ad-hoc amount of instalment will be released to the eligible States during April - June, 2020.

**As regards the balance of funds to be released towards 1<sup>st</sup> instalment and 2<sup>nd</sup> instalment, the conditions to be fulfilled are as under:**

***The 1<sup>st</sup> Instalment would be released only after proposal for release of first instalment is received from State Government along with:***

- Approval of Annual Plans by PAB;
- Transfer of GOI share of previous year to SIS from State Treasury;
- Release of commensurate State share for previous year; and release of full GOI share of ad-hoc release of Central Government to SIS along with matching State share by State Government.



- Submission of provisional UC for previous year. The utilization certificate should be duly countersigned by the Administrative Secretary/ Finance Secretary
- Confirmation of State towards provisions of matching State share in the State Budget for the current financial year.
- Provisional Expenditure Statement of the current year
- Statement of Outstanding Advances Accrued, adjusted and pending till date.
- Physical Progress of Civil Works up to March 2020

***The 2<sup>nd</sup> instalment would be released only after:***

- Request letter is received from State/UT for release of 2nd instalment.
- Latest expenditure statement (Capital Head and General Head separately) of the State Implementation Society for 2020-21 for EE, SE and TE components. Expenditure statement should indicate the release of GoI share from previous installment to SIS from Treasury.
- Final Utilization Certification (Capital and General Head separately and on separate pages) for the year 2019-20 for EE, SE and TE components, along with consolidated Audited UCs separately for General Head and Capital Head, must contain General component, SC component and ST component-wise financial details. The audited UCs should be counter signed by Administrative Secretary of the Department/Finance Secretary.
- Statement showing cumulative status of State share since inception of SSA, RMSA and TE.
- Audit report of Samagra Shiksha for the year 2019-20.
- Statement showing details on outstanding advances accrued, adjusted and pending till date for EE, SE and TE components.
- Action taken report on the Pending Audit observations for SSA and RMSA.
- Documents relating to creation of combined State Implementing Society (SIS) for implementation of Samagra Shiksha.
- Receipt of Central Share of balance of 1st instalment by SIS.
- Receipt of Central Share along with matching State share of 1st instalment by SIS.

- Physical progress report of Civil Works.
- Latest Annual Report.
- All procurement activities are to be carried out invariably through the GEM portal only.

These minutes have been designed as a working document to be implemented and monitored throughout the year. They include the focus areas and new approaches of MHRD which have been deliberated in detail in the PAB meetings. The objective of this is to have emphasis on quality of education and real time monitoring of activities under Samagra Shiksha through UDISE+, PGI, Mobile Apps, and Field Inspections. Many activities are shown separately for elementary and secondary due to different budget sub-heads. State specific projects are shown separately for clarity and monitoring purposes. **State will provide details of the Districts, Blocks and Schools, along with UDISE code where the activities have been conducted.** The minutes also include expected outcomes for each activity which will help States and UTs in assessing their performance.

**10) Activity wise details and estimates approved:**

- 1) **Residential School/Hostels (Elementary):** An outlay of Rs. 196.26 lakh was estimated as recurring grant for 6 Residential hostels with Capacity of 50 for various activities for elementary level.

(Rs. in lakh)			
Activity Master	Physical	Unit Cost	Financial
<b>Residential Schools - Recurring (Previous Year) (Capacity 50)</b>			
1 Full Time Accountant	6	1.800	10.80
1 Head Cook	6	1.440	8.64
1 Warden	6	3.000	18.00
2 Assistant Cook	12	1.200	14.4
2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	12	0.960	11.52
3 Part time teachers	18	0.300	5.40
Capacity Building	300	0.001	0.30
Electricity / water charges	300	0.010	3.00
Food / Lodging per child	300	0.200	60.00
Maintenance	300	0.100	30.00
Medical care/contingencies	300	0.020	6.00
Miscellaneous	300	0.012	3.60
Physical / Self Defence Training	6	0.100	0.60



Activity Master	Physical	Unit Cost	Financial
Provision of Rent	6	2.400	14.40
Specific Skill training	300	0.010	3.00
Stipend per child per month	300	0.012	3.60
Supplementary TLM, Stationery and other educational material	300	0.010	3.00
<b>Total</b>			<b>196.26</b>

**Outcome:** This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

## 2) Infrastructure and Civil Works

**Strengthening of existing schools at Elementary:** An outlay of Rs. 1020.04 lakh was estimated for various infrastructure interventions for elementary level. List of schools is at *Annexure-II*.

(Rs. In lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Strengthening of Schools - NR (up to Highest Class VIII)</b>			
Additional Classrooms (Upto Class VIII)	7	9.50	66.50
Boys Toilets	6	1.40	8.40
CWSN Toilets (Upto Class VIII)	80	1.40	112.00
Dilapidated Building (Primary)	2	35.19	70.38
Drinking Water (Upto Class VIII)	117	0.40	46.80
Furniture (Upto Class VIII)	727	0.011	7.99
Girls Toilets (Upto Class VIII)	29	1.60	46.40
Handrails	5	0.055	0.275
Major Repair (Upto Class VIII)	30	5.33	159.90
Rain Water Harvesting	75	3.75	281.25
Ramps and Handrails	11	0.24	2.64
<b>Total</b>			<b>802.54</b>
<b>Electrification in Schools (Elementary) - NR</b>			
Solar Panel	87	2.50	217.50
<b>Total</b>			<b>1020.04</b>

**Outcome:** This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.



### 3) Transport / Escort Facility (Elementary)

An outlay of Rs. 460.98 lakh was estimated for Transport Facility of 7683 children in remote habitations at elementary level.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Transport / Escort Facility (Elementary)</b>			
Children in remote habitation	7683	0.06	460.98

**Outcome:** This would enable to maintain the enrolment and retention at Primary and Elementary level and is covered under PGI Indicators 1.2.1, 1.2.3, 1.2.4 and 1.2.6.

### 4) RTE Entitlements (Elementary)

a) **Free Uniforms:** An outlay of Rs. 4684.97 lakh was estimated for providing free uniforms to 780828 children at elementary level @ Rs. 600 each, thereby covering all eligible children, as per norms of Samagra Shiksha. The details are as under:

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
<b>Free Uniforms</b>			
All Girls	413331	0.006	2479.99
BPL Boys	291827	0.006	1750.96
SC Boys	57897	0.006	347.38
ST Boys	17773	0.006	106.64
<b>Total</b>	<b>780828</b>		<b>4684.97</b>

**Outcome:** 100% coverage of all eligible children within 3 months of start of academic year. This is covered under PGI Indicator 1.3.10.

b) **Free Textbooks:** An outlay of Rs. 7362.76 lakh was estimated as per the unit costs mentioned below for free textbooks including Braille and large print books at elementary level as per norms of the scheme.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
<b>Free Text Books</b>			
Braille Books (Class I - II)	69	0.00249	0.17181
Braille Books (Class III - V)	96	0.00250	0.24

Activity Master	Physical (Children)	Unit Cost	Financial
Braille Books (Class VI - VIII)	137	0.00400	0.548
Large Print Books (Class I - II)	161	0.00250	0.4025
Large Print Books (Class III - V)	306	0.00250	0.765
Large Print Books (Class VI - VIII)	322	0.00400	1.288
Text Books (Class I - II)	524893	0.00250	1312.2325
Text Books (Class III - V)	882122	0.00250	2205.305
Text Books (Class VI - VIII)	960452	0.00400	3841.808
<b>Total</b>	<b>2368558</b>		<b>7362.76</b>

**Outcome:** 100% coverage of all eligible children within 1 month of start of academic year. This is covered under the PGI Indicator 1.3.11.

c) **Special Training for age appropriate admission of out-of-school children (OoSC)**-An outlay of Rs. 189.84 lakh was estimated for age appropriate admission of 3164 OOSC, as per norms of the scheme.

(Rs. in lakh)

Activity Master	Physical (Children)	Unit Cost	Financial
<b>Special Training for OoSC</b>			
12 Month (Non-Residential - Fresh)	1929	0.06	115.74
12 Month (Non-Residential - Prev Year)	1235	0.06	74.10
<b>Total</b>	<b>3164</b>		<b>189.84</b>

**Outcome:** Mainstreaming of out of School Children and improving enrolment rate at elementary level. This is covered under PGI Indicator 1.2.1 and 1.2.8.

5) **Media and Community Mobilization (Elementary)**

An outlay of Rs. 52.38 lakh was estimated for Community Mobilization activities @ Rs. 1500 per school.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Media &amp; Community Mobilization (Elementary)</b>			
Media & Community Mobilization	3492	0.015	52.38



**6) Training and meetings of SMC (Elementary)**

An outlay of Rs. 104.76 lakh @ Rs 3000 per school was estimated under SMC training. This includes provision for conducting/convening of SMC meetings on a single notified date by the State once in every quarter and incentivising nominated parents for attending the SMC meeting regularly.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Training for SMC (Elementary)</b>			
Training of SMC	3492	0.030	104.76

**Outcome:** The SMCs will hold quarterly meetings. This will also help to generate awareness about the scheme, and making the members aware about the precautions to be taken by schools for safety and security of children in schools for prevention of spread of any infection. The guidelines and training modules are being prepared by NCERT that will be available in both offline and online modes.

**7) Media & Community Mobilisation (Secondary):**

An outlay of Rs. 18.60 lakh is meant for Community Mobilization activities @ Rs. 1500 per school.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Media &amp; Community Mobilization (Secondary)</b>			
Media & Community Mobilization	1240	0.015	18.60

**Outcome:** As above

**8) Training and Meetings of SMDCs (Secondary)**

A total outlay of Rs. 37.20 Lakh @ Rs. 3000 per school was estimated under SMDC training. This includes provisions for conducting/convening of SMDC meetings on a single notified date by the State once in every quarter, incentivising nominated parents for attending the SMDC meeting regularly.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Media &amp; Community Mobilization (Secondary)</b>			
SMDC Training	1240	0.03	37.20

**Outcome:** The SMCs will hold quarterly meetings which will also help to generate awareness about the scheme and as given above.

**9) Quality Interventions:**

**a) Learning Enhancement Programme/ Remedial teaching (Elementary):** An outlay of Rs. 4226.87 lakh as per the unit cost given below was estimated for various programmes for Foundational literacy such as joyful reading, reading cards, supplementary reading material and for Numeracy, such as gaming in Maths, Maths candy, Maths mate, etc. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Foundational Literacy &amp; Numeracy (Class I-II)</b>			
Numeracy	457486(Students)	0.004	1829.944
Reading Enhancement Programme	457486(Students)	0.004	1829.944
<b>Total</b>			<b>3659.89</b>
<b>LEP (Class III - V)</b>			
Remedial Teaching	322572(Students)	0.00120	387.0864
<b>LEP (Class VI - VIII)</b>			
Remedial Teaching	119925(Students)	0.00150	179.8875
<b>Total of LEP (Class I - VIII)</b>			<b>4226.87</b>

**b) Learning Enhancement Programme/ Remedial teaching (Secondary):** An outlay of Rs. 113.71 lakh as per unit cost given below was estimated for providing LEP/Remedial teaching and for classes IX to XII. The main objective of LEP is to identify the learning gaps and equip students with core learning prerequisites appropriate to the particular grade.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>LEP (Class IX - XII)</b>			
Remedial Teaching	75806(Students)	0.00150	113.71

**Outcome:** The interventions at (a) and (b) above will help in improving the learning outcomes of children and are covered under PGI Indicators 1.1.2 to 1.1.9, 1.3.4 and 1.3.6

**c) Assessment at State level (Elementary & Secondary):** An outlay of Rs. 28.00 lakh was estimated for conducting training programme and TA/DA provision of Field Investigators for the National Achievement Survey in 2020 for classes 3, 5, 8 and 10.

(Rs. in lakh)

Activity Master	Physical (Districts)	Unit Cost	Financial
<b>National Achievement Survey</b>			
NAS	14	2.00	28.00

**d) Composite School Grant (Elementary):** An outlay of Rs. 1290.75 lakh as per unit costs given below for Composite School Grant, as per enrolment, was estimated for 3492 schools including 10% for Swachhta Action Plan. These funds should be utilized as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Annual Grant (up to Highest Class VIII)</b>			
School Grant - (Enrol 1- 15)	154	0.125	19.25
School Grant - (Enrol > 100 and <= 250 )	829	0.500	414.50
School Grant - (Enrol > 1000)	29	1.000	29.00
School Grant - (Enrol > 250 and <= 1000 )	416	0.750	312.00
School Grant -(Enrol >15 - 100 )	2064	0.250	516.00
<b>Total</b>	<b>3492</b>		<b>1290.75</b>

**e) Composite School Grant (Secondary):** An outlay of Rs. 944.25 lakh as per unit costs given below for Composite School Grant, as per enrolment, was estimated for 1237 schools including 10% for Swachhta Action Plan. These funds should be utilized as per the guidelines laid down for utilization of school grant.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Annual Grant (up to Highest Class X or XII)</b>			
School Grant - (Enrol > 100 and <= 250 )	166	0.50	83.00
School Grant - (Enrol > 1000)	356	1.00	356.00
School Grant - (Enrol > 250 and <= 1000 )	653	0.75	489.75
School Grant -(Enrol >15 - 100 )	62	0.25	15.50
<b>Total</b>	<b>1237</b>		<b>944.25</b>

**Outcome:** This would facilitate in improving school environment and adopt the Swachhta Action Plan effectively and is covered under PGI indicators 1.3.9, 1.4.15 and 1.4.16.

**f) Library Grant (Elementary):** An outlay of Rs. 198.66 lakh as per unit cost given below was estimated for library grants in 3380 schools.



(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Library (upto Highest Class VIII)</b>			
Composite Elementary Schools (I – VIII)	932	0.130	121.16
Primary School (I – V)	2390	0.030	71.70
Upper Primary Schools (VI – VIII)	58	0.100	5.80
<b>Total</b>	<b>3380</b>		<b>198.66</b>

- g) Library Grant (Secondary):** An outlay of Rs. 195.75 lakh as per unit cost given below was estimated for library grants in 1239 Secondary/Higher Secondary schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Library (upto Highest Class XII)</b>			
Composite Secondary Schools (Class I - X)	205	0.150	30.75
Composite Secondary Schools (Class IX - XII)	173	0.100	17.30
Composite Senior Secondary Schools (Class I - XII)	382	0.200	76.40
Schools with Class VI - X	52	0.150	7.80
Schools with Class VI - XII	382	0.150	57.30
Secondary Schools (Classes IX & X)	34	0.150	5.10
Senior Secondary School Only (Class XI - XII)	11	0.100	1.10
<b>Total</b>	<b>1239</b>		<b>195.75</b>

The funds for both (f) and (g) should be utilized in accordance with the detailed guidelines issued by MHRD dated 03.10.2018 as amended by letter dated 21.01.2020.

**Best stories and best initiatives developed by States and UTs will be recognised and rewarded.**

**Outcome:** The above intervention is meant for improving the reading habits of children as emphasized in Padhe Bharat Badhe Bharat and is covered under PGI indicators 1.3.4 and 1.3.6, 1.1.2 to 1.1.9).

- h) Rashtriya Avishkar Abhiyan (Elementary):** An outlay of Rs. 476.70 lakh as per unit cost given below was estimated for Rashtriya Avishkar Abhiyan (RAA) for Upper Primary level. The State may also refer to detailed guidelines issued by MHRD for Rashtriya Avishkar Abhiyan.

(Rs. in lakh)



(₹ in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Rashtriya Avishkar Abhiyan (Elementary)</b>			
Excursion Trip for Students within State	10500(Students)	0.00200	21.000
Formation of Science / Maths Clubs	168(BRCs)	0.10000	16.800
Maths Kit	1400(Schools)	0.01661	23.254
Participation in Children's Science Congress	14(Districts)	0.40000	5.600
Quiz Competition	14(Districts)	0.25000	3.500
School Mentoring by Higher Education Institutes	2100(Schools)	0.08000	168.000
Science Exhibition / Book Fair	14(Districts)	0.20000	2.800
Science Kit	1400(Schools)	0.07839	109.746
Science Park	168(BRCs)	0.25000	42.000
Twining with Schools	2100(Schools)	0.04000	84.000
<b>Total</b>			<b>476.70</b>

**Outcome:** This will help in improving overall performance in terms of PGI indicators 1.1.7 and 1.1.8.

- i) **Rashtriya Avishkar Abhiyan (Secondary):** An outlay of Rs. 283.20lakh as per unit cost given below was estimated for Rashtriya Avishkar Abhiyan (RAA). The State may also refer to detailed guidelines issued by MHRD for Rashtriya Avishkar Abhiyan.

Activity Master	Physical	Unit Cost	Financial
<b>Rashtriya Aaviskar Abhiyan (Secondary)</b>			
Participation in Children's Science Congress	14(Districts)	0.400	5.60
Participation in Science and Maths Olympiads	14(Districts)	0.300	4.20
Saasthrapatham - Social Science programme	14(Districts)	2.000	28.00
School Mentoring by Higher Education Institutes	1240(Schools)	0.080	99.20
Science Exhibition / Book Fair	14(Districts)	0.300	4.20
Study Trip for Students to Higher Institutions (Within States)	1000(Students)	0.002	2.00
Tinkering Lab	14(Schools)	10.000	140.00
<b>Total</b>			<b>283.20</b>



**Outcome:** This would strengthen student's ability to handle competitions. This is covered under PGI indicator No.1.2.5, 1.2.7, 1.3.2.

- j) **Sports and Physical Education (Elementary):** An outlay of Rs. 218.30 lakh as per unit cost given below was estimated for 2390 primary schools and 988 upper primary schools for Sports Grants.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Sports &amp; Physical Education (upto Highest Class VIII)</b>			
Sports & Physical Education (Primary Schools )	2390	0.05	119.50
Sports & Physical Education (Upper Primary Schools )	988	0.10	98.80
		<b>Total</b>	<b>218.30</b>

- k) **Sports and Physical Education (Secondary):** An outlay of Rs. 310.00 lakh as per unit cost given below was estimated for sports & physical education at 291 Secondary and 949 Sr. Secondary level.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Sports &amp; Physical Education (upto Highest Class XII)</b>			
Sports & Physical Education (Secondary)	291	0.25	72.75
Sports & Physical Education (Sr. Secondary)	949	0.25	237.25
		<b>Total</b>	<b>310.00</b>

The utilization of the funds for sports and physical education at paras (j) and (k) above needs to be in accordance with the detailed guidelines issued by MHRD in 24.12.2018. The following points needs to be kept in mind:

- Age appropriate sports equipment for government schools may be procured as per the guidelines issued by this Department to the States & UTs. The States & UTs may if they so desire, procure items from beyond this list subject to its actual requirement being certified by the head of school.
- Age appropriate sports activities may be organized in the Government schools of States & UTs as per the guidelines to be issued by this Department.
- Schools may include traditional/regional games of the respective State/Region. For maintaining workable stock position of sports equipments, periodic record may be maintained including workable equipment, repairable equipment, write-off equipment and new items to be purchased to maintain the required stock position.

- One responsible person/PET/Teacher-in-charge may be given the responsibility to take care of the equipment and maintaining the stock position of sports equipment in the school.

**Outcome:** The above intervention is meant for improving the PGI indicators and contributes to overall improvement in mental and physical development of the student.

- l) School Safety Programme (Elementary):** An outlay of Rs. 1119.57 lakh @Rs.1000 per teacher was estimated for school safety and security activities in order to encourage teachers to function as the first level counsellors for dissemination of basic information about Covid-19 and enabling them to provide Digital/Online/Mobile based education. Further, an amount of Rs. 17.46 lakh @ Rs. 500/- per school has been estimated for safety and security measures for children in every school in this regard.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Quality Components</b>			
Fund for Safety and Security at School Level	3492(Schools)	0.005	17.46
Orientation Programme for Teachers on Safety and Security	111957(Teachers)	0.010	1119.57
<b>Total</b>			<b>1137.03</b>

- m) School Safety Programme (Secondary):** An outlay of Rs. 684.72 lakh @Rs.1000 per teacher was estimated for school safety and security activities in order to encourage teachers to function as the first level counsellors for dissemination of basic information about Covid-19 and enabling them to provide Digital/Online/Mobile based education. Further, an amount of Rs. 6.20 lakh @ Rs. 500/- per school has been estimated for safety and security measures for children in every school in this regard.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Quality Components</b>			
Funds for Safety and Security	1240(Schools)	0.005	6.20
Orientation Programme for Teachers on safety and Security	68472(Teachers)	0.010	684.72
<b>Total</b>			<b>690.92</b>

- n) Support at Pre-Primary Level (Elementary):** At pre-school level, support is given for TLM to children, designing of State specific curriculum and revision of Pre-Primary Textbooks in

alignment with NCERT curriculum and training of pre-primary teachers. An amount of Rs. 634.84 lakh as per unit cost given below was estimated for support for pre-primary classes in primary schools in the state.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Pre-Primary (Recurring)</b>			
Support to Pre-Primary (Existing)	2534	0.25053	634.84

**o) Training for In-service Teachers and Head Teachers (Elementary):**

An outlay of Rs. 461.24 lakh was estimated for online NISHTHA training of teachers at the elementary level @ Rs. 1000 per teacher for procuring pen-drives with pre-loaded content and modules, printing of modules and high speed data-pack on reimbursement basis and subject to successful completion of the training.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>In-Service Training ( Class I - VIII )</b>			
Class I to VIII	45812 (Teachers)	0.01	458.12
<b>Training of Key Resource Persons (Elementary)</b>			
KRPs Training at State level ( Class I to VIII)	260(KRPs)	0.01	2.60
SRPs Training by NIEPA at State Level ( Class I to VIII)	52(SRPs)	0.01	0.52
<b>Total of Training of Resource Persons &amp; Master Trainers (Elementary)</b>			<b>3.12</b>
	<b>Grand Total</b>		<b>461.24</b>

**p) Training for in-service Teachers and Head Teachers (Secondary):**

An outlay of Rs. 350.31 lakh was estimated for online NISHTHA Phase II training @ Rs. 1000 per teacher for procuring pen-drives, printing of modules and high speed data-pack for Government/Government aided teachers at secondary level on reimbursement basis and subject to successful completion of the training.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>In-Service Training (IX - XII )</b>			
Language Teachers Training Under NISHTHA(Class IX-X)	14650(Teachers)	0.01	146.50
Math Teachers Training Under NISHTHA(Class IX-X)	7551(Teachers)	0.01	75.51

<b>Activity Master</b>	<b>Physical</b>	<b>Unit Cost</b>	<b>Financial</b>
Science Teachers Training Under NISHTHA(Class IX-X)	6368(Teachers)	0.01	63.68
Social Science Teachers Training Under NISHTHA(Class IX-X)	6114(Teachers)	0.01	61.14
<b>Total of In-Service Training (IX - XII )-A</b>			<b>346.83</b>
<b>Training of Resource Persons &amp; Master Trainers</b>			
KRPs Math Training Under NISHTHA State level (Class IX to X)	76(KRPs)	0.01	0.76
KRPs Social Science Training Under NISHTHA State level ( Class IX to X)	61(KRPs)	0.01	0.61
KRPs Language Training Under NISHTHA State level ( Class IX to X)	147(KRPs)	0.01	1.47
KRPs Science Training Under NISHTHA State level ( Class IX to X)	64(KRPs)	0.01	0.64
<b>Total of Training of Resource Persons &amp; Master Trainers –B</b>			<b>3.48</b>
<b>Total of Training for In-service Teacher and Head Teachers (A+B)</b>			<b>350.31</b>

**Outcome:** This activity would help in overall improvement in Teacher Performance and consequent improvement in Quality including Learning Outcomes and covered under PG1 2.1.18 and 2.1.20.

**q) Academic support through BRC/URC & CRC (Elementary):** Strengthening of CRCs - Mobility support to CRCs.

Each Cluster Resource Coordinator will visit the schools under his/her jurisdiction at least once in 2 months. It is expected that in remote and rural areas the CRC will have five schools while in urban areas this can go upto 10 schools.

- Cluster Resource Coordinator would visit the schools and provide onsite academic support.
- Assess school performance and design Strategies for improvement of various interventions at School Level.
- Will review the status of implementation at the cluster level so as to ensure better outcomes.

BRC will also do similar exercise and send report periodically likewise indicating the outcome of the various task performed at the BRC level.

An outlay of Rs. 17591.82 lakh was estimated for Academic support through BRC/URC & CRC including Rs. 9607.00 lakh for BRC/URC and Rs. 7984.82 lakh for CRCs.



(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Provision for BRCs/URCs</b>			
Contingency Grant	168	0.50	84.00
Maintenance Grant	168	0.10	16.80
Meeting, TA	168	0.30	50.40
Replacement of Furniture Grant (Once in 5 years)	163	1.00	163.00
Salary for 1 Accountant-cum-support staff	180	3.00	540.00
Salary for 1 Data Entry Operator in position	168	3.00	504.00
Salary for 1 MIS Coordinator in position	168	3.90	655.20
Salary for 2 Resource Persons for CWSN	336	3.10	1041.60
Salary for 6 Resource Persons at BRC	1008	6.50	6552.00
<b>Total of Provision for BRCs/URCs</b>			<b>9607.00</b>
<b>Provisions for CRCs</b>			
Contingency Grant	1385	0.10	138.50
Maintenance Grant	1385	0.02	27.70
Meeting, TA	1385	0.12	166.20
Mobility Support for CRC(Strengthening of CRC)	3492(Schools)	0.01	34.92
Salary for CRC Coordinator (one)	1385	5.50	7617.50
<b>Total of Provisions for CRCs</b>			<b>7984.82</b>
<b>Total of Academic support through BRC/URC/CRC</b>			<b>17591.82</b>

**Outcome:** The strengthening of BRCs and CRCs would enable them to play a pivotal role in monitoring and improving the quality of education. This is covered under PGI indicator 2.1.15.

#### r) Youth and Eco Clubs (Elementary)

##### Constitution of Youth Club and Eco Club:

- Youth and Eco Clubs to be constituted in all schools.
- Youth Clubs to utilise idle school resources like
  - playgrounds and sports equipment
  - libraries, music and art rooms and
  - auditorium for co-scholastic and recreational activities like drama, debates, art, sports and games, music etc. for individual and inter personal growth.
- Utilize playing fields and libraries after normal school hours and during holidays etc.

- Eco Clubs to carry out activities to promote awareness and interest in environment, biodiversity, climate and local ecology, nutrition, health, sanitation and hygiene.
- They can utilise parents, retired govt. servants, retired teachers to coach children and spent time with them.
- The Principal / Vice Principal will be in-charge of the Youth & Eco Club. One teacher will be assigned as a nodal person on rotation basis, who would stay back after school hours to facilitate the youth club activities.

To constitute youth and eco clubs for the students for various activities such as-debates, music, arts, reading, physical activities etc., an amount of Rs. 266.30 lakh was estimated @Rs. 15000 for 917 Elementary schools and @Rs. 5000 for 2575 standalone Primary schools.

(Rs. in lakh)			
Activity Master	Physical	Unit Cost	Financial
Eco Clubs	917	0.15	137.55
Youth & Eco Club(standalone primary only schools)	2575	0.05	128.75
<b>Total</b>			<b>266.30</b>

- s) **Eco-Clubs (Secondary):** An amount of Rs. 186.00 lakh @ Rs. 15000 was estimated for 1240 Secondary/Higher Secondary schools to constitute youth and eco clubs for the students for various activities such as-debates, music, arts, reading, physical activities etc., as per guidelines at para (r) above.

Activity Master	Physical	Unit Cost	Financial
Eco Clubs	1240	0.15	186.00

**Outcome: Youth Club** will help in utilizing the idle school infrastructure in particular, playing fields, sports equipment's and libraries after school hours for productive activities which will help students pursue their own interests and develop self-confidence as they explore their talents. This would also improve enrolment as well as retention. This is covered under PGI indicator No. 1.2.5 & 1.2.7.

**The eco-clubs** in the schools would create a platform for experiential learning enabling understanding concepts of science & technology, bio-medical knowledge. This is covered under PGI indicator No. 1.2.5 and 1.2.7.

**t) Documentation of Best Practices on Shagun Portal–Shagun Repository:**

Shagun has been designed to change the narrative on school education by show casing the multitude of innovative & successful models being implemented by all States and UTs in diverse circumstances.

- Enables the successful initiatives to be replicated & taken to scale.
- Sustains the institutional memory of these institutions.

- State to document their best practices, innovative practices and success stories through good quality case studies, videos, photographs and testimonials.
- All States and UTs to upload high resolution videos, photos, testimonials and case studies.

An amount of Rs 25.00 lakh was estimated for uploading the best practices on the Shagun Portal and documentation of the Best practices.

**u) Rangotsav:** Various Cultural activities will be introduced for both students and teachers for promoting experiential learning and making learning joyful and using arts in education. The objective is:

- To celebrate the rich cultural heritage and diversity of the country.
- To provide exposure to the children to a variety of cultures, geographies, languages, food and customs of the country.
- Collective expression of joy and celebrations, where talent, creativity and innovation of every student and teacher is reflected.
- Major Activities:
  - Kala Utsav
  - Role Play Competition
  - Band Competition
  - Music Teacher Competition
  - Folk dance competition

Focus at elementary level will be on joyful learning. For joyful learning, Rs. 5.00 lakh per State has been estimated for elementary classes. Competitions may be organized for Secondary/Higher Secondary classes, for which the following approvals were given:

**(i) Band Competition:** An outlay of Rs. 5.00 lakh was estimated for Band Competition and participation in national level competition.

**(ii) Kala Utsav:** An outlay of Rs. 12.00 lakh was estimated for Kala Utsav at State level and participation in national level competition.

(Rs. in lakh)

Activity Master	Physical (State)	Unit Cost	Financial
Kala Utsav	1	10.00	10.00
TA / DA Allowance for National Level	1	2.00	2.00
<b>Total</b>			<b>12.00</b>

**v) Teachers Identity Card(Elementary):** An outlay of Rs. 16.85 lakh @ Rs. 50 per teacher was estimated for issue of Identity Cards to 33699 teachers with all details such as Name of the School with UDISE Code, Full Address of the school with Block, Village, District,

Designation separately for contract teachers and regular teachers. These would need to be carried by all teachers in schools.

(Rs. in lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
Teacher ID Cards	33699	0.0005	16.8495

- w) **Teachers Identity Card (Secondary):** An outlay of Rs. 14.95 lakh @ Rs.50 was estimated for issue of Identity Cards to 29908 teachers with all details such as Name of the School with U-DISE Code, Full Address of the school with Block, Village, District, Designation separately for contract teachers and regular teachers. These would need to be carried by all teachers in schools.

(Rs. in lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
Teacher ID Cards	29908	0.0005	14.954

**Outcome:** This would help in ensuring the presence of actual teachers deployed in a school and identifying proxy teachers. This is covered under PGI Indicator 2.1.2 and 2.1.4.

#### 10) Quality Intervention- Other State Specific Activities:

- a) **Quality Components- Recurring(Elementary):** An amount of Rs. 198.91 lakh was estimated for activities (project based) under this component, including:
- (i) **Hello English:** The State has implemented Hello English program to meet the aspiration of the community to enhance the English language proficiency and communication skills of students. An outlay of Rs. 177.53 lakh @ Rs. 15 for 11.83 lakh students in Elementary schools (Classes 3-8) was estimated for expansion of the Hello English Program as classes 1-2 may be covered under joyful English.
  - (ii) **Shaala Siddhi:** National Program on School Standards and Evaluation known as Shaala Siddhi for enabling Schools to evaluate their performance in a focussed and strategic manner and facilitate them to make professional judgement for improvement. An outlay of Rs. 17.46 lakh @ Rs. 500 for 3492Elementary schools was estimated for implementing Shaala Siddhi.
  - (iii) **Special Project for Aspirational District:** An outlay of Rs. 3.92 lakh is estimated for the activity ISMP (Individual Support Monitoring Programme). This program aims to reduce dropout rate in the Aspirational District (Wayanad) by engaging mentors and conducting remedial teaching.



(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Hello English	1183511(Students)	0.00015	177.53
Shaala Siddhi	3492(Schools)	0.00500	17.46
Special Project for Aspirational District	1(District)	3.92000	3.92
<b>Total</b>			<b>198.91</b>

**b) Quality Components - Recurring (Secondary & Sr. Secondary):** An outlay of Rs. 306.00lakh was estimated for activities (project based) under this component, including:

**(i) Competency Based Assessment:** An outlay of Rs. 14.00 lakh @ Rs. 1.00 lakh per district was estimated for Competency Based Assessment which allows students to demonstrate behaviors and thought processes reflected in the competencies. It comprises of the performance of tasks involving cognitive learning, psychomotor learning and/or affective learning.

**(ii) Hello English:** The State has implemented Hello English program to meet the aspiration of the community to enhance the English language proficiency and communication skills of students. An outlay of Rs. 186.00 lakh @ Rs. 15000 per school for 1240 schools was estimated for expansion of the Hello English Program.

**(iii) Readiness programme for subjects:** An outlay of Rs. 7.00 lakh @ Rs. 50000 was estimated for the Readiness Program at Secondary level. This will be implemented with three programs, Journey with Mathematics, Experiments with Science and Way Forward with Social Studies in view of getting the learners ready for secondary classes.

**(iv) Science - High School and Higher Secondary Section:** An outlay of Rs. 62.00 lakh @ Rs. 5000 for 1240 number of schools was estimated for developing investigative/enquiry approach of science learning in all children and to find out talented children and provide them higher level exposure in developing their scientific talents. This will also enable students to apply the knowledge and process skills developed through the study of science for solving problems in their day to day life.

**(v) Shaala Siddhi:** National Program on School Standards and Evaluation known as Shaala Siddhi for enabling Schools to evaluate their performance in a focussed and strategic manner and facilitate them to make professional judgement for improvement. An outlay of Rs. 6.20 lakh @ Rs. 500 for 1240 Secondary schools was estimated for implementing Shaala Siddhi.

(vi) **Social Science- Bhoumam:** An outlay of Rs. 16.80 lakh @ Rs. 0.10 lakh was estimated for improving the learning outcomes of Social Science at Secondary and Hr. Secondary level for Setting up of geography lab in BRC (TLM, etc).

(vii) **Talent Search at school level:** This program gives an opportunity to express talents of students in both curricular and extracurricular activities and which will develop a sense to explore new knowledge in the respective field which may even help them to their livelihood once- they attain adulthood. An outlay of Rs. 14.00 lakh @ Rs. 1.00 lakh was estimated for this activity.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Quality Components - Recurring (Secondary &amp; Sr. Secondary)</b>			
Competency Based Assessment	14(District)	1.000	14.00
Hello English	1240(Schools)	0.150	186.00
Readiness programme for subjects	14(District)	0.500	7.00
Science – High School and Higher Secondary Section	1240(Schools)	0.050	62.00
Shaala Siddhi	1240(Schools)	0.005	6.20
Social Science- Bhoumam	168(BRCs)	0.100	16.80
Talent Search at school level	14(District)	1.000	14.00
<b>Total</b>			<b>306.00</b>

c) **Project Innovation (Elementary):** An outlay of Rs. 267.80 lakh was estimated for the innovative activities (project based) under this component, including:

(i) **Creative Schools (sargavidhyalayam):** An outlay of Rs. 33.60 lakh was estimated for promoting best school level initiatives and disseminating them. In this program the schools of Kerala are preparing their own Academic Master Plans and this initiative encourages each school to prioritise their academic agenda every year based on their school situations.

(ii) **Local Resource Centres:** Local Resource centres ensure qualitative learning of low achievers and develop their confidence. This programme intends to assure that no child, though they are marginalized because of socio-economic reasons, is trailing behind in equitable quality in education. The children who attend the Local Resource Centres will get inputs for improving their reading and writing through the support of the educational volunteer and the use of proper teaching learning tools. They will also get opportunities for developing their social skills, leadership qualities, media literacy skills, communication skills and skills in using ICT.

An outlay of Rs. 42.00 lakh for the activities and an outlay of Rs. 134.60 lakh for LED TV with internet connection were estimated for 673 Local Resource Centres. The List of Local Resource Centres is at **Annexure-III**.

**(iii) Ooru Vidya Kendram:** The overarching goal of this programme is to attain equity of the children belonging to tribal communities who trail in learning achievement and retention. Ooru vidya kendram is a special intervention for seven districts of the state where the number of tribal habitats is higher and that face issues related to access and retention. Ooru vidhya kendram addresses these issues and tries to mainstream them. The volunteers in Ooru vidhya kendram work to improve socialisation of these children through multiple ways, support them in learning and provide support to develop their talents and thereby developing confidence in them.

An outlay of Rs. 48.00 lakh for the activities and an outlay of Rs. 9.60 lakh for LED TV with internet connection was estimated for 48 Ooru Vidya Kendram. The state should ensure that there is no overlap between the OORU VIDYA KENDRAM and Local resource centres. The List of **Ooru Vidya Kendram** is at **Annexure-IV**.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Project Innovation- Recurring (Elementary)</b>			
Creative Schools (sargavidhyalayam)	168	0.20	33.60
Local Resource Centres	14	3.00	42.00
Ooru Vidya Kendram	48	1.00	48.00
<b>Total</b>			<b>123.60</b>
<b>Project Innovation - NR (Elementary)</b>			
Infrastructure facilities in Ooru Vidya Kendram	48	0.20	9.60
Infrastructure facilities in Local Resource Centres	673	0.20	134.60
<b>Total</b>			<b>144.20</b>
<b>Grand Total</b>			<b>267.80</b>

**d) Project Innovation (Secondary & Sr. Secondary):** An outlay of Rs.372.00 lakh was estimated for the innovative activities (project based) under this component, including:

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Project - Innovative Activities (Secondary &amp; Sr. Secondary)</b>			
Maths Lab	1240	0.30	372.00

**11) Gender & Equity:**

**a) Self-Defence:** Gender-based violence is a serious problem threatening the growth, development, education and health of adolescent girls in the country. Self-defence training techniques instil self confidence amongst girls and helps to promote girls' education particularly their transition to secondary and higher secondary level and to reduce the drop-out rate in schools. Through self-defence techniques, the girls are taught to increase their core strength. In dire situations, one is not required to have martial art training or a particular dress to defend and save oneself instead a strategic nudge, a sharp flick, a kick or a punch are enough to deter the attacker. The girls are trained to use every day articles such as, Key chain, dupatta, Stole, mufflers, bags, pen/pencil, notebook etc. as weapons of opportunity/improvised self-defence weapons to their advantage.

The States and UTs may also look for convergence for availing funding for self-defence training under the Nirbhaya Fund under Ministry of Women and Child Development, Government of India, Police Department, Home Guards, NCC or with other State government schemes. **State is requested to provide UDISE No of these schools within two months where these activities will be carried out.**

(i) **Elementary:** An outlay of Rs. 314.28 lakh @ Rs. 3000/- per school per month was estimated for 3 Months training in self-defence for girls in 3492 Upper Primary schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Self Defence Training (up to Highest Class VIII)</b>			
Training to all girls in Self Defence	3492	0.09	314.28

(ii) **Secondary:** An outlay of Rs. 111.60 lakh @ Rs. 3000/- per school per month was estimated for 3 Months training in self-defence for girls in 1240 Secondary/Senior Secondary schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Self Defence Training (upto Highest Class X or XII)</b>			
Training to all girls in Self Defence	1240	0.09000	111.60

**Outcome:** This would strengthen girl's enrolment & retention and is covered under PGI indicator 1.4.10.



**b) Project- Girls Empowerment (Secondary):**

- (i) An outlay of Rs. 62.00 lakh @ Rs.5000 was estimated for Adolescent program for all girl students of the State from classes IX to XII.
- (ii) An outlay of Rs. 62.00 lakh @ Rs.5000 was estimated for organizing career counselling sessions, career fair etc., at Secondary level in 1240 schools.

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Project- Girls Empowerment (Secondary)</b>			
Adolescent Programme for Girls Students	1240	0.05	62.00
Career Guidance Programme for Girls	1240	0.05	62.00
<b>Total</b>			<b>124.00</b>

Outcome: This would help in raising awareness about future career prospects; improve enrolment and retention in Secondary/Higher Secondary schools. This is covered under PGI indicator No. 1.2.5, 1.2.7, 1.3.5.

**12) Inclusive Education:**

- a) **Elementary:** An outlay of Rs. 2751.28 lakh as per unit cost given below was estimated for various activities (Students Oriented) at elementary level for Children with Special Needs such as, identification and assessment camps, distribution of aids and appliances, braille stationary material, assistive devices, provision of transportation and escort allowances reader allowance etc. In addition, Rs. 2844.00 lakh was estimated for support of salary/honorarium of 1185 special educators in-position.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Inclusive Education (up to Highest Class VIII)</b>		<b>Number of CWSN covered= 78608</b>	
Assistive Devices, Equipments and TLM	168	1.0000	168.00
Augumenting Autism Centre	81	0.5000	40.50
Braille Stationary Material (Inc. Embossed Charts, globes etc)	1385	0.0250	34.63
Changathykootam / Padanammadhuram	1385	0.0500	69.25
Early Detection and Remediation	1385	0.0300	41.55
Environment Building programme	168	0.2500	42.00
Escort Allowance	9500	0.0150	142.50
Gap Analysis for OOsCWSN	14	1.0000	14.00

<b>Activity Master</b>	<b>Physical</b>	<b>Unit Cost</b>	<b>Financial</b>
Helper/Ayas/Attendant	168	0.6000	100.80
Home Base Education	3765	0.0350	131.78
Identification and Assessment (Medical Assessment Camps)	168	0.5000	84.00
In-service Training of Special Educators	1521	0.0250	38.03
Orientation of Principals, Educational administrators, parents / guardians etc.	1385	0.0100	13.85
Providing Aids & Appliances	17310	0.0300	519.30
Purchase/Development of instructional & Training materials	168	0.0500	8.40
Reader Allowance	500	0.0100	5.00
Sports Events & Exposure Visits	168	0.4000	67.20
Stipend for Girls	38599	0.0200	771.98
Teacher Need Analysis for Training	1385	0.0500	69.25
Therapeutic Services	20000	0.0075	150.00
Transportation allowance	15952	0.0150	239.28
<b>Total</b>			<b>2751.28</b>
Salary (Previous Spl. Educators)	1185	2.4000	2844.00
<b>Total Inclusive Education (up to Highest Class VIII)</b>			<b>5595.28</b>

b) **Secondary:** An outlay of Rs. 1398.61 lakh as per unit cost given below was estimated for various activities (Students Oriented) at secondary/ senior secondary level for Children with Special Needs such as, braille stationary material, reader allowance, assistive devices and home based education etc. An outlay of Rs.199.38 lakh was also estimated for activities such as Gap Analysis for Oosc CWSN, Teacher Need Analysis for Training etc. In addition, Rs. 4095.00 lakh was estimated for support of salary/honorarium of 1365 special educators in-position.

(Rs. in lakh)

<b>Activity Master</b>	<b>Physical</b>	<b>Unit Cost</b>	<b>Financial</b>
<b>Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)</b>			
<b>Number of CWSN covered= 39960</b>			
Assistive Devices, Equipments and TLM	168	1.000	168.00
Braille Stationary Material (Inc. Embossed Charts, globes etc)	8551	0.005	42.76
Escort Allowance	17256	0.009	155.30
Helper/Ayas/Attendant	60	0.600	36.00

<b>Activity Master</b>	<b>Physical</b>	<b>Unit Cost</b>	<b>Financial</b>
Home Base Education (Highest Class XII)	1450	0.035	50.75
Identification and Assessment (Medical Assessment Camps))	168	0.050	8.40
Providing Aids & Appliances	8871	0.030	266.13
Purchase/Development of instructional & Training materials	168	0.050	8.40
Reader Allowance	1125	0.010	11.25
Sports & Exposure Visit	168	0.250	42.00
Stipend for Girls	13655	0.020	273.10
Therapeutic Services	8037	0.015	120.56
Transportation allowance	23996	0.009	215.96
<b>Total Inclusive Education (Student Oriented Components)</b>			<b>1398.61</b>
<b>Inclusive Education (Recurring) (Upto Highest Class - XII) Number of CWSN covered = 5696</b>			
Books & Stationery (Inc. Braille Books for Blind and Large Print Books for Low Vision)	1385	0.010	13.85
Changathykootam	1385	0.050	69.25
Environment Building programme	168	0.200	33.60
Gap Analysis for OOsc CWSN	14	0.500	7.00
In-service Training of Special Educators	1365	0.025	34.13
Orientation of Principals, Educational administrators, parents / guardians etc.	1385	0.010	13.85
Teacher Need Analysis for Training	1385	0.020	27.70
<b>Total</b>			<b>199.38</b>
Salary (Previous Spl. Educators)	1365	3.000	4095.00
<b>Total of Inclusive Education (Recurring) (Upto Highest Class - XII)</b>			<b>4294.38</b>

The State was asked to share database of all CWSN children on PMS portal of Samagra Shiksha.

**Outcome:** The activities under this intervention would provide Access and increase retention of CWSN children by providing them a conducive learning environment. This is covered under PGI indicator 1.4.12 to 1.4.15.

### **13) Vocational Education (Secondary):**

The aim of introducing vocational education in schools is to prepare educated and employable youth. Under vocationalisation of school education, vocational courses are

introduced along with academic subjects from classes 9 to 12. Under this component, there is greater involvement of industry in design, delivery and assessment of vocational skills.

An outlay of Rs. 793.95 lakh for introduction of VE in 100 new schools as per unit cost given below was estimated for support for non-recurring and recurring cost. List of 100 new schools approved is at **Annexure- V- A**.

An amount of Rs. 499.70 lakh as per unit cost given below was estimated for support for Vocational Education towards recurring cost for 93 existing Schools.

List of schools approved for relocation as requested by the state is at **Annexure- V- B**.

The State may refer to the detailed guidelines issued by MHRD for vocational education under Samagra Shiksha.

(Rs. in lakh)			
Activity Master	Physical	Unit Cost	Financial
<b>Introduction of VE in schools - NR</b>			
Tools, Equipment & Furniture (New)	100	5.00	500
<b>Total VE in schools - NR</b>			<b>500.00</b>
<b>Recurring Support VE - New</b>			
Cost of providing Hands on Skill Training to Students (New)	100	0.600	60.00
Financial Support for Resource Persons (New)	100	0.625	62.50
Induction training of Teachers VE - Teachers (10 Days)	179	0.050	8.95
Office Expenses / Contingencies for New School (New)	100	0.500	50.00
Raw material Grant for new school per course (New)	100	1.125	112.50
<b>Total of Recurring Support VE - New</b>			<b>293.95</b>
<b>Total VE - New</b>			<b>793.95</b>
<b>Recurring Support VE - Existing</b>			
Assessment and Certification Cost (Existing)	3650	0.006	21.90
Cost of providing Hands Training Students (Existing)	93	0.600	55.80
Financial Support for Resource Persons (Existing)	93	1.250	116.25
In-service Training of VE - Teachers (5 - Days) - (Existing)	140	0.025	3.50
Office Expenses / Contingencies for School (Existing)	93	1.000	93.00
Raw material grant for new school per course (Existing)	93	2.250	209.25
<b>Total of Recurring Support VE - Existing</b>			<b>499.70</b>
<b>Total of Introduction of Vocational Education at Secondary and higher Secondary</b>			<b>1293.65</b>



**Outcome:** The activities under this intervention would enhance the employability of youth and bridge the divide between the academic & applied learning. This is covered under PGI indicator 1.3.5.

**14) Support for Salary of Teachers**

**a) Elementary:**

Sanctioned Post			Working			Vacancies		
By State	Under SS	Total	By State	Under SS	Total	By State	Under SS	Total
28581	2925	31506	28581	1554	30135	0	1371	1371

An outlay Rs.6917.40 lakh was estimated as support for teacher salary as per norms of the Scheme. State was advised to relook at the requirement of teacher/headmaster posts and rationalize deployment of teachers as all teachers are the responsibility of the State. There is no dual cadre of teachers – only financial support for additional teacher salary would be provided under the Samagra Shiksha. Any additionally as per terms and conditions for recruitment of teachers in the State is to be borne by the State.

(Rs. in lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
<b>Teacher Salary - (Elementary)</b>			
Primary Head Teachers - Existing in position (Regular)	659	3.00	1977.00
<b>Upper Upper Primary Teachers (Contractual) - (Elementary)</b>			
Art Education	895	0.84	751.80
Health and Physical Education	895	0.84	751.80
Work Education	895	0.84	751.80
<b>Total of Upper Primary Teachers (Contractual) - (Elementary)</b>			<b>2255.40</b>
<b>Upper Primary Teachers (Regular) - (Elementary)</b>			
Head Teachers for Upper Primary in position	895	3.00	2685.00
<b>Total for Salary of Teachers (Elementary)</b>			<b>6917.40</b>

b) Secondary

Sanctioned Post			Working			Vacancies		
By State	Under SS	Total	By State	Under SS	Total	By State	Under SS	Total
18855	555	19410	18855	0	18855	0	555	555

**Outcome:** Teacher's role is central and their deployment & rationalization would help in maintaining appropriate teacher-pupil ratio and is covered under PGI 2.1.7, 2.1.8, 2.1.9, 2.1.11a, 2.1.21, 2.1.22 and 2.1.23.

(Rs. in lakh)

Activity Master	Physical (Teachers)	Unit Cost	Financial
<b>Staff for Previous Year Schools (Secondary)</b>			
Head Masters	109	3.60	392.40

15) **Teacher Education:** An outlay of Rs. 2943.51 lakh was estimated for the Teacher Education component. The following activities are part of the said component:

a) **Strengthening of physical infrastructure:** An outlay of Rs. 20.00 lakh was estimated for establishment of Science and Social Science cells in SCERT and an outlay of Rs. 5.00 lakh was estimated for Repair & Maintenance for DIET IDUKKI.

(Rs. in lakh)

Activity Master	Physical (DIET)	Unit Cost	Financial
<b>Strengthening of physical infrastructure</b>			
<b>Establishment of Special Cells in SCERT - NR</b>			
Science	1	10.00	10.00
Social Studies	1	10.00	10.00
<b>Total of Establishment of Special Cells in SCERT- NR</b>			<b>20.00</b>
<b>Strengthening of Physical Infrastructure - NR</b>			
Repair & Maintenance	1	5.00	5.00
<b>Total of Strengthening of physical infrastructure</b>			<b>25.00</b>

b) **Support for Teachers Educator Salary:** An outlay of Rs. 1987.51 lakh as per unit cost given below was estimated for salary of teacher educators in DIETs and SCERT. Total amount of salary for teacher educators is worked out as per the scheme, @ 60% of total salary estimate.

(Rs. in lakh)

Activity Master	Physical (DIET)	Unit Cost	Financial
<b>Teachers Educators Salary in TEIs (Academic Posts)</b>			
DIETs	328	5.62991	1846.61
SCERT	21	6.70968	140.90
<b>Total</b>			<b>1987.51</b>

**Outcome:** State to ensure 100% of academic positions are filled in the SCERT/SIE and DIETs at the beginning of the given academic year 2020-21. This is covered under PGI Indicator 2.1.12.

- c) **DIKSHA:** An outlay of Rs. 50.00 lakh was estimated for DIKSHA for Creation of Digital Content and Capacity Building of Teachers and other functionaries on usage of DIKSHA.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>DIKSHA</b>			
Capacity building and Training for Teachers, Educators and State officials for usage of DIKSHA	1	10.00	10.00
Development of Digital Content	1	40.00	40.00
<b>Total</b>			<b>50.00</b>

- d) **Programme & Activities and Faculty Development:** An outlay of Rs. 530.00 lakh as per unit cost given below was estimated for Programme & Activities for SCERT and DIETs for a range of activities such as, exposure visits, short term professional courses, etc.

(Rs. in lakh)

Activity Master	Physical (No. of TEI)	Unit Cost	Financial
<b>Program &amp; Activities including Faculty Development of Teacher Educators</b>			
Program & Activities (DIET)	14	25.00	350.00
Program & Activities (SCERT)	1	30.00	30.00
Specific programme for Research activities (SCERT)	1	10.00	10.00
Specific projects for Research activities (DIET)	14	10.00	140.00
<b>Total</b>			<b>530.00</b>

**Outcome:**

- Dissemination of the findings and impact of the research studies would be shared by the States and UTs.
- The SCERT/SIE would conduct an impact assessment study of the in-service/induction training programmes.

**e) Technology Support to TEIs :**An outlay of Rs. 36.00 lakh @ Rs.2.40 lakh per TEI was estimated for recurring grant for ICT in SCERT and 14 DIETs for activities such as, e-content and digital resources, internet connectivity etc. (For these TEIs non- recurring grant was approved in the year 2019-20.)

(Rs. in lakh)

Activity Master	Physical (No. of TEI)	Unit Cost	Financial
<b>Technology Support to TEIs: Recurring Support</b>			
Recurring Support on Technology (TEIs)	15	2.40	36.00

**f) Annual Grants to TEIs:** An outlay of Rs. 315.00 lakh as per unit cost given below for SCERT and DIETs was estimated under Annual Grant for TEIs for meeting day-to-day expenses, hiring of Resource persons/Experts for Teacher Training, purchase of library books, stationary periodicals, small office and library equipment's, office expenses, etc.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
DIETs	14	20.00	280.00
SCERT	1	35.00	35.00
<b>Total</b>			<b>315.00</b>

**Outcome:** State to ensure that SCERT/SIE and DIETs utilise the annual grants optimally and are registered under PFMS. This is covered under PGI indicator 2.1.26.

**16) MIS**

An outlay of Rs. 114.62 lakh @ Rs. 2 per student was estimated for MIS/UDISE+ activities.

(Rs. in lakh)

Activity Master	Physical (Students)	Unit Cost	Financial
<b>Monitoring of the Scheme</b>			
Management Information System (Udise +)	5731030	0.00002	114.62

### 17) Programme Management

An outlay of Rs. 3422.788 @ 5% against total outlay was estimated for Programme Management (MMER) for activities such as, Staffing cost, Advertising & Publicity, evaluation, Research Studies, etc.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Program Management (MMER - E.E / S.E. / T.E.)			
Program Management (MMER)	1	3422.788	3422.788

### 18) Spill Over

An outlay of Rs. 12120.55 lakh as Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education was estimated with the condition that all pending activities should be completed during this year 2020-21. The detail is enclosed at *Annexure-VI*.

### 19) Costing Sheet

The details of State consolidated item-wise estimate for 2020-21 is at *Annexure-VII*.

The meeting ended with a vote of thanks to the Chair.

\*\*\*\*\*



**List of participants**

Participants of the Project Approval Board [PAB] meeting held on **24<sup>th</sup> June, 2020** through **Video Conferencing** for approval of Annual Work Plan & Budget 2020-21 of State of Kerala under the Centrally Sponsored Scheme of Samagra Shiksha.

- Smt. Anita Karwal, Secretary, D/o SE&L, MHRD
- Shri. Santosh Kumar Yadav, Joint Secretary (SS-1), SE&L, MHRD
- Shri. Maneesh Garg, Joint Secretary, (SS-II), SE&L, MHRD
- Shri. Purnendu Kishore Banerjee, DDG Statistics, MHRD
- Shri. Shobhit Gupta, Director, Finance
- Shri. P.K. Singh, Deputy Secretary, MHRD
- Shri. Alok Jawahar, Under Secretary, MHRD
- Dr. Vijayan K. Assistant Professor, NCERT
- Smt. Aseela. M, Senior Consultant, State Coordinator Kerala, TSG
- Smt. Letha Ram Mohan, Chief Consultant, TSG
- Shri. R.C. Malik, Chief Consultant, TSG

**Representative from Kerala:**

- Shri A. Shajahan IAS, Secretary General Education, Kerala
- Shri K.Jeevan Babu IAS, Director of General Education, Kerala
- Dr. Kuttykrishnan, State Project Director, Samagra Shiksha, Kerala
- Dr. J Prasad, Director, SCERT, Kerala
- Shri Shibu.R S, Additional State Project Director, Samagra Shiksha, Kerala
- Shri Girish Cholayil, Additional State Project Director, Samagra Shiksha, Kerala
- Shri Suresh Kumar A K, State Programme Officer, Samagra Shiksha, Kerala
- Dr. M.P. Narayananunni, Research Officer, SCERT, Kerala
- Shri Anil K V, State Project Engineer, Samagra Shiksha, Kerala
- Shri Suneer A, System Analyst, Samagra Shiksha, Kerala
- Shri S Saji , MIS, SamagraShiksha, Kerala

## Annexure- II

<b>ELEMENTARY-RECOMMENDATION OF INFRASTRUCTURE FACILITIES AWP&amp;B 2020-21 UNDER SAMAGRA SHIKSHA</b>				
<b>S. NO.</b>	<b>DISTRICT NAME</b>	<b>SCHOOL NAME</b>	<b>SCHOOL CODE</b>	<b>RECOMM ENDED</b>
<b>ADDITIONAL CLASS ROOM (7)</b>				
1	THIRUVANANTHAPURAM	GLPS KILIMANNOOR	32140500302	1
2	THIRUVANANTHAPURAM	GLPS COTTONHILL	32141100302	1
3	ERNAKULAM	GGLPS EKM	32080303323	3
4	ERNAKULAM	GLPS SOUTH VAZHAKULAM	32081100204	2
<b>TOTAL ADDITIONAL CLASS ROOM</b>				<b>7</b>
<b>BOYS' TOILETS(6)</b>				
1	MALLAPURAM	GLPS KUZHIMANNA	32050100704	1
2	MALLAPURAM	GUPS PARAMBA	32050400802	2
3	MALLAPURAM	GUPS ARIYALLUR	32051200302	2
4	WAYANAD	GLPS MEENANGADI	32030201405	1
<b>TOTAL BOYS' TOILETS</b>				<b>6</b>
<b>GIRLS' TOILETS( 29)</b>				
2	THIRUVANANTHAPURAM	GLPS COTTONHILL	32141100302	3
3	PATHANAMTHITTA	GLPS KODAL JN	32120302306	1
4	PATHANAMTHITTA	GUPS ERAVIPEROOR	32120600118	1
5	PATHANAMTHITTA	GMNLPS ANJILITHANAM	32120700809	1
6	PATHANAMTHITTA	GLPS PONGALADI	32120500218	1
8	IDUKKI	GHS PERINJANKUTTY	32090300810	1
9	IDUKKI	GUPS UPPUTHODU	32090300701	1
10	THRISSUR	GLPS KODALY	32070801301	3
11	THRISSUR	GTS ECHIPPARA	32070802401	1
12	THRISSUR	GUPS VADUTHALA	32070504201	1
13	THRISSUR	GLPS KODAKARA	32070800601	1
14	PALAKKAD	GLPS KIZHAKKANCHERY	32060200710	1
15	PALAKKAD	GUPS KANNAMPALLI	32060200409	1
16	PALAKKAD	GMLPS KARINKALLATHANI	32060700803	1
17	PALAKKAD	GOVT. MOYAN LPS PALAKKAD	32060900726	2
18	PALAKKAD	GUPS KOTTATHARA	32060100303	2
20	KOZHIKKODE	GLPS ANAYAMKUNNU	32040600501	2

## Annexure- II

<b>ELEMENTARY-RECOMMENDATION OF INFRASTRUCTURE FACILITIES AWP&amp;B 2020-21 UNDER SAMAGRA SHIKSHA</b>				
<b>S. NO.</b>	<b>DISTRICT NAME</b>	<b>SCHOOL NAME</b>	<b>SCHOOL CODE</b>	<b>RECOMM ENDED</b>
22	KANNUR	MTSGUPSCHOOL MATTANNUR	32020801013	1
23	KANNUR	GLPS VAYANNUR	32020901702	1
24	KANNUR	GLPS CHERUVACHERY	32021400901	1
25	KANNUR	GLPS GOPALAPETTA	32020300911	1
26	KANNUR	GLPS VANCHIYAM	32021500703	1
<b>TOTAL GIRLS TOILETS</b>				<b>29</b>
<b>CWSN TOILETS (80)</b>				
1	THIRUVANANTHAPURAM	GLPS KOTTUKAL	32140200209	1
2	THIRUVANANTHAPURAM	GLPS AVANAKUZHY	32140200101	1
3	THIRUVANANTHAPURAM	GHSGLPS KULATHOOR	32140300102	1
4	THIRUVANANTHAPURAM	GLPS VELLANAD	32140601005	1
5	THIRUVANANTHAPURAM	GLPGS PERUMKADAVILA	32140700306	1
6	THIRUVANANTHAPURAM	GLPS PALODE	32140800506	1
7	THIRUVANANTHAPURAM	GLPS ERICHALLOOR	32140900203	1
8	THIRUVANANTHAPURAM	GLPGS PARASSALA	32140900310	1
9	KOLLAM	GUPS CHADAYAMANGALAM	32130200102	1
10	KOLLAM	GMLPS KARUNAGAPPALLY	32130500111	1
11	KOLLAM	GLPS KULAKKADA	32130800204	1
12	KOLLAM	GNLPS THAZHATHUVADAKKU	32130800106	1
13	KOLLAM	GLPS NELLIPPALLY	32131000903	1
14	ALAPPUZHA	JBS PUNTHALA	32110301302	1
15	ALAPPUZHA	AVS GLPS KIZHAKKEKKARA NORTH	32110200908	1
16	ALAPPUZHA	GLPS THRIKKUNNAPPUZHA	32110200907	1
17	ALAPPUZHA	GLPS ARUNNOOTTIMANGALAM	32110700912	1



## Annexure- II

<b>ELEMENTARY-RECOMMENDATION OF INFRASTRUCTURE FACILITIES AWP&amp;B 2020-21 UNDER SAMAGRA SHIKSHA</b>				
<b>S. NO.</b>	<b>DISTRICT NAME</b>	<b>SCHOOL NAME</b>	<b>SCHOOL CODE</b>	<b>RECOMMENDED</b>
18	ALAPPUZHA	GPJLPS KALAVOOR	32110400203	1
19	PATHANAMTHITTA	GLPS ARANTHAKULANGARA	32120100513	1
20	PATHANAMTHITTA	GLPS THOTTUVA	32120100401	1
21	PATHANAMTHITTA	GSNVLPS ULLANNOOR	32120200116	1
22	PATHANAMTHITTA	GLPS THOTTAKONAM	32120500407	1
23	PATHANAMTHITTA	GUPS PUTHUSERIMALA	32120801504	1
24	PATHANAMTHITTA	GLPS KUNNAM	32120802808	1
25	KOTTAYAM	ST ADAYI'S GLPS NALUNNACKAL	32100100903	1
26	KOTTAYAM	GOVT MOHAMMADEN UPS CHANGANACHERRY	32100100103	1
27	KOTTAYAM	GUPS KOTTACKAPURAM	32100300111	1
28	KOTTAYAM	GOVT. LPS KOLLAD	32100600403	1
29	KOTTAYAM	S.K.V.GOVT.U.P.SCHOOL PERUMTHURUTH	32100900405	1
30	KOTTAYAM	GLPS LALAM	32101000209	1
31	KOTTAYAM	GLPS PALA SOUTH	32101000411	1
32	KOTTAYAM	GLPS KAROOR EAST	32101000201	1
33	KOTTAYAM	GUPS ANTHINADU	32101000205	1
34	KOTTAYAM	GLPS PARAPPALLY	32101000402	1
35	KOTTAYAM	GTPLPS ANJOOTTIMANGALAM	32101000604	1
36	KOTTAYAM	GLPS K. S MANGALAM	32101300202	1
37	KOTTAYAM	GLPS THALAYOLAPARAMBU	32101300405	1
38	KOTTAYAM	GLPS EDAVATTOM	32101301002	1
39	IDUKKI	GLPS VAZHATHOPPU	32090600207	1
40	ERNAKULAM	GUPS NORTH EZHIPRAM	32081100103	1
41	ERNAKULAM	GLPS KOTTAPPADY SOUTH	32080701407	1
42	ERNAKULAM	GUPS CHENKARA	32080700202	1
43	THRISSUR	GLPS PENGAMUKKU	32070503101	1
44	THRISSUR	GLPS KAKKASSERY	32071100401	1
45	THRISSUR	GUPS KILLIMANGALAM	32071300902	1
46	PALAKKAD	GUPS NALLEPILLY	32060400604	1
47	PALAKKAD	GUPS MENONPARA	32060400901	1

## Annexure- II

<b>ELEMENTARY-RECOMMENDATION OF INFRASTRUCTURE FACILITIES AWP&amp;B 2020-21 UNDER SAMAGRA SHIKSHA</b>				
<b>S. NO.</b>	<b>DISTRICT NAME</b>	<b>SCHOOL NAME</b>	<b>SCHOOL CODE</b>	<b>RECOMM ENDED</b>
48	PALAKKAD	GUPS AYALUR	32060500102	1
49	PALAKKAD	GUPS CHATHAMANGALAM	32060500505	1
50	PALAKKAD	GUPS KARIMBA	32060700307	1
51	PALAKKAD	GUPS PULIKKAL	32060700605	1
52	MALAPPURAM	GLPS VENDEKKUMPOTTY	32050400111	1
53	MALAPPURAM	GLPS CHUNGATHARA PANCHAYATH	32050400411	1
54	MALAPPURAM	GLPS B.P.ANGADI	32051000402	1
55	MALAPPURAM	GLPS PARAPURATHPARAMBA	32050100809	1
56	MALAPPURAM	GLPS CHEMRAKKATTUR	32050100104	1
57	MALAPPURAM	GMUPS PARAKKADAVU	32051200502	1
58	MALAPPURAM	GUPS PULLIYIL	32050400607	1
59	KOZHIKODE	GUPS EAST NADAKKAVU	32040501216	1
60	KOZHIKODE	GUPS NADAPURAM	32041200906	1
61	KOZHIKODE	GLPS KUMARANELLUR	32040600502	1
62	KOZHIKODE	GLPS ERAMANGALAM	32040100404	1
63	KOZHIKODE	GUPS PERAMBRA	32041001511	1
64	WAYANAD	GLPS THARIODE	32030300805	1
65	KANNUR	GLPS MUZHAPPILANGAD	32020200207	1
66	KANNUR	GUPS PURACHERY	32021400103	1
67	KANNUR	GLPS MATHAMANGALAM	32021200817	1
68	KANNUR	GLPS PAYYANNUR	32021200603	1
69	KANNUR	GMUP SCHOOL KATTAMPALLY	32021300801	1
70	KANNUR	DIET LAB SCHOOL PALAYAD	32020300317	1
71	KANNUR	GLPS THALAVIL	32021001302	1
72	KANNUR	GLPS MAZHUR	32021001605	1
73	KASARAGOD	GLPS HOSABETTU	32010100102	1
74	KASARAGOD	GWLPS KUMBLA	32010200101	1
75	KASARAGOD	GSBS KUMBLA	32010200102	1
76	KASARAGOD	GLPS KAMBAR	32010300101	1
77	KASARAGOD	GFLPS HOSDURG KADAPURAM	32010500101	1
78	KASARAGOD	GLPS HOSDURG	32010500102	1

## Annexure- II

<b>ELEMENTARY-RECOMMENDATION OF INFRASTRUCTURE FACILITIES AWP&amp;B 2020-21 UNDER SAMAGRA SHIKSHA</b>				
<b>S. NO.</b>	<b>DISTRICT NAME</b>	<b>SCHOOL NAME</b>	<b>SCHOOL CODE</b>	<b>RECOMM ENDED</b>
		THERUVATH		
79	KASARAGOD	GLPS CHULLY	32010600101	1
80	KASARAGOD	GLPS MADAKKAL	32010700101	1
<b>TOTAL CWSN TOILETS</b>				<b>80</b>
<b>DILAPIDATED PRIMARY BUILDING (2)</b>				
1	ALAPPUZHA	JBS MUNDANCAVU	32110300106	1
2	KOZHICODE	GLPS KAZHUTHUTPURAYIL	32041501109	1
<b>TOTAL DILAPIDATED PRIMARY BUILDING</b>				<b>2</b>
<b>DRINKING WATER (117)</b>				
1	THIRUVANANTHAPURAM	GLPS PARAVOORKONAM	32140100312	1
2	THIRUVANANTHAPURAM	GUPS MATHASSERIKONAM	32140100904	1
3	THIRUVANANTHAPURAM	GLPS THONGAL NELLIMOODU	32140200106	1
4	THIRUVANANTHAPURAM	GLPS AVANAKUZHY	32140200101	1
5	THIRUVANANTHAPURAM	GLPS KANJICKAL	32140301203	1
6	THIRUVANANTHAPURAM	GUPS POOVACHAL	32140400606	1
7	THIRUVANANTHAPURAM	GLPS KUZHAKKAD	32140400603	1
8	THIRUVANANTHAPURAM	GUPS PEROOR VADASSERY	32140500703	1
9	THIRUVANANTHAPURAM	GUPS ATTUKAL	32140600706	1
10	THIRUVANANTHAPURAM	GLPS BHARATHANNOOR	32140800602	1
11	THIRUVANANTHAPURAM	GUPS VAMANAPURAM	32140800705	1
12	THIRUVANANTHAPURAM	GUPS BEEMAPALLY	32141103217	1
13	THIRUVANANTHAPURAM	HSLPS PAPPANAMCODE	32141102703	1
14	THIRUVANANTHAPURAM	GUPS AYROOR	32141200207	1
15	THIRUVANANTHAPURAM	GCLPS ELAKAMON	32141200204	1

## Annexure- II

<b>ELEMENTARY-RECOMMENDATION OF INFRASTRUCTURE FACILITIES AWP&amp;B 2020-21 UNDER SAMAGRA SHIKSHA</b>				
<b>S. NO.</b>	<b>DISTRICT NAME</b>	<b>SCHOOL NAME</b>	<b>SCHOOL CODE</b>	<b>RECOMM ENDED</b>
	M			
16	KOLLAM	GNLPS ALAYAMON	32130100108	1
17	KOLLAM	RGMLPS CHERUKARA	32130100505	1
18	KOLLAM	GTLPS VILLUMALA	32130100509	1
19	KOLLAM	GLPS AYLARA	32130100606	1
20	KOLLAM	GLPGS PARAVOOR	32130300610	1
21	KOLLAM	GLPS VALATHUNGAL	32130600512	1
22	KOLLAM	GTTI KOLLAM	32130600403	1
23	KOLLAM	GWUPS AMBALAPPURAM	32130700304	1
24	KOLLAM	GUPS KOKKAD	32130700505	1
25	KOLLAM	GLPS THEKKUMPURAM	32130700607	1
26	KOLLAM	GWLPS THEVALAPPURAM	32130700609	1
27	KOLLAM	GLPS THEVALAPPURAM	32130700608	1
28	KOLLAM	GWLPS PATATZHI	32130800407	1
29	KOLLAM	GWLPS THEKKETHERY	32130800409	1
30	KOLLAM	GWLPS VENDAR	32130800507	1
31	KOLLAM	GLPS VADACODE	32130800611	1
32	KOLLAM	GLPS MEENAM	32130800103	1
33	KOLLAM	GLPS THAZHATHUVADAKKU	32130800106	1
34	KOLLAM	GWLPS THAZHATHU VADAKKU	32130800108	1
35	KOLLAM	GUPS ERATHU VADAKKU	32130800101	1
36	KOLLAM	GLPS NELLIPPALLY	32131000903	1
37	KOLLAM	GNLPS EDAMON	32131000804	1
38	KOLLAM	GLPS AZHAKIYAKAVU	32131100504	1
39	KOLLAM	GLPS KOYIKKAL BHAGOM	32131100403	1
40	KOLLAM	GLPS KAREEPPRA	32131200309	1
41	ALAPPUZHA	GUPS KANNADI	32110801401	1
42	ALAPPUZHA	GUPS CHATHURTHYAKARI	32110800505	1
43	ALAPPUZHA	GLPS PONGA	32110800201	1
44	ALAPPUZHA	GSNDPLPS CHENNAMKARI	32110801502	1
45	ALAPPUZHA	GOVT. NEW LPS THALAVADY	32110900318	1
46	PATHANAMTHITTA	GLPS THUVAYOOR(N)	32120100706	1

## Annexure- II

<b>ELEMENTARY-RECOMMENDATION OF INFRASTRUCTURE FACILITIES AWP&amp;B 2020-21 UNDER SAMAGRA SHIKSHA</b>				
<b>S. NO.</b>	<b>DISTRICT NAME</b>	<b>SCHOOL NAME</b>	<b>SCHOOL CODE</b>	<b>RECOMM ENDED</b>
47	PATHANAMTHITTA	GUPS MANAKKALA	32120100707	1
48	PATHANAMTHITTA	GLPS PALLICKAL	32120100409	1
49	PATHANAMTHITTA	GLPS MUNDAPALLY	32120100421	1
50	PATHANAMTHITTA	SMS GUPS CHANDANAKUNNU	32120200101	1
51	PATHANAMTHITTA	GUPS MANTHUKA	32120200619	1
52	PATHANAMTHITTA	GLPS LAKKOOR	32120300309	1
53	PATHANAMTHITTA	GLPS PRAKKANAM	32120400506	1
54	PATHANAMTHITTA	GUPS ERATHUMPAMON	32120400520	1
55	PATHANAMTHITTA	GLPGS PATHANAMTHITTA	32120401912	1
56	PATHANAMTHITTA	GLPS MALAYALAPUZHA ERAM	32120301310	1
57	PATHANAMTHITTA	GSPM LPS VETTOOR	32120301301	1
58	PATHANAMTHITTA	GUPS PANDALAM	32120500408	1
59	PATHANAMTHITTA	GSVLPs KADAKKAD	32120500807	1
60	PATHANAMTHITTA	GLPS NARANAMOOZHYY	32120800407	1
61	PATHANAMTHITTA	GUPS VATTAKOTTAL	32120601306	1
62	PATHANAMTHITTA	GLPS THELLIYOOR	32120601604	1
63	PATHANAMTHITTA	GLPS AYROOR	32120601525	1
64	PATHANAMTHITTA	GMLPS THADIYOOR	32120601521	1
65	IDUKKI	GUPS PAZHAYAVIDUTHY	32090100703	1
66	IDUKKI	GLPS KANJIKUZHYY	32090101002	1
67	IDUKKI	GLPS NANKI	32090101004	1
68	IDUKKI	IHEP GLPS KULAMAVU	32090200303	1
69	ERNAKULAM	GUPS NORTH VAZHAKULAM	32081100104	1
70	ERNAKULAM	GJBS KUNNUKARA	32080201801	1
71	ERNAKULAM	GLPS KANJIRAMATTAM	32081300104	1
72	ERNAKULAM	GUPS NERIMANGALAM	32080701703	1
73	THRISSUR	GLPS EAST CHALAKUDY	32070200102	1
74	THRISSUR	GLPS(BTS) CHALAKUDY	32070200103	1
75	THRISSUR	GUPS CHAIPANKUZHYY	32070202503	1
76	THRISSUR	GJBS CHERPU	32070400601	1
77	THRISSUR	GUPS VALLACHIRA	32070401701	1
78	THRISSUR	GLPS PENGAMUCK	32070503101	1
79	THRISSUR	GUPS KUNDUR	32070902601	1

## Annexure- II

<b>ELEMENTARY-RECOMMENDATION OF INFRASTRUCTURE FACILITIES AWP&amp;B 2020-21 UNDER SAMAGRA SHIKSHA</b>				
<b>S. NO.</b>	<b>DISTRICT NAME</b>	<b>SCHOOL NAME</b>	<b>SCHOOL CODE</b>	<b>RECOMM ENDED</b>
80	THRISSUR	GFUPS VATANAPPALLY	32071501103	1
81	THRISSUR	GUPS VADAKKUMKARA	32071601303	1
82	THRISSUR	GMLPS EDAKKAZHIYOOR	32070301301	1
83	PALAKKAD	GUPS KOTTATHARA	32060100303	1
84	PALAKKAD	GLPS AGALI	32060100109	1
85	PALAKKAD	GUPS PUTHIYANKAM	32060200105	1
86	PALAKKAD	GUPS CHATHAMANGALAM	32060500505	1
87	PALAKKAD	GLPS PAZHAYAGRAMAM	32060500509	1
88	PALAKKAD	GUPS AYALUR	32060500102	1
89	PALAKKAD	GUPS MEPARAMB	32060900714	1
90	PALAKKAD	GLPS NELLIKATTIRI	32061300601	1
91	MALAPPURAM	GMLPS PANANGATTUR	32051100103	1
92	MALAPPURAM	GLPS KODUR	32051400502	1
93	MALAPPURAM	GLPS PERUMBATHOOR	32050402506	1
94	MALAPPURAM	GMUPS ORAVAMPURM	32050500522	1
95	MALAPPURAM	GUPS PULLIYIL	32050400607	1
96	KOZHIKODE	GUPS EAST NADAKKAVU	32040501216	1
97	KOZHIKODE	GLPS CHULLIKAPARAMBA	32041501108	1
98	KOZHIKODE	GMUPS POONOR	32040100317	1
99	KOZHIKODE	GUPS KINALUR	32040101103	1
100	KOZHIKODE	GLPS ORAVILL	32040100208	1
101	KOZHIKODE	GMLPS NADUVANNUR	32040100602	1
102	KOZHIKODE	GMUPS VELUR ATHOLI	32040900610	1
103	KOZHIKODE	GLPS ANAYAMKUNNU	32040600501	1
104	KOZHIKODE	GLPS ERAMANGALAM	32040100404	1
105	KOZHIKODE	GLPS VADAKKUMPAD	32041000803	1
106	KOZHIKODE	GUPS PERAMBRA	32041001511	1
107	WAYANAD	GLPS MEENANGADI	32030201405	1
108	KANNUR	GLPS PAZHASSI	32020800907	1
109	KANNUR	GLPS KALLARAKKAL	32020600916	1
110	KANNUR	GLPS PANOOR	32020600301	1
111	KANNUR	MTS GUPS MATTANNUR	32020801013	1
112	KANNUR	GMLP VELLUR	32021200901	1
113	KANNUR	GLPS PERUVAMBA	32021201206	1
114	KANNUR	GHWLPSCHOOL PATTUVAM	32021000105	1

## Annexure- II

<b>ELEMENTARY-RECOMMENDATION OF INFRASTRUCTURE FACILITIES AWP&amp;B 2020-21 UNDER SAMAGRA SHIKSHA</b>				
<b>S. NO.</b>	<b>DISTRICT NAME</b>	<b>SCHOOL NAME</b>	<b>SCHOOL CODE</b>	<b>RECOMM ENDED</b>
115	KANNUR	GUPS VIJAYAGIRI	32021001803	1
116	KANNUR	G L P S PANNIYUR	32021001604	1
117	KANNUR	G.L.P.S.KOOVERI	32021001501	1
<b>TOTAL DRINKING WATER</b>				<b>117</b>
<b>FURNITURE(727)</b>				
1	KANNUR	GUPS PARAPPA	32021000806	38
2	THIRUVANANTHAPURAM	GUPS PUTHICHAL	32140200113	10
3	THIRUVANANTHAPURAM	GUPS VANCHIYOOR	32140500804	15
4	THIRUVANANTHAPURAM	GUPS KARAKULAM	32140600403	10
5	THIRUVANANTHAPURAM	GUPS PERAYAM	32140600705	10
6	THIRUVANANTHAPURAM	GUPS THENGUMCODE	32140800413	10
7	THIRUVANANTHAPURAM	GUPS VELLARADA	32140900706	15
8	THIRUVANANTHAPURAM	GUPS BEEMAPALLY	32141103217	10
9	THIRUVANANTHAPURAM	GUPS KONCHIRAVILA	32141103503	15
10	THIRUVANANTHAPURAM	GUPS AYROOR	32141200207	15
11	ALAPPUZHA	G U P S VELLIYAKULAM	32110401153	241
12	THRISSUR	GUPS MAYANNUR	32071301303	8
13	PALAKKAD	GUPS KOOKAMPALAYAM	32060101409	96
14	PALAKKAD	GUPS CHITTUR	32060400101	34
15	PALAKKAD	GUPS THATHAMANGALAM	32060400108	70
16	PALAKKAD	GUPS PATTAMBI	32061100107	50
17	KANNUR	GNUPS NARIKODE	32021400804	40
18	KANNUR	GUPS PARAPPA	32021000806	40
<b>TOTAL FURNITURE</b>				<b>727</b>
<b>HANDRAIL ON EXISTING RAMP</b>				
1	ALAPPUZHA	AROOR LPS	32110500706	1
2	PATHANAMTHITTA	GUPS PUTHUSERIMALA	32120801504	1
3	MALAPPURAM	GLPS VARIKKAL	32050400606	1
4	KOZHIKKODE	GUPS KINALUR	32040101103	1
5	KOZHIKKODE	GLPS ORAVIL	32040100208	1
<b>TOTAL HANDRAIL ON EXISTING RAMP</b>				<b>5</b>
<b>MAJOR REPAIR (30) (RS. IN LAKH)</b>				
1	THIRUVANANTHAPURAM	LPS NEDUMKAITHA	32140101113	5.00

## Annexure- II

<b>ELEMENTARY-RECOMMENDATION OF INFRASTRUCTURE FACILITIES AWP&amp;B 2020-21 UNDER SAMAGRA SHIKSHA</b>				
<b>S. NO.</b>	<b>DISTRICT NAME</b>	<b>SCHOOL NAME</b>	<b>SCHOOL CODE</b>	<b>RECOMM ENDED</b>
2	PATHANAMTHITTA	GLPS PONGALADY	32120500218	6.00
3	PATHANAMTHITTA	GSCVLPS KODUMON	32120100510	5.00
4	KOTTAYAM	GLPS PALA SOUTH	32101000411	6.40
5	KOTTAYAM	GLPS EDAVATTOM	32101301002	6.80
6	THRISSUR	GLPS MANALUR	32070102002	3.00
7	THRISSUR	GLPS KONDAYUR	32071702801	5.00
8	THRISSUR	GLPS PAPPINIVATTAM	32071001301	6.00
9	THRISSUR	GLPS PARAPPUKARA	32070701303	6.00
10	PALAKKAD	GTWLPS ANAWAYI	32060100201	4.00
11	PALAKKAD	GLPS KALLADIKODE	32060700303	6.50
12	PALAKKAD	GLPS ALLAMPADAM	32060700301	4.50
13	PALAKKAD	GLPS PERIMBATARI	32060700703	5.50
14	PALAKKAD	GBLPS KOODALUR	32061300101	5.50
15	PALAKKAD	GHWLPS CHUNANGAD	32060800111	4.50
16	WAYANAD	GLPS MUNDAKUTTIKUNNU	32030201102	5.00
17	WAYANAD	GLPS CHENNALI	32030201402	5.00
18	WAYANAD	GLPS CHULIKKA	32030300411	3.00
19	KANNUR	GLPS SIVAPURAM	32020800710	3.00
20	PATHANAMTHITTA	GUPS ARATTUPUZHA	32120200225	7.25
21	PATHANAMTHITTA	GUPS VATTAKOTTAL	32120601306	7.50
22	PALAKKAD	GUPS KARARA	32060100108	5.50
23	PALAKKAD	GUPS KANNAMPALLI	32060200409	7.80
24	PALAKKAD	GUPS CHATHAMANGALAM	32060500505	7.50
25	KOZHIKODE	GUPS KANNUR	32040100211	1.50
26	WAYANAD	GUPS THARUVANA	32030101515	7.00
27	WAYANAD	GUPS KARACHAL	32030200104	6.00
28	KANNUR	GUPS CHUNGAKUNNU	32020900601	5.00
29	KANNUR	GGSUPS KAKKARA	32021201702	5.25
30	KANNUR	GUPS KUTTUR	32021201202	4.00
<b>TOTAL MAJOR REPAIR</b>				<b>160.00</b>
<b>RAIN WATER HARVESTING (75)</b>				
1	THIRUVANANTHAPURAM	GLPS MULLARAMCODE	32140100602	1
2	THIRUVANANTHAPURAM	GUPS KOTTOR	32140400701	1



## Annexure- II

<b>ELEMENTARY-RECOMMENDATION OF INFRASTRUCTURE FACILITIES AWP&amp;B 2020-21 UNDER SAMAGRA SHIKSHA</b>				
<b>S. NO.</b>	<b>DISTRICT NAME</b>	<b>SCHOOL NAME</b>	<b>SCHOOL CODE</b>	<b>RECOMM ENDED</b>
3	THIRUVANANTHAPURAM	GLPS AROOR	32140500308	1
4	THIRUVANANTHAPURAM	GUPS PERAYAM	32140600705	1
5	THIRUVANANTHAPURAM	GUPS FORT	32141100206	1
6	THIRUVANANTHAPURAM	GLPS PANAYARA	32141200301	1
7	KOLLAM	GLPS VILAKUDY	32131000615	1
8	KOLLAM	GUPS KOKKAD	32130700510	1
9	KOLLAM	GLPS AVANOR	32130700309	1
10	KOLLAM	GUPS PAZHAYATHURUVU	32130700307	1
11	ALAPPUZHA	JBS VENMONY	32110301303	1
12	ALAPPUZHA	GNLPS KALLIMEL	32110700914	1
13	ALAPPUZHA	KAVUNKALA PANCHAYATH LPS	32110400205	1
14	ALAPPUZHA	GLPS MUTHUKULAM	32110500306	1
15	ALAPPUZHA	GNSLPS ERAMALLOOR	32111000601	1
16	ALAPPUZHA	GOVT. UPS THIRUVAMPADY	32110100903	1
17	ALAPPUZHA	GLPS VELIYANADU NORTH	32111100104	1
18	PATHANAMTHITTA	GLPS KUNNAM	32120802808	1
19	PATHANAMTHITTA	GUPS VATTAKOTTAL	32120601306	1
20	PATHANAMTHITTA	GUPS CHERUKOLE	32120401103	1
21	PATHANAMTHITTA	SMS GUPS CHANDANAKUNNU	32120200101	1
22	PATHANAMTHITTA	GMNLPS ANJILITHANAM	32120700809	1
23	KOTTAYAM	GLPS PAVACKAL	32100901001	1
24	KOTTAYAM	GLPS VILAKKUMADOM	32101000403	1
25	KOTTAYAM	G.CENTRAL LPS VELLOOR	32101100301	1
26	IDUKKI	GLPS CHOTTUPARA	32090600404	1
27	ERNAKULAM	GUPS PINDIMANA	32080700203	1
28	ERNAKULAM	GUPS PAIPRA	32080901112	1
29	ERNAKULAM	GLPS KOTTAPPURAM	32080102116	1
30	ERNAKULAM	GLPS SREEMOOLA NAGARAM	32080102502	1
31	ERNAKULAM	GUPS KUNNIKURUDY	32080500902	1

<b>ELEMENTARY-RECOMMENDATION OF INFRASTRUCTURE FACILITIES AWP&amp;B 2020-21 UNDER SAMAGRA SHIKSHA</b>				
<b>S. NO.</b>	<b>DISTRICT NAME</b>	<b>SCHOOL NAME</b>	<b>SCHOOL CODE</b>	<b>RECOMM ENDED</b>
32	ERNAKULAM	GUPS VALAMBOOR	32080500602	1
33	ERNAKULAM	GUPS KUMMANODE	32080500203	1
34	THRISSUR	GLPS EAST CHALAKUDY	32070200102	1
35	THRISSUR	GUPS CHAIPANKUZHY	32070202503	1
36	THRISSUR	GUPS CHOONDAL	32070501801	1
37	THRISSUR	GLPS KECHERY	32070502001	1
38	THRISSUR	GUPS VADUTHALA	32070504201	1
39	THRISSUR	GUPS KUNDUR	32070902601	1
40	PALAKKAD	GMUPS MANNARKKAD	32060700707	1
41	PALAKKAD	SMUPS PARUTHIPRA	32061200108	1
42	PALAKKAD	GUPS CHERPULASSERY	32060300712	1
43	PALAKKAD	GUPS THATHAMANGALAM	32060400108	1
44	MALAPPURAM	GLPS NOTTAPPURAM	32051300909	1
45	MALAPPURAM	GMLPS MATTATHUR	32051300301	1
46	MALAPPURAM	GMLPS PERINTHALMANNA CENTRAL	32050500102	1
47	MALAPPURAM	GLPS MAMPUZHA	32050300402	1
48	MALAPPURAM	GUPS MANJERI	32050600716	1
49	MALAPPURAM	GMLPS IRUMBUZHI	32051400109	1
50	MALAPPURAM	GMLPS ALPARAMBA	32050200501	1
51	MALAPPURAM	GMLPS IRINGAVUR	32051100403	1
52	KOZHIKODE	GUPS IRUVALLUR	32040200612	1
53	KOZHIKODE	GMUPS KAITHAPOYIL	32040300537	1
54	KOZHIKODE	GLPS KUMARANELLUR	32040600502	1
55	KOZHIKODE	GLPS KUMBALACHOLA	32040700508	1
56	KOZHIKODE	GUPS THURAYUR	32040800210	1
57	KOZHIKODE	GUPS NADAPURAM	32041200906	1
58	KOZHIKODE	GUPS PERAMBRA	32041001511	1
59	KOZHIKODE	GLPS VELLUKKARA	32041100116	1
60	KOZHIKODE	GUPS KUNDUNGAL	32041400811	1
61	WAYANAD	GLPS MAKKIYAD	32030101603	1
62	WAYANAD	GLPS PUTHUSSERI	32030101602	1
63	WAYANAD	GLPS PALLIKKAL	32030100103	1
64	KANNUR	GLPS PAZHASSI	32020800907	1
65	KANNUR	GUPS KADAMBERI	32021100905	1

## Annexure- II

<b>ELEMENTARY-RECOMMENDATION OF INFRASTRUCTURE FACILITIES AWP&amp;B 2020-21 UNDER SAMAGRA SHIKSHA</b>				
<b>S. NO.</b>	<b>DISTRICT NAME</b>	<b>SCHOOL NAME</b>	<b>SCHOOL CODE</b>	<b>RECOMM ENDED</b>
66	KANNUR	GWLPS EZHOME	32021400802	1
67	KANNUR	GLPS MAZHUR	32021001605	1
68	KANNUR	GUPS MUZHATHADAM	32020100711	1
69	KANNUR	GUPS PAZHAYANGADI	32021500222	1
70	KANNUR	GLPS GOPALAPETTA	32020300911	1
71	KASARAGOD	GJBS PERAL	32010200110	1
72	KASARAGOD	GLPS BEDADKA NEW	32010300719	1
73	KASARAGOD	GLPS PERIYANGANAM	32010600202	1
74	KASARAGOD	GUPS PADNE	32010700503	1
75	KASARAGOD	GUPS PADIKKIL	32010700406	1
<b>TOTAL RAIN WATER HARVESTING</b>				<b>75</b>
<b>RAMPS WITH HANDRAILS (11)</b>				
1	KOLLAM	GLPS NELLIPPALLY	32131000903	1
2	KOTTAYAM	GLPGS VAKATHANAM	32100100910	1
3	KOTTAYAM	GUPS PATHAMUTTAM	32100600410	1
4	PALAKKAD	GLPS NATTUKKAL	32060400705	1
5	PALAKKAD	GLPS PUDUNAGARAM CENTRAL	32060401206	1
6	PALAKKAD	GLPS PAZHAYAGRAMAM	32060500509	1
7	PALAKKAD	GLPS KAVILPAD	32060900401	1
8	KANNUR	GLPS PERUVAMBA	32021201206	1
9	KANNUR	GMUPS TALIPARAMBA	32021201206	1
10	KASARAGOD	GLPS BEDADKA NEW	32010300719	1
11	KASARAGOD	GLPS THAYYIL SOUTH KADAPURAM	32010700104	1
<b>TOTAL RAMPS WITH HANDRAILS</b>				<b>11</b>
<b>SOLAR PANEL(87)</b>				
1	ALAPPUZHA	AIUI GLPS CHANDIROOR	32111001002	1
2	ALAPPUZHA	G U P S VELLIYAKULAM	32110401153	1
3	ALAPPUZHA	GLPS KANICHANALLOOR	32110500604	1
4	ALAPPUZHA	GLPS KAYAMKULAM	32110600522	1
5	ALAPPUZHA	GSNDPLPS CHENNAMKARI	32110801502	1
6	ALAPPUZHA	GUPS KANNADI	32110801401	1
7	ALAPPUZHA	GUPS PARAYAKAD	32111000403	1
8	ALAPPUZHA	SDV GUPS NEERKUNANM	32110200105	1
9	ERNAKULAM	GLPBS N.PARUR	32081000308	1

## Annexure- II

<b>ELEMENTARY-RECOMMENDATION OF INFRASTRUCTURE FACILITIES AWP&amp;B 2020-21 UNDER SAMAGRA SHIKSHA</b>				
<b>S. NO.</b>	<b>DISTRICT NAME</b>	<b>SCHOOL NAME</b>	<b>SCHOOL CODE</b>	<b>RECOMM ENDED</b>
10	ERNAKULAM	GLPS KOTTAPPURAM	32080102116	1
11	ERNAKULAM	GUPS ALLAPRA	32081100303	1
12	ERNAKULAM	GUPS EDAVANAKKAD	32081400301	1
13	ERNAKULAM	GUPS KOOTHATTUKULAM	32080600314	1
14	ERNAKULAM	GUPS KUMMANODE	32080500203	1
15	ERNAKULAM	RLVGUPS TRIPPUNITHURA	32081300423	1
16	IDUKKI	GUPS PAINAVU	32090200302	1
17	IDUKKI	GUPS VANDIPERIYAR	32090600505	1
18	KANNUR	GMUPS KATTAMPALLY	32021300801	1
19	KANNUR	GMUPS KAVVAYI	32021200612	1
20	KANNUR	GMUPS PERUMBA	32021200904	1
21	KANNUR	GSBS VALIYAMADAVIL	32020300903	1
22	KANNUR	GUPS AYYALATH	32020300916	1
23	KANNUR	GUPS CHUNGAKUNNU	32020900601	1
24	KANNUR	GUPS MUZHATHADAM	32020100711	1
25	KANNUR	GUPS PAPPINISSERI WEST	32021300201	1
26	KOLLAM	GLPS CHATHANOR	32130301008	1
27	KOLLAM	GLPS NEDIYAVILLA	32131100206	1
28	KOLLAM	GOVERNMENT UP SCHOOL PIRAVANTHOOR	32131000309	1
29	KOLLAM	GOVT LEKSHMI VILASAM LPS MUTHUPILAKKADU	32131100404	1
30	KOLLAM	GOVT LPS KANATHARKUNNAM	32131100703	1
31	KOLLAM	GUPS KARUNAGAPALLY	32130500107	1
32	KOLLAM	GUPS KAVANAD	32130600605	1
33	KOLLAM	GUPS NALLILA	32130900402	1
34	KOTTAYAM	GLPS KOZHUVANAL	32100800504	1
35	KOTTAYAM	GLPS MADAPPALLY	32100100509	1
36	KOTTAYAM	GTTI ETTUMANOR	32100300407	1
37	KOTTAYAM	GUPS KALATHOOR	32100900607	1
38	KOTTAYAM	GUPS MANARCAD	32101100402	1
39	KOTTAYAM	GUPS NEDUMKUNNAM NORTH	32100500506	1
40	KOZHIKODE	G U P VALOOR	32041000210	1
41	KOZHIKODE	GGUPS FEROKE	32040400301	1

## Annexure- II

<b>ELEMENTARY-RECOMMENDATION OF INFRASTRUCTURE FACILITIES AWP&amp;B 2020-21 UNDER SAMAGRA SHIKSHA</b>				
<b>S. NO.</b>	<b>DISTRICT NAME</b>	<b>SCHOOL NAME</b>	<b>SCHOOL CODE</b>	<b>RECOMM ENDED</b>
42	KOZHIKODE	GLPS VARATHUR	32040501905	1
43	KOZHIKODE	GLPS VILAYATTUR	32040800425	1
44	KOZHIKODE	GMLPS NADUVANNUR	32040100602	1
45	KOZHIKODE	GMUPSPARAKADAVU	32041200202	1
46	KOZHIKODE	GUPS KALLAI	32041401308	1
47	KOZHIKODE	GUPS ONCHIYAM	32041300103	1
48	KOZHIKODE	TGPGUPS PAINGOTTAI	32041101013	1
49	MALAPPURAM	GLPS KUNNAKKAVU	32050500401	1
50	MALAPPURAM	GLPS OLAKARA	32051301021	1
51	MALAPPURAM	GLPS THARISH	32050300228	1
52	MALAPPURAM	GMLPS KARIPPUR	32050200612	1
53	MALAPPURAM	GMUPS AREACODE	32050100101	1
54	MALAPPURAM	GMUPS CHEMMANKADAVA	32051400501	1
55	MALAPPURAM	GUPS KADUNGALLUR	32050100712	1
56	MALAPPURAM	GUPS PANG	32051500407	1
57	MALAPPURAM	KMGUPS THAVANUR	32050700302	1
58	PALAKKAD	GLPS AGALI	32060100109	1
59	PALAKKAD	GLPS MUNDUR	32061000607	1
60	PALAKKAD	GUPS CHITTUR	32060400101	1
61	PALAKKAD	GUPS KADAMPAZHIPPURAM	32060300608	1
62	PALAKKAD	GUPS PATTAMBI	32061100107	1
63	PALAKKAD	GUPS PUTHUR	32060900736	1
64	PATHANAMTHITTA	GLPS ARANTHAKULANGARA	32120100513	1
65	PATHANAMTHITTA	GLPS EZHAMKULAM	32120100206	1
66	PATHANAMTHITTA	GLPS KADAKKAD	32120500805	1
67	PATHANAMTHITTA	GLPS VETTIPURAM	32120401905	1
68	PATHANAMTHITTA	GMUPS PULLAD	32120600521	1
69	THIRUVANANTHAPURAM	GLPS AVANAKUZHY	32140200101	1
70	THIRUVANANTHAPURAM	GLPS HARIHARAPURAM	32141200202	1
71	THIRUVANANTHAPURAM	GLPS KULATHUMMAL	32140400206	1
72	THIRUVANANTHAPURAM	GLPS PULIMATH	32140500506	1

## Annexure- II

<b>ELEMENTARY-RECOMMENDATION OF INFRASTRUCTURE FACILITIES AWP&amp;B 2020-21 UNDER SAMAGRA SHIKSHA</b>				
<b>S. NO.</b>	<b>DISTRICT NAME</b>	<b>SCHOOL NAME</b>	<b>SCHOOL CODE</b>	<b>RECOMM ENDED</b>
	M			
73	THIRUVANANTHAPURAM	GTUPS ATTINGAL	32140100317	1
74	THIRUVANANTHAPURAM	GUPS ATTUKAL	32140600706	1
75	THIRUVANANTHAPURAM	GUPS SASTHANTHALA	32140700806	1
76	THIRUVANANTHAPURAM	GUPS VITHURA	32140800103	1
77	THRISSUR	GLPS KECHERY	32070502001	1
78	THRISSUR	GLPS KODAKARA	32070800601	1
79	THRISSUR	GLPS PENGAMUCK	32070503101	1
80	THRISSUR	GLPS PUTHENPEEDIKA	32070100401	1
81	THRISSUR	GMLPS CHEMMANNUR	32070305601	1
82	THRISSUR	PANCHAYATH LPS KORATTY	32070203201	1
83	WAYANAD	GLPS CHENNALI	32030201402	1
84	WAYANAD	GLPS MANDAT	32030200910	1
85	WAYANAD	GLPS NELLIYAMBAM	32030301802	1
86	WAYANAD	GUPS CHENNALODE	32030301304	1
87	WAYANAD	GUPS PINANGODE	32030301403	1
<b>TOTAL SOLAR PANEL</b>				<b>87</b>

**Annexure III**

<b>LIST OF LOCAL RESOURCE CENTRES WHERE INFRASTRUCTURE FACILITIES ARE APPROVED UNDER PROJECT INNOVATION - NR (ELEMENTARY)</b>		
<b>S.NO</b>	<b>DISTRICT</b>	<b>NAME OF CENTRE</b>
1	ALAPPUZHA	1125 C S LIBRARY KADAKKARAPPALLY
2	ALAPPUZHA	ANGANWAADI, KEEZHCHERIMEL, CHENGANNUR MUNICIPALITY
3	ALAPPUZHA	ARUNODAYAM ARTS & SPORTS CLUB , CHANGARAM
4	ALAPPUZHA	BHASHAPOSHINI GRANDHASHALA,THAZHAKKARA
5	ALAPPUZHA	DESABANDHU VAAYANASALA
6	ALAPPUZHA	DESHA SEVINI GRANDHASHALA
7	ALAPPUZHA	GHS POLLETHAI
8	ALAPPUZHA	GHSS CHERTHALA SOUTH
9	ALAPPUZHA	GLPS KAYAMKULAM
10	ALAPPUZHA	GLPS MULLIKULANGARA,THEKKEKARA
11	ALAPPUZHA	GLPS PUTHIYAVILA
12	ALAPPUZHA	GLPS PUTHUPPALLY
13	ALAPPUZHA	GRAMA SEVINI GRANDHASHALA
14	ALAPPUZHA	GRAMAPANCHAYATH HALL, MANNAR
15	ALAPPUZHA	GRAMASREE VAYANASALA, UZHUVA
16	ALAPPUZHA	GUPS HARIPAD
17	ALAPPUZHA	GUPS KAVALAM
18	ALAPPUZHA	GUPS THOTTUVATHALA
19	ALAPPUZHA	GUPS VEZHAPRA
20	ALAPPUZHA	KAIRALI GRANDHASALA, ENNAKKAD, MANNAR
21	ALAPPUZHA	KAVYANJALI VAYANASALA
22	ALAPPUZHA	KURIYAPPASSERIL DEVASAM HALL, THARAYILKADAVU
23	ALAPPUZHA	MV LIBRARY & READING ROOM PANDANAD
24	ALAPPUZHA	NSS KARAYOGAM,ERAMALLOOR
25	ALAPPUZHA	PANDIT KARUPPAN MEMMORIAL GRANDHA SHAALA , THRIKUNNAPUZHA
26	ALAPPUZHA	PJUPS KALAVOOR
27	ALAPPUZHA	PUBLIC LIBRARY ,ODAMPALLY
28	ALAPPUZHA	SAMSKARIKA NILAYALM, VELIYANAD
29	ALAPPUZHA	SDNN GRANDHASALA
30	ALAPPUZHA	TOWN GUPS KAYAMKULAM
31	ALAPPUZHA	VISWABHARATHI GRANDHASALA, ALA
32	ERNAKULAM	314 ANGANWADI CENTRE NO 61 NELLIKKUZHAY
33	ERNAKULAM	AMBEDKAR STUDY CENTRE LIBRARY
34	ERNAKULAM	ANGANAVADY-BABYKAVALA

## Annexure III

<b>LIST OF LOCAL RESOURCE CENTRES WHERE INFRASTRUCTURE FACILITIES ARE APPROVED UNDER PROJECT INNOVATION - NR (ELEMENTARY)</b>		
<b>S.NO</b>	<b>DISTRICT</b>	<b>NAME OF CENTRE</b>
35	ERNAKULAM	ANGANVADY - VENGOOR
36	ERNAKULAM	CHAKOTHUMALA SC KOLONY, PENATTUMoola ANGANVADY NO:26
37	ERNAKULAM	CHANDAPARA ANGANAWADI
38	ERNAKULAM	CHARITHRA LIBRARY
39	ERNAKULAM	COMMUNITY HALL ,NADUKANI
40	ERNAKULAM	COMMUNITY HALL KURIAN MALA
41	ERNAKULAM	DESHABHIMANI VAYANASAHALA
42	ERNAKULAM	DR. AMBEDKAR SMARAKA SAMSKARIKA NILAYAM
43	ERNAKULAM	ELIVICHIRA COLONY
44	ERNAKULAM	FRIENDS LIBRARY ARTS AND SPORTS CLUB
45	ERNAKULAM	GKM UPS EROOR
46	ERNAKULAM	GRAMEENA VAYANASALA CHERANELLOORE
47	ERNAKULAM	GRAMEENA VAYANASALA PANAMBUKADU
48	ERNAKULAM	JANAKEYYA VAYANASALA ALINCHUVADU
49	ERNAKULAM	KAIPPILLY COMMUNITY HALL
50	ERNAKULAM	KALA-SAMSKARIKA-SANGAM, YUVAJANA VAAYANASHAALA, VENNICKULAM
51	ERNAKULAM	KIZHAKKUMPURAM , ANGHANAVADI
52	ERNAKULAM	KRISHNAN SMARAKA VAYANASALA KOTTAPPURAM
53	ERNAKULAM	KUMBALNGHI PRATHIBHAKENDRAM
54	ERNAKULAM	MANGAATOOR ANGANAVADY NO:102
55	ERNAKULAM	MARIKA PUBLIC LIBRARY
56	ERNAKULAM	MUTHOLAPURAM GRAMEENA, VAYANASHALA
57	ERNAKULAM	NATIONAL READING CLUB, KADALIKKAD
58	ERNAKULAM	NERIAMANGALAM COMMUNITY HALL
59	ERNAKULAM	NEW MILAN PUBLIC LIBRARY PLAMUDY
60	ERNAKULAM	PADANA VEEDU AROOR
61	ERNAKULAM	PATTIKAJATHI BALAVADI, KOOZHATTUKULAM
62	ERNAKULAM	PINAVOORKUDY PRATHIBHAKENTHRAM
63	ERNAKULAM	PRADESHIKA PRATHIBHAKENDRAM, 114 NO.ANGANWADI, CHIRAKKAKAM
64	ERNAKULAM	PUBLIC LIBRARY MANNATHOOR
65	ERNAKULAM	PUBLIC LIBRARY PERINEER
66	ERNAKULAM	PUBLIC LIBRARY VAYANASALAPPADY, KUTHUKUZHY (GRAMEENA VAYANASHALA MATHIRAPPILLY)
67	ERNAKULAM	PUPS MARUTHUR



## Annexure III

<b>LIST OF LOCAL RESOURCE CENTRES WHERE INFRASTRUCTURE FACILITIES ARE APPROVED UNDER PROJECT INNOVATION - NR (ELEMENTARY)</b>		
<b>S.NO</b>	<b>DISTRICT</b>	<b>NAME OF CENTRE</b>
68	ERNAKULAM	S.C COMMUNITY HALL VELIYAMKUNNAM
69	ERNAKULAM	SANTHOSH LIBRAY CHATHAMATTOM
70	ERNAKULAM	SC NADODI SAMSKARIKA NILAYAM PINDIMANA
71	ERNAKULAM	SC VAYANASALA CHEPPANAM
72	ERNAKULAM	SEVAGRAM, AYAVANA
73	ERNAKULAM	SOORYAKANTHI ANGANAWADI, AMBEDKAR COLONY
74	ERNAKULAM	SREE NARAYANA LIBRARY ATHANNI KOTTUVALLY
75	ERNAKULAM	STAR PUBLIC LIBRARY ELANGAVAM
76	ERNAKULAM	T.V. CENTER PETTAMALA
77	ERNAKULAM	THOPIIL AGANAVADI NO 169
78	ERNAKULAM	V.A GRAMEENA VAYANASALA EZHAKKARANAD
79	ERNAKULAM	VALAKOM SAMSKARIKA NILAYAM VAIDYASALAPADY
80	ERNAKULAM	VANDHEMATARAM VAYANASHALA
81	ERNAKULAM	VATHURUTHY PRATHIBHA KENDRAM
82	ERNAKULAM	VINJANA BHAVAN LIBRARY THATTUPARAMBU
83	ERNAKULAM	YOUNG MEN LIBRARY EZHIKKARA
84	IDUKKI	AMBALAKKAVALA
85	IDUKKI	ANCHURULI
86	IDUKKI	CHINNAPPARAKKUDY
87	IDUKKI	CHORAKKATTANKUDY
88	IDUKKI	ELAPPARA
89	IDUKKI	ETTICITY
90	IDUKKI	GHS POOCHAPRA
91	IDUKKI	GHS VATTAVADA
92	IDUKKI	GLPS BL RAM
93	IDUKKI	GLPS CHIKKANAMKUDY
94	IDUKKI	GLPS DEVIKULAM
95	IDUKKI	GLPS EDAVETTY
96	IDUKKI	GLPS KONNATHADY
97	IDUKKI	GLPS MARAYOOR
98	IDUKKI	GLPS MULLARIKUDY
99	IDUKKI	GLPS PAZHATHOTTAM
100	IDUKKI	GLPS THALAYAR
101	IDUKKI	GLPS THATTEKANNY
102	IDUKKI	GLPS VENAD
103	IDUKKI	GTLPS CHAMPAKKAD
104	IDUKKI	GTLPS CHEMPAKATHOZHU

## Annexure III

<b>LIST OF LOCAL RESOURCE CENTRES WHERE INFRASTRUCTURE FACILITIES ARE APPROVED UNDER PROJECT INNOVATION - NR (ELEMENTARY)</b>		
<b>S.NO</b>	<b>DISTRICT</b>	<b>NAME OF CENTRE</b>
105	IDUKKI	GTLPS EDAMALAKUDY
106	IDUKKI	GTUPS KARIPALANGADU
107	IDUKKI	GTUPS PATHIPALLY
108	IDUKKI	GUPS PAZHAYAVIDUTHY
109	IDUKKI	IHEP GLPS KULAMAVU
110	IDUKKI	KAKKATTUKADA
111	IDUKKI	KATTAMUDIKKUDY
112	IDUKKI	KODALIPPARA
113	IDUKKI	KUMILY
114	IDUKKI	KURATHIKUDY
115	IDUKKI	MGLC ALAMPETTYKUDY
116	IDUKKI	MGLC ERUTTALAKUDY
117	IDUKKI	MGLC INDIRA COLONY
118	IDUKKI	MGLC KODAKADUKUDY
119	IDUKKI	MGLC KOTTAKOMPOOR
120	IDUKKI	MGLC KUTHUKALKUDY
121	IDUKKI	MGLC LOCHKART
122	IDUKKI	MGLC MANIPARA
123	IDUKKI	MGLC PACHAPULKUDY
124	IDUKKI	MULLARINGADU
125	IDUKKI	PEERMADE
126	IDUKKI	PERINGASSERY
127	IDUKKI	PLAMALAKUDY
128	IDUKKI	SJLPS MULAKUVALLY
129	IDUKKI	TLPS MAZHUVADY
130	IDUKKI	VANDIPERIYAR
131	KANNAUR	AMBALA KANDI COLONY
132	KANNAUR	ANANDA THEERTHA VAYANASHALA,MULLAKKODI
133	KANNAUR	ARALAM FARM 10 BLOCK
134	KANNAUR	ARALAM FARM 12 BLOCK
135	KANNAUR	ARALAM FARM 13 BLOCK
136	KANNAUR	ARALAM FARM 6 BLOCK
137	KANNAUR	ARALAM FARM 7 BLOCK
138	KANNAUR	ARALAM FARM 7 WAYANAD
139	KANNAUR	ARALAM FARM XI BLOCK
140	KANNAUR	ATHIKKAL THATTU
141	KANNAUR	AV KUNJAPPAN SMARAKA

## Annexure III

<b>LIST OF LOCAL RESOURCE CENTRES WHERE INFRASTRUCTURE FACILITIES ARE APPROVED UNDER PROJECT INNOVATION - NR (ELEMENTARY)</b>		
<b>S.NO</b>	<b>DISTRICT</b>	<b>NAME OF CENTRE</b>
		VAYANASHALA,MATHODAM
142	KANNAUR	CHADACHIKKUNDAM COLONY
143	KANNAUR	CHAKKYATHMUKK ANGANAWADI-GLPS THALAYI
144	KANNAUR	CHAMBAD PRATHIBHAKENDRAM
145	KANNAUR	CHANKAYATHODE COLONY
146	KANNAUR	CHAVASSERI PARAMBA 1 COLONY
147	KANNAUR	CHAVASSERI PARAMBA 2 COLONY
148	KANNAUR	CHAVASSERI PARAMBA 3 COLONY
149	KANNAUR	CHEDIKKALAM COLONY
150	KANNAUR	CHEMBUVECHA MOTTA(VELLAD,KARUVANCHAL)
151	KANNAUR	DESEEYA YUVAGSANGAM VAYANASALA KURUVA
152	KANNAUR	EDAYAR CHALIL COLONY
153	KANNAUR	ELAMABA COLONY
154	KANNAUR	ELAMPARA PRATHIBHAKENDRAM
155	KANNAUR	ELANNUR COLONY
156	KANNAUR	ELLAM COLONY
157	KANNAUR	ERANHOLI PRATHIBHAKENDRAM
158	KANNAUR	ERIAM VIDYAMITHRAM UPS-PRATHIBHAKENDRAM
159	KANNAUR	EYYAN KALLU, CHERUPUZHA
160	KANNAUR	GNUPS NARIKODE-PRATHIBHAKENDRAM
161	KANNAUR	GOPAL UPS KUNHIMANGALAM-PRATHIBHAKENDRAM
162	KANNAUR	GOPALAPETTA ANGANAWADI-GLPS GOPALAPETTA
163	KANNAUR	GUPS NEERCHAL PRATHIBHAKENDRAM
164	KANNAUR	KADALAYI SREE NARAYANA VAYANASALA
165	KANNAUR	KADANNAPPALLI UPS-PRATHIBHAKENDRAM
166	KANNAUR	KAIRALI ANGANAWADI-AMBEDKAR COLONY- PALAYAD BASIC UPS
167	KANNAUR	KAKKARA PURAVATTOM COLONY
168	KANNAUR	KAKKOTH LPS CHEMBILODE PRATHIBHAKENDRAM
169	KANNAUR	KALARIKKAD COLONY
170	KANNAUR	KANNAPURAM EAST UPS-PRATHIBHAKENDRAM
171	KANNAUR	KANNAVAM COLONY
172	KANNAUR	KARIKOTTAKKARI COLONY-1
173	KANNAUR	KARIKOTTAKKARI COLONY-2
174	KANNAUR	KARIMBAKKANDY COLONY
175	KANNAUR	KATHUVAPARAMBA COLONY
176	KANNAUR	KELAN PEEDIKA

## Annexure III

<b>LIST OF LOCAL RESOURCE CENTRES WHERE INFRASTRUCTURE FACILITIES ARE APPROVED UNDER PROJECT INNOVATION - NR (ELEMENTARY)</b>		
<b>S.NO</b>	<b>DISTRICT</b>	<b>NAME OF CENTRE</b>
177	KANNAUR	KIZHUNNA SOUTH UPS PRATHIBHAKENDRAM
178	KANNAUR	KONDAMBRA COLONY -PAYAM
179	KANNAUR	KOOLAMBI ST COLONY,ALAKODE
180	KANNAUR	KURUVA SREENARAYANA GIRU VAYANASALA
181	KANNAUR	KUTTIMAKKOOOL ANGANAWADI-NORTH VAYALALAM LPS
182	KANNAUR	MADAYI SOUTH LPS-PRATHIBHAKENDRAM
183	KANNAUR	MALAPOTTU COLONY
184	KANNAUR	MANATTI PRATHIBHAKENDRAM
185	KANNAUR	MANJAPARAMBA PRATHIBHAKENDRAM
186	KANNAUR	MAVUMTHATT ST COLONY,KARTHIKAPURAM
187	KANNAUR	MOONAM KUTTI
188	KANNAUR	MUNDAYAM PARAMBU COLONY
189	KANNAUR	MUNDAYODE COLONY
190	KANNAUR	MUNDERI CENTRAL UPS PRATHIBHAKENDRAM
191	KANNAUR	NARIMADA COLONY
192	KANNAUR	NARIYALAPPOYIL
193	KANNAUR	NARIYAMPARA(KOTTAYAD),ALAKODE
194	KANNAUR	NAVAJEEVAN COLONY
195	KANNAUR	NITHYANANDA SMARAKA VAYANASHALA AND LIBRARY
196	KANNAUR	PALLIPRAOM UPS PRATHIBHAKENDRAM
197	KANNAUR	PANCHAYATH HALL,PAPPINISSERI
198	KANNAUR	PARAMBUKAVU COLONY
199	KANNAUR	PATTANNUR PRATHIBHAKENDRAM
200	KANNAUR	PC ANANDHAN SMARAKA VAYANASHALA,MALOTTU
201	KANNAUR	PERINGALA SOUTH(CHERUPARA,THIMIRI)
202	KANNAUR	PK AMBEDKKAR COLONY,COMMUNITY HALL
203	KANNAUR	PODUVACHERY CENTRAL UPS PRATHIBHAKENDRAM
204	KANNAUR	PRADESHIKA PRATHIBHAKENDRAM CHERUPAZHASSI
205	KANNAUR	PRADESHIKA PRATHIBHAKENDRAM EELIPPURAM,MORAZHA
206	KANNAUR	PRADESHIKA PRATHIBHAKENDRAM KANOOOL
207	KANNAUR	PRADESHIKA PRATHIBHAKENDRAM NOONJERI
208	KANNAUR	PRADESHIKA PRATHIBHAKENDRAM PAVANNOOR
209	KANNAUR	PRADESHIKA PRATHIBHAKENDRAM PERUVANGOOR
210	KANNAUR	SANKARANA KANDY COLONY

## Annexure III

<b>LIST OF LOCAL RESOURCE CENTRES WHERE INFRASTRUCTURE FACILITIES ARE APPROVED UNDER PROJECT INNOVATION - NR (ELEMENTARY)</b>		
<b>S.NO</b>	<b>DISTRICT</b>	<b>NAME OF CENTRE</b>
211	KANNAUR	SREENARAYANA GURU SMARAKA SANGEETHA SAMITHI AND GRANDALAYAM
212	KANNAUR	SREENARAYANA VIDHYALAYAM, PAYYANNUR
213	KANNAUR	THATTYATTU COLONY,NADUVIL
214	KANNAUR	ULIPPADI COLONY
215	KANNAUR	VARDHA MODEL UPS PRATHIBHAKENDRAM
216	KANNAUR	VATHILMADA COLONY
217	KANNAUR	VATTAKKULAM VAYANASALA KADALAYI
218	KANNAUR	VDNM GWLPS EZHILODE-PRATHIBHAKENDRAM
219	KANNAUR	VEERPAD COLONY
220	KANNAUR	VELLARIVAYAL COLONY
221	KANNAUR	VILAMANA COLONY
222	KANNAUR	VIYATTNAAM COLONY
223	KASARGOD	LRC ALPS KALLAR
224	KASARGOD	LRC AUPS ANEKAL
225	KASARGOD	LRC AUPS KUTTIKOLE
226	KASARGOD	LRC AUPS MOVVAR
227	KASARGOD	LRC AUPS UDINOR CENTRAL
228	KASARGOD	LRC AUPS YETHADKA
229	KASARGOD	LRC GBLPS HEROOR
230	KASARGOD	LRC GFUPS ADKATHBAIL
231	KASARGOD	LRC GHS BANAM
232	KASARGOD	LRC GHS BELLUR
233	KASARGOD	LRC GHS BETHURPARA
234	KASARGOD	LRC GHS BETHURPARA
235	KASARGOD	LRC GHS CHERKALA CENTRAL
236	KASARGOD	LRC GHS KUNDAMKUZHI
237	KASARGOD	LRC GHSS BALLA EAST
238	KASARGOD	LRC GHSS MOGRALPUTHUR
239	KASARGOD	LRC GHSS PERIYA
240	KASARGOD	LRC GJBS KUMBDAJE
241	KASARGOD	LRC GLPS CHERIPADY
242	KASARGOD	LRC GLPS CHULLY
243	KASARGOD	LRC GLPS KAYYUR
244	KASARGOD	LRC GLPS MAITHANI
245	KASARGOD	LRC GLPS MALAPPACHERRY
246	KASARGOD	LRC GLPS MAVAILA KADAPPURAM

## Annexure III

<b>LIST OF LOCAL RESOURCE CENTRES WHERE INFRASTRUCTURE FACILITIES ARE APPROVED UNDER PROJECT INNOVATION - NR (ELEMENTARY)</b>		
<b>S.NO</b>	<b>DISTRICT</b>	<b>NAME OF CENTRE</b>
247	KASARGOD	LRC GLPS PARAMBA
248	KASARGOD	LRC GLPS PEROL
249	KASARGOD	LRC GLPS THALEKALA
250	KASARGOD	LRC GLPS VAMANJOOR
251	KASARGOD	LRC GLPS YEDAPARAMBA
252	KASARGOD	LRC GUPS AYAMBARA
253	KASARGOD	LRC GUPS BENDICHAL
254	KASARGOD	LRC GUPS OLAVARA SANKETHA
255	KASARGOD	LRC GUPS VELESHWARAM
256	KASARGOD	LRC GWHS PANATHUR
257	KASARGOD	LRC GWLPS KAJAMPADY
258	KASARGOD	LRC GWLPS KUMBLA
259	KASARGOD	LRC GWLPS SHIRIBAGILU
260	KASARGOD	LRC GWUPS CHERUVATHUR
261	KASARGOD	LRC GWUPS KODAKKAD
262	KASARGOD	LRC LRC GHSS PAIVALIKE
263	KASARGOD	LRC NHS PERDALA
264	KOLLAM	COMMUNITY HALL EDANAD
265	KOLLAM	DESASEVINI GRANDHASHALA, CHITHARA
266	KOLLAM	DHAVALAKUZHY EIKYAJENATHIPATHYA LIBRARY
267	KOLLAM	EK NAYANAR GRANDASALA, KONDODI
268	KOLLAM	EMS LIBRARY ELAMADU
269	KOLLAM	GASHSS PUTHENTHURA
270	KOLLAM	GHSS YEROOR
271	KOLLAM	GHWLPS SRAYIKKDU
272	KOLLAM	GLPS ALAYAMON NEW
273	KOLLAM	GLPS ANAKOTTOOR
274	KOLLAM	GLPS KAITHACODE
275	KOLLAM	GLPS KURA
276	KOLLAM	GLPS NETTAYAM (ANGANWADI)
277	KOLLAM	GLPS PANMANA MANAYIL
278	KOLLAM	GLPS THADICADU
279	KOLLAM	GLPS THOLIKODE
280	KOLLAM	GLPS VENCHEMPU
281	KOLLAM	GLVHS KADAPPA
282	KOLLAM	GRAMAPRAKASH VAYANASHALA, VALIYAVENKADU
283	KOLLAM	GTLPS KADAMANCODU

**Annexure III**

<b>LIST OF LOCAL RESOURCE CENTRES WHERE INFRASTRUCTURE FACILITIES ARE APPROVED UNDER PROJECT INNOVATION - NR (ELEMENTARY)</b>		
<b>S.NO</b>	<b>DISTRICT</b>	<b>NAME OF CENTRE</b>
284	KOLLAM	GTLPS VILLUMALA
285	KOLLAM	GUPLPS IRUMPANANGADU
286	KOLLAM	GUPS CHAVARA SOUTH
287	KOLLAM	GUPS KAVANAD
288	KOLLAM	GUPS MALOOR
289	KOLLAM	GUPS MELILA
290	KOLLAM	GUPS MUKKUTHODE
291	KOLLAM	GUPS VADAMON
292	KOLLAM	GURUKULAM PRATHIBHAAKENDRAM ,PAZHANGALAM
293	KOLLAM	GVHSS ACHENKOVIL
294	KOLLAM	GWLPS KULAKKADA
295	KOLLAM	GWLPS VILANGARA
296	KOLLAM	GWUPS OTTUMALA
297	KOLLAM	KUTTIKUTTAM, EDAYADI
298	KOLLAM	M N SMAARAKAM KAREEPRA
299	KOLLAM	MAHATMA GRANDHASHALA, POONKODE
300	KOLLAM	NVUPS KIZHKANELA
301	KOLLAM	PRATHIBHA LIBRARY
302	KOLLAM	PRATHIBHAKENDRAM ARTS & SPORTS CLUB, ITTIVA
303	KOLLAM	RAMAKUTTY MEMMORIAL LIBRARY OZHUKUPARA COLONY
304	KOLLAM	SAMSKAARIKA KENDRAM VELIYAM
305	KOLLAM	SAMSKAARIKANILAYAM,MUNDAKAPPADOM,SOORAN AD SOUTH
306	KOLLAM	SNVLPS KOZHICKODU
307	KOLLAM	ST.ANTONY'S LPS KOIVILA
308	KOLLAM	ST.JOSAPH UPS CLAPPANA
309	KOLLAM	ST.PAULS MSCLPS CHEMPANARUVI
310	KOLLAM	VIKJANAANAADI PRATHIBHAAKENDRAM ,VELLIMON
311	KOLLAM	YMCA READINGROOM PERUMPUZHA
312	KOLLAM	YUVADHARA
313	KOLLAM	YUVASAKTHI GRANDHASHALA,PANAPETTY
314	KOTTAYAM	76TH ANGANWADI ETTUMANOOR
315	KOTTAYAM	AGENTHAKALAVEDI PALAMKADAVU
316	KOTTAYAM	ALANADU ANGANWADI
317	KOTTAYAM	ANGANVADI KADAMURY

## Annexure III

<b>LIST OF LOCAL RESOURCE CENTRES WHERE INFRASTRUCTURE FACILITIES ARE APPROVED UNDER PROJECT INNOVATION - NR (ELEMENTARY)</b>		
<b>S.NO</b>	<b>DISTRICT</b>	<b>NAME OF CENTRE</b>
318	KOTTAYAM	ANGANVADI KELAN KAVALA
319	KOTTAYAM	ANJADIYIL VASATHY VAIKOM
320	KOTTAYAM	BHARATHER MAHASABHA ARUMANOOR
321	KOTTAYAM	BRAHMAMANGALAM LIBRARY
322	KOTTAYAM	DESHEEYA VAAYANASHAALA PANAMATTAM
323	KOTTAYAM	GANDHI MEMORIAL LIBRARY
324	KOTTAYAM	GRAMODHARANA VAYANASALA KOTTAKAPURAM
325	KOTTAYAM	JAGADAMBIKA AUDITORIUM CHEMPU
326	KOTTAYAM	JYOTHIS KARUKACHAL
327	KOTTAYAM	K R NARAYANAN NJERKAD
328	KOTTAYAM	KAIRALI VIKAS KENDRAM
329	KOTTAYAM	KILIYANKUNNU ANGANWADI
330	KOTTAYAM	KOSAMATTOM COLONY
331	KOTTAYAM	LIBRARY NATTASSERY
332	KOTTAYAM	MAMMAN MEMMORIAL LIBRARY KINATTINMOOD
333	KOTTAYAM	MEPPADAM SAMSKARIKANILAYAM
334	KOTTAYAM	MHC COLONY CHERUVANDOOR
335	KOTTAYAM	NAMBUSSERI COLONY
336	KOTTAYAM	NELLIKKUNNU LIBRARY
337	KOTTAYAM	NSS KARAYOGAM , KOOROPPADA
338	KOTTAYAM	PEOPLES LIBRARY VILAKKUMADAM
339	KOTTAYAM	PNCHAYATH HALL THALAPPALAM
340	KOTTAYAM	POLACHIRA COLONY
341	KOTTAYAM	PUBLIC KIBRARY KAVUNGAL
342	KOTTAYAM	RAJIV NAGAR VELLANADU
343	KOTTAYAM	RETNAGIRI ANGANVADY
344	KOTTAYAM	SAKSHARATHA KENDRAM MUTTAPPALLY
345	KOTTAYAM	SAMSKARIAKA KENDRAM KUNNONNY
346	KOTTAYAM	SAMSKARIKA NILAYAM KADANADU
347	KOTTAYAM	SEVAKENDRAM MADUKKANIRAKKU,KURIANAD
348	KOTTAYAM	ST MARTHIAS CHURCH PARISH HALL ELLUMPURAM
349	KOTTAYAM	SUBHASH LIBRARY
350	KOTTAYAM	TAGORE LIBRARY VELLOOR
351	KOTTAYAM	VARNATHOOVAL NURSERY SCHOOL KUMARAKOM
352	KOTTAYAM	VARNNAKUDARAM KANGAZHA
353	KOTTAYAM	VAYOGANA GRAMA KENDRAM , KONDADU
354	KOTTAYAM	VIDHYABHIVARDHINI LIBRARY VADAYAR



## Annexure III

<b>LIST OF LOCAL RESOURCE CENTRES WHERE INFRASTRUCTURE FACILITIES ARE APPROVED UNDER PROJECT INNOVATION - NR (ELEMENTARY)</b>		
<b>S.NO</b>	<b>DISTRICT</b>	<b>NAME OF CENTRE</b>
355	KOTTAYAM	VINJAN VADI MANIMALA
356	KOTTAYAM	YMA LIBRARY MALAM
357	KOTTAYAM	YMCA LIBRARY PAIPPAD
358	KOTTAYAM	YUVAJANA ARTS&SPORTS CLUB KAKANTHOD
359	KOZHIKKODE	CHEMBUKADAVU COMMUNITY HALL
360	KOZHIKKODE	CLUSTER CENTRE TRIKKOTUR WEST
361	KOZHIKKODE	GMUPS VELUR
362	KOZHIKKODE	GUPS WESTHILL (SHANTHI NAGAR COLONY)
363	KOZHIKKODE	JAWLA LIBRARY
364	KOZHIKKODE	KAMBURATHUKADAVU VAYANASHALA
365	KOZHIKKODE	KARUVILLIKAVU SAMSKARIKA NILAYAM VARIKKUZHITHAZHAM
366	KOZHIKKODE	KOLIODE MALA ST COLONY PRADHIBHAKENDRAM
367	KOZHIKKODE	KOOLIKKUNNU YUVADHARA CLUB
368	KOZHIKKODE	MABHUZHAKATTU COLONY
369	KOZHIKKODE	MANIYUR MLPS, SAMSKARIKA KENDRAM, MANKKARA
370	KOZHIKKODE	PHALGUNAN SMARAKA VAYANASHALA, PURANKARA
371	KOZHIKKODE	PUROKAMANA VAYANASHALA CHOMBALA
372	KOZHIKKODE	SAMSA KURUVANGAD
373	KOZHIKKODE	SREE NARAYANA VAYANASALA
374	KOZHIKKODE	SURABHI ANGANWADI KOOHALI
375	KOZHIKKODE	THIRUVANGOOR UP SCHOOL
376	KOZHIKKODE	URALLUR MUPS
377	KOZHIKKODE	VARINGORAMALA PRADHIBHAKENDRAM
378	KOZHIKKODE	VILATHAPURAM LPS
379	MALAPPURAM	A K KESHAVAN NAYAR SMARAKA, VAYANASHALA , CHENGARA
380	MALAPPURAM	A.M.L.P.S KALLATHINGALPARA ,MOONNIYUR(PO)
381	MALAPPURAM	A.M.L.P.S KOTTANTHALA ,PALATHINGAL (PO)
382	MALAPPURAM	ALPS ELAMKULAM SOUTH
383	MALAPPURAM	ALPS KOTTAKKUNNU
384	MALAPPURAM	ALPS PALUR
385	MALAPPURAM	ALPS PUNNAPPALA
386	MALAPPURAM	ALPS VELLAMPURAM
387	MALAPPURAM	AMBEDKAR AVAS KENDRA POOZHIPPATTA, MOORKKANAD (P.O), POOZHIPPATTA
388	MALAPPURAM	AMLPS AYYAYA , OZHUR PO. VELLACHAL

## Annexure III

<b>LIST OF LOCAL RESOURCE CENTRES WHERE INFRASTRUCTURE FACILITIES ARE APPROVED UNDER PROJECT INNOVATION - NR (ELEMENTARY)</b>		
<b>S.NO</b>	<b>DISTRICT</b>	<b>NAME OF CENTRE</b>
389	MALAPPURAM	AMMUPS PERUMPADAPPA
390	MALAPPURAM	AMUPS GNANAPRABHA, PO NIRAMARUTHUR
391	MALAPPURAM	AMUPS VADAKKANGARA
392	MALAPPURAM	AUPS CHEMBRASSERI, CHEMRASSERI PO
393	MALAPPURAM	AUPS PANAMPADU
394	MALAPPURAM	AYOOB LP SCHOOL
395	MALAPPURAM	BTAMUPS PENGAD, CHERUKAV, MALAPPURAM - 673633
396	MALAPPURAM	CHENADAN KULAMBU MADRASSA
397	MALAPPURAM	CHERATUKUZHAI ANGANVADI, NEAR NAVAYUGA VAYANASALA, SEVAGRAM WARD KENDRA, CHERATTUKUZHAI P.O, MALAPPURAM
398	MALAPPURAM	CMMUPS ERAMANGALAM
399	MALAPPURAM	G U P SCHOOL PURATHUR
400	MALAPPURAM	G.F.L.P.S KADALUNDI , KADALUNDI (PO)
401	MALAPPURAM	GFUPS KADAVANAD
402	MALAPPURAM	GHS KAPPIL KARAD
403	MALAPPURAM	GHSS PMNA
404	MALAPPURAM	GLP SCHOOL ANNARA
405	MALAPPURAM	GLPS EDIVANNA ESTATE
406	MALAPPURAM	GLPS MANKADA, MANKADA P.O, MALAPPURAM
407	MALAPPURAM	GLPS OORAKAM KIZHMURI
408	MALAPPURAM	GLPS PADINHATTUMURI, KOOTILANGADI (P.O), PADINJATTUMURI
409	MALAPPURAM	GLPS PEDAYANTHAL
410	MALAPPURAM	GLPS THARISH
411	MALAPPURAM	GMLP KAKKOOZH
412	MALAPPURAM	GMLPS IRINGAVUR, PO IRINGAVUR
413	MALAPPURAM	GMLPS KOYAPPA
414	MALAPPURAM	GMUP SCHOOL BP ANGADI
415	MALAPPURAM	GMUP SCHOOL PARAVANNA
416	MALAPPURAM	GMUPS ARIMBRA, MORAYUR, MALAPPURAM - 673638
417	MALAPPURAM	GMUPS CHEERANKADAPPURAM , PO TANUR
418	MALAPPURAM	GMUPS CHERUR
419	MALAPPURAM	GMUPS MUTHIRIPARAMBU, MUTHIRIPARAMBU, POOKKOTTUR, MALAPPURAM
420	MALAPPURAM	GMUPS VAZHAKKAD, VAZHAKKAD, KONDOTTY,

## Annexure III

<b>LIST OF LOCAL RESOURCE CENTRES WHERE INFRASTRUCTURE FACILITIES ARE APPROVED UNDER PROJECT INNOVATION - NR (ELEMENTARY)</b>		
<b>S.NO</b>	<b>DISTRICT</b>	<b>NAME OF CENTRE</b>
		MALAPPURAM - 673640
421	MALAPPURAM	GRAMEENA VAYANASALA NADUVATTAM
422	MALAPPURAM	GRAMEENA VAYANASALA POLPAKARA
423	MALAPPURAM	GRAMIKA VAYANASHALA, PALAPATTA
424	MALAPPURAM	GUPS ANAKKAYAM
425	MALAPPURAM	GUPS CHOLAKKUND
426	MALAPPURAM	GUPS VALIYORA
427	MALAPPURAM	GUPS VETTECODE
428	MALAPPURAM	GWUPS NEDIYIRUPPU, NEDIYIRUPPU, KONDOTTY, MALAPPURAM - 673638
429	MALAPPURAM	HIOHSS OLAVATTUR, OLAVATTUR, MALAPPURAM - 673638
430	MALAPPURAM	IRIYAKKULAM ANGANAVADI, SEVAGRAM WARD KENDRA, WARD-6, CHOLAKKAL, MUNDUPARAMBA, MALAPPURAM
431	MALAPPURAM	KALAMKUNNU, EV'S HOUSE
432	MALAPPURAM	KANNADITHADAM, KANNADITHADAM ANGANVADI, TIRURANGADI, KARIPARAMB(PO)
433	MALAPPURAM	KARIMBUZHA MADRASA
434	MALAPPURAM	KIRANAM, PARAMBA
435	MALAPPURAM	KOLATHRAKUNNU COLONY
436	MALAPPURAM	KPM BAZAR, KARAPPURAM
437	MALAPPURAM	KUTTIPARAMB, KUTTIPARAMB ANGANVADI, KUTTIPARAMB, CHELEMBRA (PO)
438	MALAPPURAM	MAKKADAYIKUNDU COLONY, THIRURKKAD P.O, MALAPPURAM
439	MALAPPURAM	MAMANKARA VAYANASALA, ST. MARY'S AUPS MAMANKARA
440	MALAPPURAM	MANKKAD ANGANWADI
441	MALAPPURAM	MANNURUTTY COLONY ANGANWADI
442	MALAPPURAM	MUPS THRIKKALAGODE
443	MALAPPURAM	NAVAYUGAM VAYANASHALA, PATHANAPURAM
444	MALAPPURAM	NMALPS K PURAM, PO K PURAM
445	MALAPPURAM	PAREKKALAM ANGANVADI
446	MALAPPURAM	PIDAVANNUR SAMSKARIKA KENDRAM
447	MALAPPURAM	PILATHARA ANGANVADI
448	MALAPPURAM	RAMAPURAM LIBRARY, RAMAPURAM (P.O),

## Annexure III

<b>LIST OF LOCAL RESOURCE CENTRES WHERE INFRASTRUCTURE FACILITIES ARE APPROVED UNDER PROJECT INNOVATION - NR (ELEMENTARY)</b>		
<b>S.NO</b>	<b>DISTRICT</b>	<b>NAME OF CENTRE</b>
		RAMAPURAM
449	MALAPPURAM	SISU VIHAR, POOLAPPADAM
450	MALAPPURAM	SMUPS PMNA
451	MALAPPURAM	SREEJITH LIBRARY, PALAKKAL, KODUR P.O, MALAPPURAM
452	MALAPPURAM	SUDEESH SMARAGKA VAYANASHALA MUTHUVALLUR
453	MALAPPURAM	THRIPALLOOR COLONY , THRIKANAPURAM
454	MALAPPURAM	TIUPS PONNANI
455	MALAPPURAM	V P A U P S VILAYIL PARAPPUR
456	MALAPPURAM	VALAYANODI COLONY
457	MALAPPURAM	VALIYAPARAMBU ANGANAVADI, INDIANOOR, KOTTAKKAL, MALAPPURAM
458	MALAPPURAM	VRIDHASADANAM KAKKIDIPPURAM
459	MALAPPURAM	VVUP SCHOOL CHENNARA
460	PALAKKAD	ADLPS EZHUVANTHALA
461	PALAKKAD	ALPS KOOTTALA
462	PALAKKAD	ALPS MARAYAMANGALAM SOUTH
463	PALAKKAD	AMLPS ALANALLUR
464	PALAKKAD	AMMUPS VADAVANNUR
465	PALAKKAD	ASBS MANGALUR
466	PALAKKAD	AUPS EZHUMANGAD
467	PALAKKAD	AUPS KARAMPATHUR
468	PALAKKAD	AUPS KARIMPUZHA
469	PALAKKAD	AUPS KIZHUR
470	PALAKKAD	AUPS KUTTANASSERY
471	PALAKKAD	AUPS MUTHUTHALA
472	PALAKKAD	AUPS PALACODE
473	PALAKKAD	AUPS PANAGATIRI
474	PALAKKAD	AUPS VALLIKKODE
475	PALAKKAD	CLALPS OZHALAPATHY
476	PALAKKAD	DBHSS THACHAMPARA
477	PALAKKAD	DVJBS VADAKKUMANGALAM
478	PALAKKAD	GBLPS KODUVAYUR
479	PALAKKAD	GHSS UMMINI
480	PALAKKAD	GHSS VILAYUR

## Annexure III

<b>LIST OF LOCAL RESOURCE CENTRES WHERE INFRASTRUCTURE FACILITIES ARE APPROVED UNDER PROJECT INNOVATION - NR (ELEMENTARY)</b>		
<b>S.NO</b>	<b>DISTRICT</b>	<b>NAME OF CENTRE</b>
481	PALAKKAD	GJBS PERUVEMBA
482	PALAKKAD	GLPS KARADIYAMPARA
483	PALAKKAD	GLPS KUMARAMPUTHUR
484	PALAKKAD	GLPS KUNNAMKATTUPATHY
485	PALAKKAD	GLPS NELLIMEDU
486	PALAKKAD	GLPS PARUTHIPULLY
487	PALAKKAD	GLPS PAZHAYAGRAMAM
488	PALAKKAD	GLPS PERINGUNNAM
489	PALAKKAD	GLPS PUDUNAGARAM CENTRAL
490	PALAKKAD	GLPS PUTHUNAGARAM WEST
491	PALAKKAD	GTHS SHOLAYUR
492	PALAKKAD	GUPS AYLUR
493	PALAKKAD	GUPS ELAPPULLY
494	PALAKKAD	GUPS KAKKATTIRI
495	PALAKKAD	GUPS KOOKAMPALAYAM
496	PALAKKAD	GUPS NALLEPILLY
497	PALAKKAD	GUPS PALOOR
498	PALAKKAD	GWLPS EZHAKKAD
499	PALAKKAD	KMMLPS ATHIPOTTA
500	PALAKKAD	MALPS PALLAM
501	PALAKKAD	MELPS PADAGIRI
502	PALAKKAD	MMUPS PITTUKARIKULAMBU
503	PALAKKAD	PKDUPS KOLLENGODE
504	PALAKKAD	PKMLPS PALLASSANA
505	PALAKKAD	PVJBS KULAPPULLY
506	PALAKKAD	RCALPS CHANDRAPURAM
507	PALAKKAD	RKALPS KALYANAPETTA
508	PALAKKAD	RVLPS KAYILIAD
509	PALAKKAD	SSKSNUPS THEKKEGRAMAM
510	PALAKKAD	TMUPS PANAYUR
511	PALAKKAD	VKMUPS VENGASSERY
512	PATHANAMTHITTA	AMBALUMTHUMPADU VAYANASHALA
513	PATHANAMTHITTA	CHANTHOLIL SAMSKARIKA NILAYAM
514	PATHANAMTHITTA	COMMUNITY HALL, ELANTHOOR
515	PATHANAMTHITTA	GHSS CHITTAR
516	PATHANAMTHITTA	GLPS KADAKKAD
517	PATHANAMTHITTA	GUPS THUMPAMON

<b>LIST OF LOCAL RESOURCE CENTRES WHERE INFRASTRUCTURE FACILITIES ARE APPROVED UNDER PROJECT INNOVATION - NR (ELEMENTARY)</b>		
<b>S.NO</b>	<b>DISTRICT</b>	<b>NAME OF CENTRE</b>
518	PATHANAMTHITTA	GUPS VARAVOOR
519	PATHANAMTHITTA	KAITHAKKARA COLONY, ANGANWADY NO 69, PRAMADAM
520	PATHANAMTHITTA	KUNNIDA KIZHAKU ANGANVADI 40
521	PATHANAMTHITTA	KVUPS PAZHAKULAM
522	PATHANAMTHITTA	MANIKUZHY COLONY
523	PATHANAMTHITTA	MANIYANPARA COLONY
524	PATHANAMTHITTA	NELLIKALA PRATHIBHAKENDRAM
525	PATHANAMTHITTA	PALAMALA COLONY, KALANJOOR
526	PATHANAMTHITTA	PANCHAYATH THOZHIL PARISHEELANA KENDRAM, PADOM
527	PATHANAMTHITTA	PANNIVELICHIRA ANGANWADI
528	PATHANAMTHITTA	PATHISERRY HARIJAN COLONY COMMUNITY HALL
529	PATHANAMTHITTA	POKKANAMTHOOKKU ANGANVADI
530	PATHANAMTHITTA	SAMSAKARIKANILAYAM THOPPIL COLONY
531	PATHANAMTHITTA	SAMSKARIKA KENDRAM THANNITHODE
532	PATHANAMTHITTA	SNDPUPS VELLIYARA
533	PATHANAMTHITTA	VALLICODE VAZHAMUTTOM SAMSKARIKANILAYAM
534	THIRUVANANTHAPURAM	ACTION COUNCIL LIBRARY, VELLARADA
535	THIRUVANANTHAPURAM	AGRO SERVICE CENTER PANAYAM
536	THIRUVANANTHAPURAM	ALANTHARA SCHOOL RESIDENCE ASSOCIATION ROOM
537	THIRUVANANTHAPURAM	ANGANAVADI, BHASKARANAGAR
538	THIRUVANANTHAPURAM	ANGANAWADI PALAYAMKUNNU
539	THIRUVANANTHAPURAM	ANGANWADI PANAVILA, MULLLOOR
540	THIRUVANANTHAPURAM	ANGANWADI, PIRAYANMOODU
541	THIRUVANANTHAPURAM	ANUGRAHA CLUB
542	THIRUVANANTHAPURAM	ARTS & SPORTS CLUB PONGIL
543	THIRUVANANTHAPURAM	ARUVIKKARA COMMUNITY HALL
544	THIRUVANANTHAPURAM	BHAGAVATHIKONAM
545	THIRUVANANTHAPURAM	BROTHERS LIBRARY KATCHANI
546	THIRUVANANTHAPURAM	CHURCH HALL MANICKYAPURAM
547	THIRUVANANTHAPURAM	CHURCH HALL, ADIMALATHURA
548	THIRUVANANTHAPURAM	DESHASEVINI GRANDASALA, PUNNAMOODU
549	THIRUVANANTHAPURAM	FRIENDS LIBRARY, ERICHALLOOR
550	THIRUVANANTHAPURAM	GRAMA SEVA KENDRAM

## Annexure III

<b>LIST OF LOCAL RESOURCE CENTRES WHERE INFRASTRUCTURE FACILITIES ARE APPROVED UNDER PROJECT INNOVATION - NR (ELEMENTARY)</b>		
<b>S.NO</b>	<b>DISTRICT</b>	<b>NAME OF CENTRE</b>
551	THIRUVANANTHAPURAM	GRAMEENA GRANDHASHALA , VALIYODE
552	THIRUVANANTHAPURAM	ILAMPACHA, KEEZHATTINGAL
553	THIRUVANANTHAPURAM	KAKOTTUKUNNU (MADAKAVE ADITORIUM ADPPUPARA )
554	THIRUVANANTHAPURAM	KALA GRANDHA SALA, PALIYODE
555	THIRUVANANTHAPURAM	KANJIRAMKULAM PANCHAYATH HALL
556	THIRUVANANTHAPURAM	KARI KUZHI COMMUNITY HALL , AMBOORI
557	THIRUVANANTHAPURAM	KARIPOOR ANGANWADI
558	THIRUVANANTHAPURAM	KARUMKULAM PANCHAYATH COMMUNITY HALL
559	THIRUVANANTHAPURAM	KILLIKOTTUKONAM,MARANALLOOR
560	THIRUVANANTHAPURAM	KOOTTAYAMA
561	THIRUVANANTHAPURAM	KUNJANPILLAI SMARAKA LIBRARY,MOONANAKUZHI
562	THIRUVANANTHAPURAM	MOOZHI GRANDA SALA
563	THIRUVANANTHAPURAM	MOTTAMOODU COMMUNITY HALL
564	THIRUVANANTHAPURAM	NAGARASABHA AUDITORIUM, MUDAVANMUGAL
565	THIRUVANANTHAPURAM	OOTTUPURA , THENGUMVILA BHAGAVATHI TEMPLE
566	THIRUVANANTHAPURAM	PANCHAYATH COMMUNITY HALL, KOTTUKAL
567	THIRUVANANTHAPURAM	PANTHUKALAM RAMANTHALY ,APPUPPAN NADA,
568	THIRUVANANTHAPURAM	PAVITHRANANTHAPURAM COMMUNITY HALL
569	THIRUVANANTHAPURAM	PERUMKADAVILA PANCHAYTH HALL
570	THIRUVANANTHAPURAM	PLACHIVILA
571	THIRUVANANTHAPURAM	PONVILA SAMSKARIKA NILAYAM
572	THIRUVANANTHAPURAM	POOVAR PANCHAYATH HALL
573	THIRUVANANTHAPURAM	PULLAMPARA KRISHIBHAVAN
574	THIRUVANANTHAPURAM	PUTHENKOTTA
575	THIRUVANANTHAPURAM	RAJAJI NAGAR-AGANWADI 62
576	THIRUVANANTHAPURAM	ROTARY CLUB THANNIMOODU
577	THIRUVANANTHAPURAM	SAMSKARIKANILAYAM, BHAGAVATHINADA
578	THIRUVANANTHAPURAM	SASTHANTHALA LIBRARY HALL
579	THIRUVANANTHAPURAM	SHISHUVIHAR
580	THIRUVANANTHAPURAM	ST.PETER'S COMMUNITY HALL
581	THIRUVANANTHAPURAM	SWATHANTHYADINA SMARKA LIBRARY
582	THIRUVANANTHAPURAM	TAGORE GRANDHASHALA POOZHANAD
583	THIRUVANANTHAPURAM	THIRUPURAM COMMUNITY HALL
584	THIRUVANANTHAPURAM	YMCA LIBRARY, PARASSALA
585	THIRUVANANTHAPURAM	YUVAGANA SAMAJAM GRANDASALA
586	THRISSUR	AKMHSS POYYA

<b>LIST OF LOCAL RESOURCE CENTRES WHERE INFRASTRUCTURE FACILITIES ARE APPROVED UNDER PROJECT INNOVATION - NR (ELEMENTARY)</b>		
<b>S.NO</b>	<b>DISTRICT</b>	<b>NAME OF CENTRE</b>
587	THRISSUR	ALPS KOUKKANAPPETTY
588	THRISSUR	ALPS VELUPADAM
589	THRISSUR	BMLPS THIRUTIKKAD
590	THRISSUR	CHURCH LPS KORATTY
591	THRISSUR	DVMLPS AKATHIYOOR
592	THRISSUR	GGHS IRINJALAKUDA
593	THRISSUR	GHS KATTOOR
594	THRISSUR	GHS KUZHUR
595	THRISSUR	GHS VIJAYARAKHAVAPURAM
596	THRISSUR	GLPS ALAPAD
597	THRISSUR	GLPS ANTHIKAD
598	THRISSUR	GLPS CHENGALoor
599	THRISSUR	GLPS CHERUKUNNU
600	THRISSUR	GLPS KARAYUR
601	THRISSUR	GLPS KODAKARA
602	THRISSUR	GLPS KONNAKUZHY
603	THRISSUR	GLPS MUKKATTUKARA
604	THRISSUR	GLPS PARAPUKKARA
605	THRISSUR	GLPS THRIKKUR
606	THRISSUR	GSHS ASHTAMICHIRA
607	THRISSUR	GSHSS MELADOOR
608	THRISSUR	GUPS ANANDAPURAM
609	THRISSUR	GUPS ARIMPUR
610	THRISSUR	GUPS AZHIKODE
611	THRISSUR	GUPS GURUVAYUR
612	THRISSUR	GUPS KADUPASSERY
613	THRISSUR	GUPS MADAYIKONAM
614	THRISSUR	GUPS NAYARANGADY
615	THRISSUR	GUPS PANAMKUTTICHIRA
616	THRISSUR	GUPS PAVARATTY
617	THRISSUR	GUPS PERINJANAM
618	THRISSUR	GUPS PERUVALLUR
619	THRISSUR	GUPS VADAKKUMKARA
620	THRISSUR	GUPS VELLANGALLUR
621	THRISSUR	GUPS VELLIKULANGARA
622	THRISSUR	GWLPS ANJUR
623	THRISSUR	GWUPS PONNORE



## Annexure III

<b>LIST OF LOCAL RESOURCE CENTRES WHERE INFRASTRUCTURE FACILITIES ARE APPROVED UNDER PROJECT INNOVATION - NR (ELEMENTARY)</b>		
<b>S.NO</b>	<b>DISTRICT</b>	<b>NAME OF CENTRE</b>
624	THRISSUR	KECUPS POTTA
625	THRISSUR	KLPS KAIPAMANGALAM
626	THRISSUR	MATHA HS MANNAMPETTA
627	THRISSUR	MMLPS PATTIKKARA
628	THRISSUR	MTGHSS THRISSUR
629	THRISSUR	MTS PAZHANJI
630	THRISSUR	NCUP AYYANTHOLE
631	THRISSUR	NSHS VALOOR
632	THRISSUR	NVUP CHEROOR
633	THRISSUR	OMS LP&UPS ERAVAKAD
634	THRISSUR	OORU PRATHIBAKENDRAM, KUMBALAKODE
635	THRISSUR	PKMHUPS VATTEKAD
636	THRISSUR	RMHSS ALOOR
637	THRISSUR	RRMUPS PUNNAYURKULAM
638	THRISSUR	SNGHS KANIMANGALAM
639	THRISSUR	ST GEORGE MIXED LPS PANAGAD
640	THRISSUR	ST.ANTONY'S UPS PALUVAI
641	THRISSUR	ST.FRANCIS BLPS MATTOM
642	THRISSUR	ST.MARY'S GHS CHOWANNUR
643	THRISSUR	ST.SEBASTIAN CHITTATTUKARA
644	THRISSUR	UPS KALARIPARAMBU
645	THRISSUR	UPS PULLUT
646	THRISSUR	VARADIYAM VAYANASALA
647	THRISSUR	VBUPS POOLANY
648	THRISSUR	VIJHANWADI, KELTRON
649	WAYANAD	AKG SMARAKA VAYANASALA PANAVALLY
650	WAYANAD	AKSHARAM LIBRARY MEPPADY
651	WAYANAD	AYALAMOOLA VAYANASALA
652	WAYANAD	COMMUNY HALL POZHUTHANA GRAMA PANCHAYATH
653	WAYANAD	DARSANANA VAYANA SALA, CHEEKKALLOOR
654	WAYANAD	FOREST VAYAL COLONY
655	WAYANAD	GOKALENAGAR COLONY
656	WAYANAD	KARNAL COLONY
657	WAYANAD	MADAPPALLIKKUNNU COLONY
658	WAYANAD	MURIKKILADI KKUNNU
659	WAYANAD	MUTTIL COLONY

## Annexure III

<b>LIST OF LOCAL RESOURCE CENTRES WHERE INFRASTRUCTURE FACILITIES ARE APPROVED UNDER PROJECT INNOVATION - NR (ELEMENTARY)</b>		
<b>S.NO</b>	<b>DISTRICT</b>	<b>NAME OF CENTRE</b>
660	WAYANAD	NELLARACHAL SCHOOL
661	WAYANAD	NJANODAYAM VAYANASALA
662	WAYANAD	POOVANJI
663	WAYANAD	POTHUJANA VAYANASALA ANJUKUNNU
664	WAYANAD	PUBLIC LIBRARY VELLAMUNDA
665	WAYANAD	SAHRUDAYA KARSHAKA VAYANASALA CHENNALODE
666	WAYANAD	SAMSKARA LIBRARY PADINJARATHARA
667	WAYANAD	SWANTHANAM SWASRAYA SANGAM, RIPPON
668	WAYANAD	TAGORE VAYANASALA KANIYARAM
669	WAYANAD	UNARVE EDAGUNI, KALPETTA
670	WAYANAD	VALAVAYAL
671	WAYANAD	VANHODE GRAMEENA GRANDHALAYAM
672	WAYANAD	YUVAJANA GRANDHASALA THEKKUMTHARA
673	WAYANAD	YUVASANBDAM GRANDHASALA VANDIYAMBETTA

**LIST OF OORU VIDYAKENDRAM WHERE INFRASTRUCTURE FACILITIES ARE APPROVED  
UNDER PROJECT INNOVATION - NR (ELEMENTARY)**

SL.NO	DISTRICT	NAME OF CENTRE
1	ERNAKULAM	ANJUKUDY, KOTHAMANGALAM
2	ERNAKULAM	ELAMBLASSERY, KOTHAMANGALAM
3	ERNAKULAM	KUNCHIPPARA, KOTHAMANGALAM
4	ERNAKULAM	MEDNAPPARA, KOTHAMANGALAM
5	ERNAKULAM	PANTHAPRA, KOTHAMANGALAM
6	ERNAKULAM	PONGANCHUVADU, KOOVAPPADY
7	ERNAKULAM	THALAVACHUPARA, KOTHAMANGALAM
8	ERNAKULAM	THALUMKANDAM, KOTHAMANGALAM
9	ERNAKULAM	URIAMPETTY, KOTHAMANGALAM
10	ERNAKULAM	VARIAM, KOTHAMANGALAM
11	IDUKKI	KORANGATTI
12	IDUKKI	THENNATHOOR KUDI
13	IDUKKI	MATTUPEETY TOP DIVISION
14	IDUKKI	MAZUVADI COLONY
15	IDUKKI	MULAKUTHARA
16	IDUKKI	NAGAMALA
17	IDUKKI	NJAVAL PARAKUDY
18	IDUKKI	PERDIPALLAM
19	IDUKKI	PIUS NAGAR
20	IDUKKI	PUTHUR GRAMAM
21	IDUKKI	THALUKANDAM KUDY
22	IDUKKI	THETHALAKUDY
23	IDUKKI	ULLAVAYAL MELKUDY
24	IDUKKI	VANNATHARA
25	IDUKKI	VENKAPARAKUDY
26	KANNUR	ARALAM
27	KANNUR	KOTTIYOOR
28	MALAPPURAM	KOTTUPARA
29	MALAPPURAM	MUNDATHODE
30	MALAPPURAM	PUNCHAKKOLLY
31	PALAKKAD	COMMUNITY HALL, KALLAKARA, AGALI
32	PALAKKAD	COMMUNITY HALL, SHOLAYUR, AGALI
33	PALAKKAD	MOOCHINKUNDU ANGANWADI, KOLLENGODE
34	PALAKKAD	NORADY ANGANWADI, KOLLENGODE
35	PATHANAMTHITTA	KONNI - AVANIPARA
36	PATHANAMTHITTA	PATHANAMTHITTA - MOOZHIYAR
37	PATHANAMTHITTA	RANNI - ATTATHODU

**LIST OF OORU VIDYAKENDRAM WHERE INFRASTRUCTURE FACILITIES ARE APPROVED  
UNDER PROJECT INNOVATION - NR (ELEMENTARY)**

<b>SL.NO</b>	<b>DISTRICT</b>	<b>NAME OF CENTRE</b>
38	THIRUVANANTHAPURAM	KOMBA,AMBOORI
39	WAYANAD	AMMANI
40	WAYANAD	CHAMUNDAM
41	WAYANAD	CHEKADI
42	WAYANAD	EMS COLONY, IDIYAMVAYAL, 12
43	WAYANAD	KAPPUMKUNNU
44	WAYANAD	KOLAVALLY
45	WAYANAD	MUNDAVARA COLONY
46	WAYANAD	MURINGAMATTAM NALUCENT (ODAKKOLLI)
47	WAYANAD	POYIL COLONY
48	WAYANAD	VARIKKERI

## Annexure V- A

<b>LIST OF SCHOOLS APPROVED UNDER VOCATIONAL EDUCATION</b>				
<b>S. NO.</b>	<b>DISTRICT</b>	<b>SCHOOL NAME</b>	<b>UDISE CODE</b>	<b>NO. OF SECTORS APPROVED</b>
1	ALAPPUZHA	GOVT MODEL V H S SAMBALAPUZHA	32110200302	1
2	ALAPPUZHA	GOVT VHSS ARYAD	32110100105	2
3	PATHANAMTHITTA	GOVT.VHSS.PATHANAM THITTA	32120401916	1
4	ALAPPUZHA	GOVT.VHSSCHOOL.CHU NAKARA	32110700504	2
5	ALAPPUZHA	GOVT.VHSSMULAKKUZ HACHENGANNUR	32110300408	2
6	ALAPPUZHA	GOVT.VHSSPERUMPAL AM	32111000203	2
7	PATHANAMTHITTA	GVHSS KALANJOOR	32120301004	2
8	PATHANAMTHITTA	GVHSS. KAIPATTOOR	32120300109	2
9	ALAPPUZHA	SCUGVHSS PATTANAKKAD	32111000804	2
10	ERNAKULAM	GOVERNMENT VOCATIONAL HIGHER SECONDARY SCHOOL KALAMASSERY	32080104314	1
11	ERNAKULAM	GOVT VHSS CHOTTANIKKARACHOT TANIKKARA PO	32081300702	1
12	ERNAKULAM	GVHSS KADAMAKUDYPIZHALA P.O ERNAKULAM	32080300302	2
13	ERNAKULAM	GVHSS KAITHARAM. N PARAVUR	32081000706	2
14	ERNAKULAM	GVHSS MANEED	32081200102	2
15	ERNAKULAM	GVHSS MANGAYILMARADU	32081301203	2
16	ERNAKULAM	GVHSS NARAKKAL	32081400703	2
17	ERNAKULAM	GVHSS NORTH EDAPPALLY	32080300601	2
18	ERNAKULAM	GVHSS	32080701904	2

<b>LIST OF SCHOOLS APPROVED UNDER VOCATIONAL EDUCATION</b>				
<b>S. NO.</b>	<b>DISTRICT</b>	<b>SCHOOL NAME</b>	<b>UDISE CODE</b>	<b>NO. OF SECTORS APPROVED</b>
		PALLARIMANGALAM		
19	KANNUR	AKAS GVHSS PAYYANUR	32021200632	2
20	KANNUR	GVHSS CHIRAKKARA	32020300917	2
21	KANNUR	GVHSS EDAYANNUR	32020800314	2
22	KANNUR	GVHSS MADAYI	32021400520	2
23	KANNUR	GVHSS SPORTS KANNUR	32020100603	2
24	KANNUR	KPRGS GVHSS KALLIASSERY	32021300313	2
25	KASARAGOD	CHMKS GVHSS KOTTAPPURAMKOTTA PPURAMNILESWARAM KASARGOD	32010500212	2
26	KASARAGOD	GFVHSS CHERUVATHUR.THURU THI.PO.KASARGOD.	32010700210	2
27	KASARAGOD	GOVT.MUSLIMVHSS.TH ALANGARA.	32010300318	1
28	KASARAGOD	GOVT.VHSS FOR GIRLS KASARGOD	32010300322	1
29	KASARAGOD	GVHSS IRIYANNI	32010300615	2
30	KASARAGOD	GVHSS MULLERIA	32010200711	2
31	KOLLAM	GOVT VHSS ANCHAL EAST ANCHAL	32130100201	2
32	KOLLAM	GOVT VHSS FOR BOYS KOTTARAKKARA	32130700321	2
33	KOLLAM	GOVT VHSS KARUNAGAPPALLY	32130500101	1
34	KOLLAM	GOVT. MODEL VHSS FOR BOYS	32130600401	1
35	KOLLAM	GOVT. VHSS CHATHANNOOR CHATHANNOOR. P. O	32130301009	1
36	KOLLAM	GOVT. VHSS CHERIAZHEEKAL KARUNAGAPPALLY	32130500401	2

## Annexure V- A

LIST OF SCHOOLS APPROVED UNDER VOCATIONAL EDUCATION				
S. NO.	DISTRICT	SCHOOL NAME	UDISE CODE	NO. OF SECTORS APPROVED
37	KOLLAM	GOVT. VHSS KADAKKAL	32130200312	2
38	KOLLAM	GOVT. VHSS KOTTANKULANGARA .	32130400101	2
39	KOLLAM	GOVT. VHSS MUTTARA MUTTARA. P. O ODANAVATTOM	32131200401	2
40	KOLLAM	GOVT. VHSS PATTAZHI	32130800405	2
41	KOLLAM	TKDM GVHSS ULIYAKOVIL KADAPPAKKADA. P. O	32130600303	2
42	KOTTYAM	GOVT. VHSS BOYS PERUVA	32100901207	2
43	KOTTYAM	GOVT. VHSS KANAKKARY	32100900507	1
44	KOTTYAM	GOVT. VHSS THS PAMPADY	32101100318	2
45	KOTTYAM	GVHSS ETTUMANOOR	32100300409	1
46	KOTTYAM	GVHSS KUMARAKOM	32100700303	2
47	KOTTYAM	GVHSS MURIKKUMVAYAL	32100400908	2
48	KOTTYAM	MEDICAL COLLEGE GOVT. VHSS ARPOOKARA.	32100700105	1
49	KOZHIKODE	GOVT GANAPATH VHSS FEROKE	32040400313	2
50	KOZHIKODE	GVHSS ATHOLI	32040900611	2
51	KOZHIKODE	GVHSS BALUSSERY	32040100417	2
52	KOZHIKODE	GVHSS FOR GIRLS NADAKKAVU	32040501202	1
53	KOZHIKODE	GVHSS KUTTICHIRA	32041400803	1
54	KOZHIKODE	GVHSS MADAPPALLY	32041300113	2
55	KOZHIKODE	GVHSS PAYYOLI	32040800610	1
56	KOZHIKODE	GVHSS PUTHIYARA	32041401202	2
57	KOZHIKODE	KKM GVHSS ORKKATTERI	32041300417	2

<b>LIST OF SCHOOLS APPROVED UNDER VOCATIONAL EDUCATION</b>				
<b>S. NO.</b>	<b>DISTRICT</b>	<b>SCHOOL NAME</b>	<b>UDISE CODE</b>	<b>NO. OF SECTORS APPROVED</b>
58	KOZHIKODE	RECGVHSS CHATHAMANGALAM	32041501018	2
59	MALAPPURAM	GGVHSS PERINTHALMANNA	32050500122	1
60	MALAPPURAM	GOVT.MODEL VHS SCHOOL VENGARA TOWN	32051300115	2
61	MALAPPURAM	GRFT VHSS TANUR	32051100131	2
62	MALAPPURAM	GVHSS ARIMBRA	32050200820	2
63	MALAPPURAM	GVHSS CHELARI	32051300825	2
64	MALAPPURAM	GVHSS FOR GIRLS B.P.ANGADITIRUR	32051000411	2
65	MALAPPURAM	GVHSS FOR GIRLS WANDOOD	32050300610	2
66	MALAPPURAM	GVHSS KALPAKANCHERY	32050800713	2
67	MALAPPURAM	GVHSS KEEZHUPARAMBA	32050100510	2
68	MALAPPURAM	GVHSS KONDOTTY	32050200118	2
69	MALAPPURAM	GVHSS MAKKARAPARAMBA	32051500610	2
70	MALAPPURAM	GVHSS NELLIKUTH	32050601405	2
71	MALAPPURAM	GVHSS OMANOOR	32050100825	2
72	MALAPPURAM	GVHSS PARAVANNA	32051000523	2
73	MALAPPURAM	GVHSS VENGARA	32051300201	2
74	MALAPPURAM	SHMGVHSS EDAVANNA	32050600217	2
75	PALAKKAD	GOVT.VHSSCHOOLCHE RPULASSERY	32060300715	2
76	PALAKKAD	GVHSS AGALI	32060100110	2
77	PALAKKAD	GVHSS ALANALLUR	32060700110	1
78	PALAKKAD	GVHSS KOPPAM	32061100711	2
79	PALAKKAD	GVHSS VATTENADKOOTTANA D PO	32061300509	2
80	THRISSUR	GFVHSS	32071000604	1



**Annexure V- A**

<b>LIST OF SCHOOLS APPROVED UNDER VOCATIONAL EDUCATION</b>				
<b>S. NO.</b>	<b>DISTRICT</b>	<b>SCHOOL NAME</b>	<b>UDISE CODE</b>	<b>NO. OF SECTORS APPROVED</b>
		KAIPAMANGALAM		
81	THRISSUR	GVHSS CHALAKUDY	32070200104	2
82	THRISSUR	GVHSS DESAMANGALAM	32071700902	1
83	THRISSUR	GVHSS NANDIKKARA	32070701304	2
84	THRISSUR	GVHSS PAZHANJI	32070505205	2
85	THRISSUR	GVHSS PUTHENCHIRA	32071601404	2
86	THRISSUR	GVHSS PUTHUR	32071206602	2
87	THRISSUR	GVHSS VALAPPAD	32071500804	1
88	THRISSUR	GVHSS WADAKANCHERY	32071703904	2
89	THRISSUR	MARM GVHSS SANTHIPURAM	32071001605	2
90	THIRUVANANTHAPURAM	GOVT VHSS ALAMCODE	32140100307	2
91	THIRUVANANTHAPURAM	GOVT VHSS KOTTUKAL KOTTUKAL P O PUNNAKULAM BALARAMAPURAM	32140200210	2
92	THIRUVANANTHAPURAM	GOVT VHSS PAKALKURY	32140500202	1
93	THIRUVANANTHAPURAM	GOVT. MODEL V AND HS SCHOOL VELLANAD	32140601014	2
94	THIRUVANANTHAPURAM	GOVT. TAMIL VHSS CHALAI TVPM	32141101407	2
95	THIRUVANANTHAPURAM	GOVT. VHSS ARYANAD	32140600312	2
96	THIRUVANANTHAPURAM	GOVT. VHSS FOR GIRLS MANACAUD	32141102602	2
97	THIRUVANANTHAPURAM	GOVT. VHSS NJEKKAD. VADASSERIKONAM. P. O	32140100604	2
98	THIRUVANANTHAPURAM	GOVT. VHSS PARUTHIPPALLY	32140400703	2
99	THIRUVANANTHAPURAM	GOVT. VHSS PIRAPPANCODE PIRAPPANCODE. P. O	32140300918	2
100	WAYANAD	GVHSS AMBALAVAYAL	32030200113	2

**Annexure V- B**

VOCATIONAL EDUCATION						
LIST OF SCHOOLS TO BE REPLACED				LIST OF REPLACEMENT SCHOOLS		
S. NO.	NAME OF DISTRICT	NAME OF SCHOOLS	UDISE CODE	NAME OF DISTRICT	NAME OF SCHOOLS	UDISE CODE
1	ALAPPUZHA	GVHSS CHUNAKKARA	32110700504	ALAPPUZHA	GVHSS, ILLIPPAKULAM -690503	32110601102
2	ERNAKULAM	GVHSS KAITHARAM	32081000706	ERNAKULAM	SRVVHSS, ERNAKULAM-682011	32080303316
3	KANNUR	GVHSS KALLIYASSERY	32021300313	KANNUR	TVGVHSS, THALIPARAMBA-670141	32021000624
4	KOLLAM	GVHSS CHATTANNOOR	32130301009	KOLLAM	GVHSS, KULAKKADA	32130800203
5	MALAPPURAM	GVHSS ARIMBRA	32050200820	MALAPPURAM	GVHSS, NILAMBUR-6793290	32050400712
6	MALAPPURAM	GVHSS VENGARA	32051300115	MALAPPURAM	KMPBGVHSS, TAVANUR-679573	32050700320
7	PALAKKAD	GVHSS CHERUPULASSERY	32060300715	PALAKKAD	GVHSS(BOYS) CHITTUR-678104	32060400104
8	PALAKKAD	GVHSS VETTAND	32061300509	PALAKKAD	GVHSS, KANJIKODE-678621	32060401108
9	THIRUVANANTHAPURAM	GVHSS ATTINGAL	32140100316	THIRUVANANTHAPURAM	GVHSS, VITHURA	32140800108
10	THIRUVANANTHAPURAM	GVHSS KUTTICAL	32140400703	THIRUVANANTHAPURAM	GVHSS, KARAKULAM	32140600404
11	THRISSUR	GVHSS DESAMANGALAM	32071700902	THIRUVANANTHAPURAM	GVHSS, VATTIYOORKAVU	32141000904
12	THRISSUR	GVHSS VADAKKANCHERRY	32071703904	THIRUVANANTHAPURAM	GVHSS, PARASSALA	32140900311
13	WAYANAD	GVHSS VELLARMALA	32030301704	THRISSUR	GVHSS, CHERPU -680561	32070400504
14	KASARGOD	GVHSS KAYYILOOR	32010700313	THRISSUR	GVHSS, THALIKULAM-680569	32071500705
15	KOZHIKODE	GVHSS QUILANDY (MAPPILA)	32040900712	IDUKKI	GVHSS, KUMILY -685509	32090600401
16	PATHANAMTHITTA	GVHSS KALANJOOR	32120301004	KOTTAYAM	GVHSS, PONKUNNAM-686506	32100400116

## Status of Spill Over 2019-20

## a) Status of Spill Over: Elementary Education, Secondary Education and Teacher Education

(Rs. in lakh)

Components	Budget Approved (Cumulative)	Cumulative Progress (Since Inception)	Spill Over
	Financial	Financial	Financial
Elementary Education	4841.43	3868.08	973.35
Secondary Education	14481.75	3478.73	11003.02
Teacher Education	696.00	551.82	144.18
<b>Total</b>	<b>20019.18</b>	<b>7898.63</b>	<b>12120.55</b>

(Rs. in lakh)

Major Components	Budget Approved (Cumulative)	Cumulative Progress (Since Inception)	Spill Over
	Financial	Financial	Financial
Access & Retention	18616.07	7153.29	11462.78
Quality Interventions	0.00	0.00	0.00
Teacher Education	696.00	551.82	144.18
Gender & Equity	255.11	73.40	181.71
Vocational Education	452.00	120.12	331.88
<b>Total</b>	<b>20019.18</b>	<b>7898.63</b>	<b>12120.55</b>

**b) Status of Spill Over under various activities falling under Elementary Education, Secondary Education and Teacher Education (Financial Year: 2019-2020 Month: March)**

											(Rs. in lakh)
Particular		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over				
		Physical	Financial	Physical		Financial	Physical			Financial	
				Complete	In-progress		In-progress	Not Started	Total		
Access & Retention											
Opening of New / Upgraded Schools											
3	Opening of New / Upgraded Schools - NR (Secondary)										
3.1	1 Section School (Class IX - X)	1	46.86	0	0	0.00	0	1	1	46.86	
3.2	2 Section School (Class IX - X)	52	1338.12	33	19	1338.12	19	0	19	0.00	
	<b>Total for Opening of New / Upgraded Schools - NR (Secondary)</b>		1384.98			1338.12				46.86	
	<b>Total for Opening of New / Upgraded Schools</b>		<b>1384.98</b>			<b>1338.12</b>				<b>46.86</b>	
Strengthening of Existing Schools											
44	Strengthening of Schools - NR (up to Highest Class VIII)										
44.1	Additional Classrooms (Upto Class VIII)	101	927.70	69	21	817.33	21	11	32	110.37	
44.5	Boundary Wall	1830	96.99	443	0	77.96	0	1387	1387	19.03	
44.7	Boys Toilets	281	353.40	184	58	297.43	58	39	97	55.97	

						(Rs. in lakh)				
Particular		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over			
		Physical	Financial	Physical		Financial	Physical			Financial
				Complete	In-progress		In-progress	Not Started	Total	
44.10	Building Less Schools / Dilapidated Building	12	467.65	12	0	467.65	0	0	0	0.00
44.12	CWSN Toilets (Upto Class VIII)	151	204.40	68	62	173.44	62	21	83	30.96
44.17	Dilapidated Building (Primary)	17	757.95	0	10	328.81	10	7	17	429.14
44.19	Drinking Water (Upto Class VIII)	352	96.08	352	0	96.08	0	0	0	0.00
44.20	Electrification (Upto Class VIII)	616	67.88	611	5	67.32	5	0	5	0.56
44.23	Girls Toilets (Upto Class VIII)	277	396.80	212	39	355.80	39	26	65	41.00
44.25	Handrails	129	12.93	110	19	12.51	19	0	19	0.42
44.31	Major Repair (Upto Class VIII)	163	970.79	74	89	805.19	89	0	89	165.60
44.34	Ramps and Handrails	624	138.86	532	13	123.56	13	79	92	15.30
<b>Total for Strengthening of Schools - NR (up to Highest Class VIII)</b>			4491.43			3623.08				868.346
45	Strengthening of Existing Schools (IX - X) - NR									
45.1	Additional	640	2052.31	102	28	571.20	28	510	538	1481.11

						(Rs. in lakh)				
Particular		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over			
		Physic al	Financi al	Physical		Financi al	Physical			Financial
				Comple te	In- progre ss		In- progre ss	Not Starte d	Tota l	
	Classroom									
45.2	Art/Craft Room	890	2965.00	140	0	327.51	0	750	750	2637.49
45.4	Boys Toilet	73	102.20	50	6	56.00	6	17	23	46.20
45.8	Computer Room	351	872.50	65	11	325.00	11	275	286	547.50
45.10	Drinking Water	222	3.60	55	1	2.32	1	166	167	1.28
45.12	Equipment for Resource Room	152	106.40	0	0	0.00	0	152	152	106.40
45.15	Girls Toilet	14	22.40	12	0	12.00	0	2	2	10.40
45.20	Lab Equipment (Sci Lab)	547	444.50	1	0	3.05	0	546	546	441.45
45.21	Library Room	423	1577.00	54	0	189.00	0	369	369	1388.00
45.31	Science Lab	547	2245.95	82	0	227.61	0	465	465	2018.34
45.34	Toilets for CWSN	10	12.00	10	0	10.00	0	0	0	2.00
<b>Total for Strengthening of Existing Schools (IX - X) - NR</b>			10403.8 6			1723.69				8680.17
46	Teacher Quarter - NR (up to Highest Class X or XII)									
46.1	Residential Quarter	294	1764.00	1	0	73.40	0	293	293	1690.60
<b>Total for Teacher Quarter - NR (up to Highest Class X or XII)</b>			1764.00			73.40				1690.6
48	Other (Non-Recurring) (Secondary & Sr. Secondary)									

						(Rs. in lakh)				
Particular		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over			
		Physical	Financial	Physical		Financial	Physical			Financial
				Complete	In-progress		In-progress	Not Started	Total	
48.7	Ideal Labs	5	150.00	5	0	150.00	0	0	0	0.00
<b>Total for Other (Non-Recurring) (Secondary &amp; Sr. Secondary)</b>			150.00			150.00				0
49	Electrification in Schools (Elementary) - NR									
49.1	Solar Panel	100	350.00	0	70	245.00	70	30	100	105.00
<b>Total for Electrification in Schools (Elementary) - NR</b>			350.00			245.00				105
56	Repairing and Renovations (up to Highest Class X or XII) - NR									
56.2	Major Repair	446	71.80	0	0	0.00	0	446	446	71.80
<b>Total for Repairing and Renovations (up to Highest Class X or XII) - NR</b>			71.80			0.00				71.8
<b>Total for Strengthening of Existing Schools</b>			<b>17231.09</b>			<b>5815.17</b>				<b>11415.916</b>
<b>Total for Access &amp; Retention</b>			<b>18616.07</b>			<b>7153.29</b>				<b>11462.776</b>
Quality Interventions										
ICT and Digital Initiatives										
113	Digital Hardware & Software (upto Highest Class XII) - NR									
113.3	Digital Hardware	0	0.00	0	0	0.00	0	0	0	0.00

						(Rs. in lakh)					
Particular		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			Spill Over				
		Physic al	Financi al	Physical		Financi al	Physical			Financial	
				Comple te	In- progre ss		In- progre ss	Not Starte d	Tota l		
113.7	Furniture	0	0.00	0	0	0.00	0	0	0	0.00	
113.1 2	Operating System / Softwares	0	0.00	0	0	0.00	0	0	0	0.00	
<b>Total for Digital Hardware &amp; Software (upto Highest Class XII) - NR</b>			0.00			0.00				0	
<b>Total for ICT and Digital Initiatives</b>			<b>0.00</b>			<b>0.00</b>				<b>0</b>	
<b>Total for Quality Interventions</b>			<b>0.00</b>			<b>0.00</b>				<b>0</b>	
Teacher Education											
Strengthening of physical infrastructure& Establishment of new DIETs											
12 2	Establishment of Special Cells in SCERT - NR										
	122.2	Education Technology/Compu ter	1	10.00	0	1	5.71	1	0	1	4.29
	122.3	Language/English Education	1	10.00	0	1	5.71	1	0	1	4.29
	122.4	Mathematics	1	10.00	0	1	5.71	1	0	1	4.29
<b>Total for Establishment of Special Cells in SCERT -</b>			<b>30.00</b>			<b>17.13</b>				<b>12.87</b>	



(Rs. in lakh)											
Particular	Budget Approved (Cumulative)		Cumulative Progress (Since Inception)				Spill Over				
	Physical	Financial	Physical		Financial	Physical			Financial		
			Complete	In-progress		In-progress	Not Started	Total			
NR											
12	Equipment's in Teacher Education Institutions - NR										
3	123.2	DIETs	14	140.00	0	14	79.89	14	0	14	60.11
	<b>Total for Equipment's in Teacher Education Institutions - NR</b>			140.00			79.89				60.11
12	Establishment of Institutions - NR										
4	124.1	Construction of New DIET Building	1	400.00	1	0	400.00	0	0	0	0.00
	<b>Total for Establishment of Institutions - NR</b>			400.00			400.00				0
12	Strengthening of Physical Infrastructure - NR										
6	126.4	Repair & Maintenance	2	30.00					2	2	30.00
	<b>Total for Strengthening of Physical Infrastructure - NR</b>			30.00							30
	<b>Total for Strengthening of physical infrastructure &amp; Establishment of new DIETs</b>			<b>600.00</b>			<b>497.02</b>				<b>102.98</b>
	Technology Support to TEIs										
13	Technology Support to TEIs (NR)										
3	133.2	Furniture	15	3.00	0	15	1.70	15	0	15	1.30

Particular		Budget Approved (Cumulative)		Cumulative Progress (Since Inception)			(Rs. in lakh) Spill Over				
		Physic al	Financi al	Physical		Financi al	Physical			Financial	
				Comple te	In- progre ss		In- progre ss	Not Starte d	Tota l		
133.3	Hardware & Software Support	15	90.00	0	15	51.40	15	0	15	38.60	
133.5	Operating System & Application Software	15	3.00	0	15	1.70	15	0	15	1.30	
<b>Total for Technology Support to TEIs (NR)</b>			96.00			54.80				41.2	
<b>Total for Technology Support to TEIs</b>			<b>96.00</b>			<b>54.80</b>				<b>41.2</b>	
<b>Total for Teacher Education</b>			<b>696.00</b>			<b>551.82</b>				<b>144.18</b>	
Gender & Equity											
Kasturba Gandhi BalikaVidyalaya (KGBVs)											
15	KGBV - Type - IV (NR) (New) (Classes IX - XII)										
8	158.5	Construction of Building (New)	1	255.11	0	1	73.40	1	0	1	181.71
<b>Total for KGBV - Type - IV (NR) (New) (Classes IX - XII)</b>			255.11			73.40				181.71	
<b>Total for Kasturba Gandhi BalikaVidyalaya (KGBVs)</b>			<b>255.11</b>			<b>73.40</b>				<b>181.71</b>	
<b>Total for Gender &amp; Equity</b>			<b>255.11</b>			<b>73.40</b>				<b>181.71</b>	
Vocational Education											

(Rs. in lakh)												
Particular	Budget Approved (Cumulative)				Cumulative Progress (Since Inception)				Spill Over			
	Physical		Financial		Physical		Financial		Physical			
					Complete	In-progress			In-progress	Not Started	Total	
Introduction of Vocational Education at Secondary and higher Secondary												
17	Introduction of VE in schools - NR											
7	177.3	Tools, Equipment & Furniture (New)		93	452.00	34	39	120.12	39	20	59	331.88
	<b>Total for Introduction of VE in schools - NR</b>			452.00				120.12				331.88
<b>Total for Introduction of Vocational Education at Secondary and higher Secondary</b>			<b>452.00</b>					<b>120.12</b>				<b>331.88</b>
<b>Total for Vocational Education</b>			<b>452.00</b>					<b>120.12</b>				<b>331.88</b>
<b>Grand Total</b>			<b>20019.18</b>					<b>7898.63</b>				<b>12120.546</b>

## Costing Sheet: Kerala (2020-2021)

(Rs in lakh)

Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
Access & Retention	Residential School / Hostels	32	<b>Residential Hostels - Recurring (Previous Year) (Capacity 50) (Elementary)</b>				
		32.1	1 Full Time Accountant	6	1.8000 0	10.8	Six residential schools/hostels have been sanctioned in districts- Thiruvananthapuram, Idukki, Malappuram, Kannur and Pathanamthita till 2019-20. Recommended an enhanced salary of Rs. 1.80 lakh from 1.20 lakh approved in previous year.
		32.2	1 Head Cook	6	1.4400	8.64	Recommended an amount of Rs. 8.64 lakh @ Rs.1.44 lakh.
		32.3	1 Warden	6	3.00	18	Recommended at a unit cost of Rs. 3.00 Lakh.
		32.4	2 Assistant Cook	12	1.2000	14.4	Recommended an amount of Rs. 14.40 lakh @ a unit cost of Rs. 1.20 Lakh.
		32.5	2 Support staff - (Accountant/Assistant, Peon, Chowkidar)	12	0.96	11.52	Recommended an amount of Rs. 11.52 lakh @ a unit cost of 0.96 Lakh.
		32.6	3 Part time teachers	18	0.3000	5.4	Recommended Rs. 5.4 Lakh in 6 existing hostels of capacity 50.
		32.7	Capacity Building	300	0.0010	0.3	Recommended @ Rs. 100/ per student for six existing

(Rs in lakh)

Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
							residential hostels of capacity 50.
		32.8	Electricity / water charges	300	0.0100	3	Recommended @ a unit cost of Rs 1000 per student.
		32.9	Food / Lodging per child	300	0.200	60	Recommended @ a unit cost of Rs 20000 per student.
		32.10	Maintenance	300	0.1000	30	Recommended @ a unit cost of Rs 10000 per student.
		32.11	Medical care/contingencies	300	0.0200	6	Recommended @ a unit cost of Rs 2000 per student.
		32.12	Miscellaneous	300	0.0120	3.6	Recommended @ a unit cost of Rs 1200 per student.
		32.14	Physical / Self Defence Training	6	0.1000	0.6	Recommended the same unit cost as approved in AWP&B, 2019-20 for 300 children.
		32.16	Provision of Rent	6	2.4000	14.4	Recommended as proposed by the state
		32.17	Specific Skill training	300	0.0100	3	Recommended the same unit cost as approved in AWP&B, 2019-20 for 300 children.
		32.18	Stipend per child per month	300	0.0120	3.6	Recommended the same unit cost as approved in AWP&B, 2019-20 for 300 children.
		32.19	Supplementary TLM, Stationery and other educational material	300	0.0100	3	Recommended the same unit cost as approved in AWP&B, 2019-20 for 300 children.

(Rs in lakh)

Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
			<b>Total of Residential Hostels - Recurring (Previous Year) (Capacity 50) (Elementary)</b>			<b>196.26</b>	
			<b>Total of Residential School / Hostels</b>			<b>196.26</b>	
	<b>Strengthening of Existing Schools</b>	<b>44</b>	<b>Strengthening of Schools - NR (up to Highest Class VIII)</b>				
		44.1	Additional Classrooms (Upto Class VIII)	7	9.5000 0	66.5	7 additional classrooms recommended in consultation with MIS Unit TSG and justification as per gaps.
		44.7	Boys Toilets	6	1.4000 0	8.4	6 boys toilets recommended in consultation with MIS Unit TSG and justification as per gaps.
		44.1 2	CWSN Toilets (Upto Class VIII)	80	1.4000 0	112	80 CWSN toilets recommended in consultation with MIS Unit TSG and justification as per gaps.
		44.1 7	Dilapidated Building (Primary)	2	35.190 00	70.38	2 dilapidated buildings recommended in consultation with MIS Unit TSG and justification as per gaps.
		44.1 9	Drinking Water (Upto Class VIII)	117	0.4000	46.8	Drinking water facilities in 117 schools recommended in consultation with MIS Unit TSG and justification as per gaps.

(Rs in lakh)

Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
		44.2	Furniture (Upto Class VIII)	727	0.0110	7.997	727 furniture units in upper primary schools recommended in consultation with MIS Unit TSG and justification as per gaps.
		44.2	Girls Toilets (Upto Class VIII)	29	1.6000	46.4	29 girls toilets recommended in consultation with MIS Unit TSG and justification as per gaps.
		44.2	Handrails	5	0.0550	0.275	5 handrails to existing ramps recommended in consultation with MIS Unit TSG and justification as per gaps.
		44.3	Major Repair (Upto Class VIII)	30	5.3300	159.9	Major repair to 30 buildings recommended in consultation with MIS Unit TSG and justification as per gaps.
		44.3	Rain Water Harvesting	75	3.7500	281.25	Rainwater Harvesting to 75 schools recommended in consultation with MIS Unit TSG and justification
		44.3	Ramps and Handrails	11	0.2400	2.64	11 Ramps with handrails recommended in consultation with MIS Unit TSG and justification as per gaps.
		<b>Total of Strengthening of Schools - NR (up to Highest Class VIII)</b>				<b>802.54</b>	

(Rs in lakh)

Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
		49	<b>Electrification in Schools (Elementary) - NR</b>				
		49.1	Solar Panel	87	2.5000 0	217.5	Recommended 5 kW on grid system @ Rs 2.5 lac per school for 87 eligible schools with enrolment above 50.
			<b>Total of Electrification in Schools (Elementary) - NR</b>			<b>217.5</b>	
			<b>Total of Strengthening of Existing Schools</b>			<b>1020.04</b>	
	Transport & Escort Facilities	53	<b>Transport / Escort Facility (Elementary)</b>				
		53.1	Children in remote habitation	7683	0.0600 0	460.98	Recommended for 7683 children (96 habitations), as notified and approved in the previous year, as the details for these schools are available and procedure have been completed, subject to the State will furnish Copy of notification regarding transportation of children in these unserved habitations.
			<b>Total of Transport / Escort Facility (Elementary)</b>			<b>460.98</b>	
			<b>Total of Transport &amp; Escort Facilities</b>			<b>460.98</b>	
			<b>Total for Access &amp; Retention</b>			<b>1677.2</b>	



(Rs in lakh)

Particulars				Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks	
						8		
RTE Entitlements	Free Uniforms	57	<b>Uniform</b>					
		57.1	All Girls	41333 1	0.0060 0	2479.9 86	Recommended for providing uniform to 413331 students (as per UDISE data).	
		57.2	BPL Boys	29182 7	0.0060 0	1750.9 62	Recommended for providing uniform to 291827 students.	
		57.3	SC Boys	57897	0.0060 0	347.38 2	Recommended for providing uniform to 57897 students (as per UDISE data).	
		57.4	ST Boys	17773	0.0060 0	106.63 8	Recommended for providing uniform to 17773 students (as per UDISE data).	
		<b>Total of Uniform</b>					<b>4684.9 7</b>	
	<b>Total of Free Uniforms</b>					<b>4684.9 7</b>		
	Free Textbooks	58	<b>Free Text Books</b>					
			58.1	Braille Books (Class I - II)	69	0.0024 9	0.1718 1	Recommended Text Books for 69 children @ Rs 249/- per child for Class I & II. It should be ensured that books are distributed in time.
			58.2	Braille Books (Class III - V)	96	0.0025 0	0.24	Recommended Text Books for 96 children @ Rs 250/- per child for Class III & V. It should

Particulars					Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks	
							be ensured that books are distributed in time.	
		58.3	Braille Books (Class VI - VIII)	137	0.0040 0	0.548	Recommended Text Books for 137 children @ Rs 400/- per child for Class VI & VIII. It should be ensured that books are distributed in time.	
		58.5	Large Print Books (Class I - II)	161	0.0025 0	0.4025	Recommended Text Books for 161 children @ Rs 250/- per child for Class I & II. It should be ensured that books are distributed in time.	
		58.6	Large Print Books (Class III - V)	306	0.0025 0	0.765	Recommended Text Books for 306 children @ Rs 250/- per child for Class III & V. It should be ensured that books are distributed in time.	
		58.7	Large Print Books (Class VI - VIII)	322	0.0040 0	1.288	Recommended Text Books for 322 children @ Rs 400/- per child for Class VI & VIII. It should be ensured that books are distributed in time.	
		58.9	Text Books (Class I - II)	52489 3	0.0025 0	1312.2 325	Recommended Text Books for 524893 children @ Rs 250/- per child for Class I & II. It should be ensured that books are	

(Rs in lakh)

(Rs in lakh)

Particulars				Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks	
							distributed in time.	
		58.10	Text Books (Class III - V)	882122	0.00250	2205.305	Recommended Text Books for 882122 children @ Rs 250/- per child for Class III & V. It should be ensured that books are distributed in time.	
		58.11	Text Books (Class VI - VIII)	960452	0.00400	3841.808	Recommended Text Books for 960452 children @ Rs 400/- per child for Class VI & VIII. It should be ensured that books are distributed in time.	
			<b>Total of Free Text Books</b>			<b>7362.76</b>		
		<b>Total of Free Textbooks</b>				<b>7362.76</b>		
	<b>Special Training of Out of School Children (OoSC)</b>	<b>60</b>	<b>Special Training for OoSC - Non-Residential (Fresh)</b>					
		60.1	12 Month (Non-Residential - Fresh)	1929	0.06000	115.740	Recommended as proposed.	
			<b>Total of Special Training for OoSC - Non-Residential (Fresh)</b>				<b>115.74</b>	
		<b>62</b>	<b>Special Training for OoSC - Non-Residential (Previous year)</b>					
		62.1	12 Month (Non-Residential - Prev Year)	1235	0.06000	74.10	Recommended as proposed by the state.	
			<b>Total of Special Training for OoSC - Non-</b>				<b>74.1</b>	

Particulars					Final Approved Outlay			(Rs in lakh)
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks	
			<b>Residential (Previous year)</b>					
			<b>Total of Special Training of Out of School Children (OoSC)</b>			<b>189.84</b>		
	<b>Media &amp; Community Mobilization</b>	<b>69</b>	<b>Media &amp; Community Mobilization (Elementary)</b>					
		69.3	Media & Community Mobilization	3492	0.0150 0	52.38	As per norms. An amount of Rs 1500 per school for undertaking of the media and Community mobilization activities. As per UDISE+2018-19, 3492 elementary schools are considered.	
		69.5	Training of SMC/ SDMC	3492	0.0300 0	104.76	As per norms. An amount of Rs 3000 per school for undertaking of the training of the smc, smdc activities. As per UDISE+2018-19, 3492 elementary schools are considered.	
			<b>Total of Media &amp; Community Mobilization (Elementary)</b>			<b>157.14</b>		
		<b>70</b>	<b>Media &amp; Community Mobilization (Secondary)</b>					
		70.4	Media & Community Mobilization	1240	0.0150 0	18.6	As per norms. An amount of Rs 1500 per school for undertaking of the media and Community mobilization activities.  As per UDISE+2018-19, 1240	

(Rs in lakh)

Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
							secondary and senior secondary schools are considered.
		70.5	SMDC Training	1240	0.0300 0	37.2	As per norms. An amount of Rs 3000 per school for undertaking of the training of the smc, smdc activities.  As per UDISE+2018-19, 1240 secondary and senior secondary schools are considered.
			<b>Total of Media &amp; Community Mobilization (Secondary)</b>			<b>55.8</b>	
			<b>Total of Media &amp; Community Mobilization</b>			<b>212.94</b>	
			<b>Total for RTE Entitlements</b>			<b>12450.51</b>	
Quality Interventions	Funds for Quality (LEP, Innovation, Guidance)	71	<b>Quality Components - Recurring (Elementary)</b>				
		71.24	Fund for Safety and Security at School Level	3492	0.0050 0	17.46	Recommended for safety and security of children during COVID-19 situation.
		71.30	Hello English	11835 11	0.0001 5	177.52 665	It is an ongoing activity for improving English Language

(Rs in lakh)

Particulars				Final Approved Outlay			
Major Component	Sub Component etc)		Activity Master	Physical	Unit Cost	Financial	Remarks
							communication. Recommended for 1183511 students as classes 1-2 may be covered under joyful English.
		71.41	Orientation Programme for Teachers on Safety and Security	111957	0.01000	1119.57	Recommended for all 111957 teachers for conducting orientation and sensitization of teachers on school safety and security which will be one of the focus areas of 2020-21. For this purpose MHRD will be issuing guidelines shortly.
		71.59	Shaala Siddhi	3492	0.00500	17.46	Recommended self evaluation for schools proposed.
		71.60	Special Project for Aspirational District	1	3.92000	3.92	The proposal is for students of Wayanad district for improving their achievement level. The proposal includes Magic Maths Bicycle for Tribal students of Std.8 to 12, Creative Evening, Community Living Camp ISMP (Individual and Support Monitoring Programme)  There is no provision under Samagra for bicycles. Also other activities may be taken up in

(Rs in lakh)

Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
							collaboration with NGOs. Recommended only for ISMP ( individual support monitoring programme by engaging mentors and conducting remedial teaching..
			<b>Total of Quality Components - Recurring (Elementary)</b>			<b>1335.94</b>	
		<b>72</b>	<b>Quality Components - Recurring (Secondary &amp; Sr. Secondary)</b>				
		<b>72.20</b>	Competency Based Assessment	14	1.00000	14	The objective of this project is assessing competency of students so as to make personalized lesson plan and support students in acquiring desired skills.
		<b>72.40</b>	Funds for Safety and Security	1240	0.00500	6.2	Recommended for safety and security of students in COVID-19 situation.

(Rs in lakh)

Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
		72.44	Hello English	1240	0.15	186	It is an on-going activity to improve English language communication. The activity involves module development, classes by experts, assessment etc. Recommended for 1240 Govt. schools.
		72.68	Orientation Programme for Teachers on safety and Security	68472	0.01000	684.72	Recommended for all teachers orientation and sensitization on school safety Guidelines will be shared by MHRD which need to be followed.
		72.85	Readiness programme for subjects	14	0.50000	7	Recommended for readiness in all subjects for generating interest and confidence in studies which in turn would reduce drop out. Three activities are proposed Journey with Mathematics, Experiments with Science and Way Forward with Social Studies.
		72.97	Science - High School and Higher Secondary Section	1240	0.05000	62	The proposal is for teacher empowerment -Development of work sheets based on learning outcomes. Unit analysis materials for individual and group work of the activities,



(Rs in lakh)

Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
							Opening a special portfolio for all children and Talent group formation and empowerment. Identification activity can be merged with Talent search. Recommended for 1240 Govt. Schools.
		72.99	Shaala Siddhi	1240	0.00500	6.2	Recommended for self evaluation in schools which have not been covered.
		72.104	Social Science- Bhoumam	168	0.10000	16.8	Recommended for setting up Geography lab in 1/BRC to bring improvement in Geography. The lab will have globe, maps, charts and other TLM material.
		72.118	Talent Search at school level	14	1.00000	14	Recommended talent search at school level in all schools.
		<b>Total of Quality Components - Recurring (Secondary &amp; Sr. Secondary)</b>				<b>996.92</b>	
		<b>74</b>	<b>Project - Innovative Activities (Secondary &amp; Sr. Secondary)</b>				
		74.75	Eco Club	1240	0.15000	186	Recommended for Youth and eco club activities.
		74.140	Maths Lab	1240	0.30000	372	Recommended for maths lab in secondary schools.
		74.2	Teacher IdCards	29908	0.0005	14.954	Recommended for providing

(Rs in lakh)

Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
			41		0		Teacher ID for 29908 teachers.
			<b>Total of Project - Innovative Activities (Secondary &amp; Sr. Secondary)</b>			<b>572.95</b>	
		<b>76</b>	<b>Project Innovation (Elementary)</b>				
		<b>76.50</b>	Creative Schools (sargavidhyalayam)	168	0.20000	33.6	Recommended state initiative to promote child centred pedagogical practices in 168 BRCs as proposed. It involves Schools developing own academic innovations and Selection of best innovations and dissemination seminars at the state level
		<b>76.68</b>	Documentation of Best Practice on Shagun Portal	1	25.00000	25	Recommended an amount of Rs.25 lakh for documenting the best practices in good quality HD (images and videos) and content based case studies on various components of SamagraShiksha. State may ensure timely submission of best practices to MHRD for uploading on shagun repository.
		<b>76.78</b>	Eco Clubs	917	0.15000	137.55	Recommended for conducting various curricular and co-curricular activities.

(Rs in lakh)

Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
		76.1 60	Local Resource Centres	14	3,0000	42	An amount of Rs. 42.00 Lakh is recommended at a unit cost of Rs. 3.00 Lakh per district. Activities include diagnose and provide resource support for enhancing learning, provide remedial measures for learning backwardness in children, develop the culture of reading in their habitat, create collaborative learning groups etc. Community involvement should be encouraged in this activity.
		76.1 92	OoruVidyaKendram	48	1.0000 0	48	Recommended for OoruVidyaKendram with the objective to ensure retention of children belong to scheduled Tribes. and to provide better exposure to tribal children. It is an on-going activity by the state. Target group is ST children of Malappuram, Pathanamthitta, Wayanad, Idukki, Palakkad, Ernakulam and Kannur Districts, studying

(Rs in lakh)

Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
							in classes 1-8. All activities to be documented and best practices to be shared and uploaded in shagun portal.
		76.3 16	Teacher IdCards	33699	0.0005 0	16.849 5	Recommended for providing Teacher ID for 33699 teachers.
		76.3 44	Youth & Eco Club(stand alone primary only schools)	2575	0.0500 0	128.75	Recommended for conducting various curricular and co curricular activities to 2575 stand alone primary schools as proposed.
		<b>Total of Project Innovation (Elementary)</b>				<b>431.75</b>	
		<b>77</b>	<b>Project Innovation - NR (Elementary)</b>				
		77.4	Infrastructure facilities in OoruVidyaKendram	48	0.2000 0	9.6	As per the approval of PAB an amount of Rs. 9.6 Lakh is recommended for LED TV and Net Connection in 48 OoruVidyaKendras.
		77.6	Infrastructure facilities in Local Resource Centres	673	0.2000 0	134.6	As per the approval of PAB an amount of Rs. 134.6 Lakh is recommended for LED TV and

(Rs in lakh)

Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
							Net Connection in 673 Local Resource Centres.
			<b>Total of Project Innovation - NR (Elementary)</b>			<b>144.2</b>	
		<b>79</b>	<b>Project Kala Utsav (Secondary)</b>				
		79.1	Kala Utsav	1	10.0000	10	Recommended for conducting kala utsav activities at district and state level
		79.2	TA / DA Allowance for National Level	1	2.00000	2	Recommended TA/DA at national level for kala utsav
			<b>Total of Project Kala Utsav (Secondary)</b>			<b>12</b>	
		<b>82</b>	<b>Band Competition</b>				
		82.1	Band Competition (Secondary&Sr. Secondary)	1	5.00000	5	An amount of Rs.5.00 lakh approved for undertaking State level Band Competition activities for the year 2020-21
			<b>Total of Band Competition</b>			<b>5</b>	
		<b>84</b>	<b>Foundational Literacy and Numeracy</b>				
		84.26	Numeracy	457486	0.00400	1829.944	Recommended for gaming in Maths, Maths Candy Maths ate etc which are aimed at making children develop interest in Maths.

Particulars					(Rs in lakh) Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks	
		84.39	Reading Enhancement Programme	457486	0.00400	1829.944	Recommended for Reading Enhancement programme including colourful reading cards, in Malayalam Hindi and Kannada, Material in Tribal languages, and Pustakachangathy a very innovative activity to make joyful reading	
		<b>Total of Foundational Literacy and Numeracy</b>				<b>3659.89</b>		
		<b>85</b>	<b>LEP (Class III - V)</b>					
		85.58	Remedial Teaching	322572	0.00120	387.0864	Recommended for LEP activities State has proposed LEP for Regional Lang, English, Maths & EVS Proposed activities include baseline assessment, Provision of T, creative workshop, developing Maths kit, Interim assessment, sharing of innovative initiatives.	
		<b>Total of LEP (Class III - V)</b>				<b>387.09</b>		
		<b>86</b>	<b>LEP (Class VI - VIII)</b>					

(Rs in lakh)

Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
		86.5 2	Remedial Teaching	11992 5	0.0015 0	179.88 75	The state proposes to take up LEP activities in English, Regional language, Hindi, Maths, Social studies and Science. Activities proposed are baseline assessment, TLM development, remedial teaching, publication of school magazine creative club etc. 30% of students have been considered
		<b>Total of LEP (Class VI - VIII)</b>				<b>179.89</b>	
		<b>88</b>	<b>Experiential Learning (Elementary)</b>				
		88.4	Rangotsav	1	5.0000 0	5	Recommended for joyful learning activities including BhashaSangam and celebrations of important national events.
		<b>Total of Experiential Learning (Elementary)</b>				<b>5</b>	
		<b>89</b>	<b>LEP (Class IX - XII)</b>				
		89.2 6	Remedial Teaching	75806	0.0015 0	113.70 9	Recommended for 25% of total students Remedial teaching activities. Base line and endline assessment to be conducted and report compiled.
		<b>Total of LEP (Class IX - XII)</b>				<b>113.71</b>	
		<b>Total of Funds for Quality (LEP, Innovation, Guidance etc)</b>				<b>7844.33</b>	

Particulars					Final Approved Outlay				(Rs in lakh)
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks		
	Assessment at National & State level	91	Assessment at State level (Elementary)						
		91.3	Assessment at State level	14	2.0000 0	28	NAS will be conducted in 2020 for Classes 3,5, 8 and 10. This amount is recommended for conducting training programme and TA-DA provision of Field Investigators. Future plan of action will be shared by MHRD.		
		Total of Assessment at State level (Elementary)					28		
		Total of Assessment at National & State level					28		
	Training for In-service Teacher and Head Teachers	94	In-Service Training (I - VIII)						
		94.1	Class I & II	11440	0.0100 0	114.4	State has not conducted NISHTHA training during 2019-20. The same teachers number is recommended as per last year PAB.  Recommended @ Rs.1000/- per teacher for online NISHTHA Training at Elementary level.		



(Rs in lakh)

Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
		94.2	Class III to V	15838	0.0100 0	158.38	State has not conducted NISHTHA training during 2019-20. The same teachers number is recommended as per last year PAB.  Recommended @ Rs.1000/- per teacher for online NISHTHA Training at Elementary level.
		94.3	Class VI to VIII	18534	0.0100 0	185.34	State has not conducted NISHTHA training during 2019-20. The same teachers number is recommended as per last year PAB.  Recommended @ Rs.1000/- per teacher for online NISHTHA Training at Elementary level.
			<b>Total of In-Service Training (I - VIII)</b>			<b>458.12</b>	
		<b>95</b>	<b>In-Service Training (IX - XII)</b>				
		95.7	Language Training Under NISHTHA(Class IX-X)	14650	0.0100 0	146.5	Recommended Language teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).

Particulars				(Rs in lakh)			
Major Component	Sub Component	Activity Master	Final Approved Outlay				Remarks
			Physical	Unit Cost	Financial		
		95.8	Math Training Under NISHTHA(Class IX-X)	7551	0.0100 0	75.51	Recommended Math teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
		95.1 4	Science Training Under NISHTHA(Class IX-X)	6368	0.0100	63.68	Recommended Science teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
		95.1 5	Social Science Training Under NISHTHA(Class IX-X)	6114	0.0100 0	61.14	Recommended Social Science teacher training @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
		<b>Total of In-Service Training (IX - XII)</b>				<b>346.83</b>	
		<b>98</b>	<b>Training of Resource Persons &amp; Master Trainers (Elementary)</b>				
		98.1	KRPs Training at State level ( Class I to VIII)	260	0.0100 0	2.6	State has not conducted NISHTHA training during 2019-20. The same KRP number is recommended as per last year PAB.  Recommended @ Rs.1000/- per KRP for online NISHTHA Training at Elementary level for

(Rs in lakh)

Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
							covering the remaining KRPs under NISHTHA-elementary level.
		98.8	SRPs Training by NIEPA at State Level ( Class I to VIII)	52	0.0100 0	0.52	State has not conducted NISHTHA training during 2019-20. The same SRP number is recommended as per last year .  Recommended @ Rs.1000/- per SRP for online NISHTHA Training at Elementary level for covering the remaining SRPs under NISHTHA-elementary level.
		<b>Total of Training of Resource Persons &amp; Master Trainers (Elementary)</b>				<b>3.12</b>	
		<b>99</b>	<b>Training of Resource Persons &amp; Master Trainers (Secondary)</b>				
		99.1	KRPs Math Training Under NISHTHA State level ( Class IX to X)	76	0.0100 0	0.76	Recommended Math KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).

(Rs in lakh)

Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
		99.2	KRPs Social Science Training Under NISHTHA State level ( Class IX toX)	61	0.0100 0	0.61	Recommended Social Science KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
		99.3	KRPs Language Training Under NISHTHA State level ( Class IX to X)	147	0.0100 0	1.47	Recommended Language KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
		99.4	KRPs Science Training Under NISHTHA State level ( Class IX toX)	64	0.0100 0	0.64	Recommended Science KRPs training at @ Rs.1000/- per teacher for online NISHTHA Training at Secondary level (Classes IX-X).
		<b>Total of Training of Resource Persons &amp; Master Trainers (Secondary)</b>				<b>3.48</b>	
		<b>Total of Training for In-service Teacher and Head Teachers</b>				<b>811.55</b>	
	Composite School Grant	104	<b>Annual Grant (up to Highest Class VIII)</b>				
		104.1	School Grant - (Enrol 1-15)	154	0.1250 0	19.25	Recommended for 154 schools as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.

(Rs in lakh)

Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
			<b>104.2</b> School Grant - (Enrol > 100 and <= 250 )	829	0.5000 0	414.5	Recommended for 829 schools as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
			<b>104.3</b> School Grant - (Enrol > 1000)	29	1.0000 0	29	Recommended for 29 schools as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
			<b>104.4</b> School Grant - (Enrol > 250 and <= 1000 )	416	0.7500 0	312	Recommended for 416 schools as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
			<b>104.5</b> School Grant -(Enrol >15 - 100 )	2064	0.2500 0	516	Recommended for 2064 schools as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.
			<b>Total of Annual Grant (up to Highest Class VIII)</b>			<b>1290.75</b>	
		<b>105</b>	<b>Annual Grant (up to Highest Class X or XII)</b>				
			<b>105.3</b> School Grant - (Enrol > 100 and <= 250 )	166	0.5000 0	83	Recommended for 166 school as per UDISE+2018-19 excluding zero enrollment schools.

Particulars				Final Approved Outlay			
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Remarks	
						Including 10% of the amount for Swachhta Programs.	
		105.4 School Grant - (Enrol > 1000)	356	1.0000 0	356	Recommended for 356 school as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.	
		105.5 School Grant - (Enrol > 250 and <= 1000 )	653	0.7500 0	489.75	Recommended for 653 school as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.	
		105.6 School Grant -(Enrol >15 - 100 )	62	0.2500 0	15.5	Recommended for 62 school as per UDISE+2018-19 excluding zero enrollment schools. Including 10% of the amount for Swachhta Programs.	
		<b>Total of Annual Grant (up to Highest Class X or XII)</b>			<b>944.25</b>		
		<b>Total of Composite School Grant</b>			<b>2235</b>		
	<b>Libraries</b>	<b>106</b>	<b>Library (upto Highest Class VIII)</b>				
		106.2 Composite Elementary Schools (I - VIII)	932	0.1300 0	121.16	Recommended for 932 schools. State may ensure timely procurement & supply of books to the respective schools as per	

(Rs in lakh)

(Rs in lakh)

Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
							the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.
		106.3	Primary School (I - V)	2390	0.03000	71.7	Recommended for 2390 schools (as per UDISE data). State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.
		106.5	Upper Primary Schools (VI - VIII)	58	0.10000	5.8	Recommended for 58 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.
			<b>Total of Library (upto Highest Class VIII)</b>			<b>198.66</b>	
		<b>10</b>	<b>Library (upto Highest Class XII)</b>				

(Rs in lakh)

Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
		7	107.1 Composite Secondary Schools (Class I - X)	205	0.1500 0	30.75	Recommended for 205 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.
			107.2 Composite Secondary Schools (Class IX - XII)	173	0.1000 0	17.3	Recommended for 173 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.
			107.3 Composite Senior Secondary Schools (Class I - XII)	382	0.2000 0	76.4	Recommended for 382 schools (as per UDISE data). State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the



(Rs in lakh)

Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
							guideline.
			107.5 Schools with Class VI - X	52	0.15000	7.8	Recommended for 52 schools (as per UDISE data). State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.
			107.6 Schools with Class VI - XII	382	0.15000	57.3	Recommended for 382 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.

Particulars					(Rs in lakh) Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks	
		107.7	Secondary Schools (Classes IX & X)	34	0.15000	5.1	Recommended for 34 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.	
		107.8	Senior Secondary School Only (Class XI - XII)	11	0.10000	1.1	Recommended for 11 schools. State may ensure timely procurement & supply of books to the respective schools as per the guideline issued by MHRD. The schools must conduct the activities for promotion of reading mentioned in the guideline.	
		<b>Total of Library (upto Highest Class XII)</b>				<b>195.75</b>		
		<b>Total of Libraries</b>				<b>394.41</b>		
	<b>Rastriya Aavishkar Abhiyan</b>	<b>108</b>	<b>Rashtriya Aavishkar Abhiyaan (Elementary)</b>					
		108.12	Excursion Trip for Students within State	10500	0.00200	21	Keeping in view the COVID19 situation, this activity to be restricted. All Govt rules to be followed. Recommended for 50 students/school	

(Rs in lakh)

Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
			108.16 Formation of Science / Maths Clubs	168	0.10000	16.8	Recommended for establishing Science /Maths club at 168 BRCs. Neighbourhood schools to be involved in this activity.
			108.32 Maths Kit	1400	0.01661	23.254	Recommended Maths kit @ NCERT rate for 100/district. List of schools to be shared.
			108.40 Participation in Childrens Science Congress	14	0.40000	5.6	Recommended for Participation in Children Science Congress at District level and then at state level.
			108.47 Quiz Competition	14	0.25000	3.5	Recommended for organizing quiz competition at district level.
			108.54 School Mentoring by Higher Education Institutes	2100	0.08000	168	Recommended for mentoring by HEIs. A proper calendar of activities to be maintained and details of activities to be documented.
			108.59 Science Exhibition / Book Fair	14	0.20000	2.8	Recommended for organizing Science Exhibition at district level.
			108.61 Science Kit	1400	0.07839	109.746	Recommended Science Kit @ NCERT rate for 100 schools / district. List of schools to be shared.

(Rs in lakh)

Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
		108.62	Science Park	168	0.25000	42	It is an on-going activity Last year state established Science park.Recommended for developing TLM, conducting experiments, etc.
		108.81	Twinning with Schools	2100	0.04000	84	Recommended for twinning within district and interstate for greater exposure of students.
		<b>Total of RashtriyaAavishkarAbhiyaan (Elementary)</b>				<b>476.7</b>	
		<b>109</b>	<b>Rashtriya Aaviskaar Abhiyan (Secondary)</b>				
		109.35	Participation in Children's Science Congress	14	0.40000	5.6	Recommended for organising science seminars and workshops at district level all activities to be documented.
		109.37	Participation in Science and Maths Olympiads	14	0.30000	4.2	Recommended for organising Maths/ Science Olympiads as proposed.
		109.51	Saasthrapatham - Social Science programme	14	2.00000	28	This activity is proposed to be done with Mentoring institution. for providing exposure to students, handholding by higher education institutes, organising camps in collaboration with

(Rs in lakh)

Particulars				Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks	
							HEIs. Recommended @ 2 lakh per district for all districts.	
			109.52	School Mentoring by Higher Education Institutes	1240	0.08000	99.20	Recommended for Mentoring by HEIs. A calendar of activities to be prepared in collaboration with HEIs and carried out accordingly.
			109.58	Science Exhibition / Book Fair	14	0.30000	4.2	Recommended for organizing Science Fair at school, district and state level.
			109.72	Study Trip for Students to Higher Institutions (Within States)	1000	0.00200	2	Recommended for study trip to higher institutions within the state. Students may be taken to nearby places and rules and regulations strictly followed.
			109.78	Tinkering Lab	14	10.00000	140	Recommended for establishing Tinkering Lab 1/district. The list of schools with UDISE code to be shared.
			<b>Total of RashtriyaAaviskaarAbhiyan (Secondary)</b>				<b>283.20</b>	
			<b>Total of Rastriya Aavishkar Abhiyan</b>				<b>759.90</b>	
	<b>Support</b>	<b>11</b>	<b>Pre-Primary (Recurring)</b>					

(Rs in lakh)

Particulars				Final Approved Outlay					
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks		
	at Pre-Primary Level	8	118.7	Support to Pre-Primary (Existing)	2534	0.25053	634.84302	Recommended for Activity, corner/books, TLM and twinning programme with grade 1.	
		<b>Total of Pre-Primary (Recurring)</b>					<b>634.84</b>		
		<b>Total of Support at Pre-Primary Level</b>					<b>634.84</b>		
	Academic support through BRC/URC /CRC	119	<b>Provision for BRCs/URCs</b>						
			4	119.4	Contingency Grant	168	0.50000	84	Recommended as proposed
			6	119.6	Maintenance Grant	168	0.10000	16.8	Recommended as proposed
			7	119.7	Meeting, TA	168	0.30000	50.4	Recommended as proposed
			9	119.9	Replacement of Furniture Grant (Once in 5 years)	163	1.00000	163.00	An amount of Rs. 163.0 Lakh is recommended for 163 BRCs @ Rs. 1.0 Lakh per BRC as per the approval of PAB.
			10	119.10	Salary for 1 Accountant-cum-support staff	180	3.00000	540	Recommended as per filled up posts. Unit cost is appraised as per previous year.
			11	119.11	Salary for 1 Data Entry Operator in position	168	3.00000	504	Recommended as per filled up posts. Unit cost is appraised as per previous year.
12	119.12	Salary for 1 MIS Coordinator in position	168	3.90000	655.2	Recommended as per filled up posts. Unit cost is appraised as			

(Rs in lakh)

Particulars				Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks	
							per previous year.	
		119.	Salary for 2 Resource Persons for CWSN	336	3.1000 0	1041.6	Recommended as per filled up posts. Unit cost is appraised as per previous year.	
		119.	Salary for 6 Resource Persons at BRC	1008	6.5000 0	6552	Recommended as per filled up posts. Unit cost is appraised as per previous year.	
		<b>Total of Provision for BRCs/URCs</b>				<b>9607</b>		
		<b>12</b>	<b>Provisions for CRCs</b>					
		<b>1</b>	121.3	Contingency Grant	1385	0.1000 0	138.5	Recommended as proposed
			121.7	Maintenance Grant	1385	0.0200 0	27.7	Recommended as proposed
			121.8	Meeting, TA	1385	0.1200 0	166.2	Recommended as proposed
			121.9	Mobility Support for CRC(Strengthening of CRC)	3492	0.0100 0	34.92	Recommended @ Rs. 1000 for 3492 Elementary govt schools (5 visits of the same school per year)
			121.11	Salary for CRC Coordinator (one)	1385	5.5000 0	7617.5	Recommended as per filled up posts. Unit cost is appraised as per previous year.
			<b>Total of Provisions for CRCs</b>				<b>7984.8 2</b>	

(Rs in lakh)

Particulars				Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks	
						17591.82		
			<b>Total for Quality Interventions</b>			30299.85		
Teacher Education	Strengthening of physical infrastructure & Establishment of new DIETs	12	<b>Establishment of Special Cells in SCERT - NR</b>					
		2	122.5	Science	1	10.0000	10	Recommended as per norm
			122.6	Social Studies	1	10.0000	10	Recommended as per norm
			<b>Total of Establishment of Special Cells in SCERT - NR</b>			20		
	126	<b>Strengthening of Physical Infrastructure - NR</b>						
		4	126.4	Repair & Maintenance	1	5.00000	5	Recommended Repair & Maintenance for DIET IDUKKI- Rs.5.00 lakh
			<b>Total of Strengthening of Physical Infrastructure - NR</b>					
		<b>Total of Strengthening of physical infrastructure &amp; Establishment of new DIETs</b>				25		
Salaries of Teacher Educators (TEIs)	128	<b>Teachers Educators Salary in TEIs (Academic Posts)</b>						
		3	128.3	DIETs	328	5.62991	1846.61048	Recommended for post created and filled after 2012. Central support for salary restricted to 60% of the filled up post for 213 Academic and 115 Para Academic/non Academic posts



(Rs in lakh)

Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
							in 14 DIETs.
		128.6	SCERT/SIEs	21	6.70968	140.903	After Restructuring of SCERT, out of 33 Assistant Professor sanctioned posts 21 Assistant Professor post has been filled. As per order No.Admn II/1964/2017/SCERT dated 01.0.4.2020 the 21 Assistant Professor are posted in SCERT Kerala against the post mentioned on deputation basis as per terms and condition fixed for deputation by the Government. However as per the approval of PAB, salary is recommended for the post created and filled after restructuring on deputation basis. Central support for salary restricted to 60% of the filled up post for 21 Academic posts in SCERT
			<b>Total of Teachers Educators Salary in TEIs (Academic Posts)</b>			<b>1987.51</b>	

(Rs in lakh)

Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
		<b>Total of Salaries of Teacher Educators (TEIs)</b>				<b>1987.51</b>	
	<b>DIKSHA (National Teacher Portal)</b>	<b>131</b>	<b>DIKSHA (National Teacher Portal)</b>				
		<b>131.5</b>	Capacity building and Training for Teachers, Educators and State officials for usage of DIKSHA	1	10.0000	10	Recommended Rs. 10.0 Lakh for capacity building on creation of digital contents and usage of DIKSHA.
		<b>131.11</b>	Development of Digital Content	1	40.0000	40	Recommended Rs. 40.0 Lakh for development of digital contents.
		<b>Total of DIKSHA (National Teacher Portal)</b>				<b>50</b>	
		<b>Total of DIKSHA (National Teacher Portal)</b>				<b>50</b>	
	<b>Program &amp; Activities including Faculty Development of Teacher Educators</b>	<b>132</b>	<b>Program &amp; Activities including Faculty Development of Teacher Educators</b>				
		<b>132.6</b>	Program & Activities (DIET)	14	25.0000	350	Recommended @ Rs. 25.00 lakh per DIET for 14 functional DIETs for conducting faculty development and Programme & activities.
		<b>132.8</b>	Program & Activities (SCERT)	1	30.0000	30	Recommended @ Rs. 30.00 lakh for SCERT conducting faculty development and Programme & activities.
		<b>132.10</b>	Specific programme for Research activities (SCERT)	1	10.0000	10	Recommended as per norms

(Rs in lakh)

Particulars					Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks	
			132.11 Specific projects for Research activities (DIET)	14	10.0000	140	Recommended as proposed	
			<b>Total of Program &amp; Activities including Faculty Development of Teacher Educators</b>			<b>530</b>		
			<b>Total of Program &amp; Activities including Faculty Development of Teacher Educators</b>			<b>530</b>		
	Technology Support to TEIs	134	<b>Recurring Support on (Technology Support)</b>					
		134.6	Recurring Support on Technology (TEIs)	15	2.40000	36	Recommended as per norms for SCERT and 14 DIETs	
			<b>Total of Recurring Support on (Technology Support)</b>			<b>36</b>		
			<b>Total of Technology Support to TEIs</b>			<b>36</b>		
	Annual Grant for TEIs	135	<b>Annual Grant for TEIs</b>					
		135.3	DIETs	14	20.0000	280	Recommended as proposed for 14 DIETs	
		135.6	SCERT	1	35.0000	35	Recommended as proposed for SCERT	
			<b>Total of Annual Grant for TEIs</b>			<b>315</b>		
			<b>Total of Annual Grant for TEIs</b>			<b>315</b>		
			<b>Total for Teacher Education</b>			<b>2943.51</b>		
Sports	Sports	13	<b>Sports &amp; Physical Education (upto Highest Class VIII)</b>					

Particulars					(Rs in lakh) Final Approved Outlay					
Major Component	Sub Component			Activity Master	Physical	Unit Cost	Financial	Remarks		
&Physical Education	&Physical Education	8	138.3	Sports & Physical Education (Primary Schools )	2390	0.0500 0	119.5	Recommended for 2390 schools (as per UDISE data). State may ensure timely release of funds for procurement of sports equipments in the school.		
			138.4	Sports & Physical Education (Upper Primary Schools )	988	0.1000 0	98.8	Recommended for 988 schools. State may ensure timely release of funds for procurement of sports equipments in the school.		
			<b>Total of Sports &amp; Physical Education (upto Highest Class VIII)</b>					<b>218.3</b>		
		139	<b>Sports &amp; Physical Education (upto Highest Class XII)</b>							
			139.4	Sports & Physical Education (Secondary)	291	0.2500 0	72.75	Recommended for 291 schools. State may ensure timely release of funds for procurement of sports equipments in the school.		
			139.5	Sports & Physical Education (Sr. Secondary)	949	0.2500 0	237.25	Recommended for 949 schools (as per UDISE data). State may ensure timely release of funds for procurement of sports equipments in the school.		
			<b>Total of Sports &amp; Physical Education (upto Highest Class XII)</b>					<b>310</b>		
		<b>Total of Sports &amp; Physical Education</b>					<b>528.3</b>			
		<b>Total for Sports &amp; Physical Education</b>					<b>528.30</b>			
		Salary of	Teacher	14		Teacher Salary -				

(Rs in lakh)

Particulars					Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks	
Teachers	Salary (HMs/Teachers)	2	<b>(Elementary)</b>					
		142.4	Primary Head Teachers - Existing in position (Regular)	659	3.00000	1977	Considered Financial support for 659 head teachers @ Rs. 25000/month/teacher as per norms and the same has proposed by the state.	
		<b>Total of Teacher Salary - (Elementary)</b>					<b>1977</b>	
		143	<b>Upper Primary Teachers (Contractual) - (Elementary)</b>					
		143.2	Art Education	895	0.84000	751.8	Considered financial support for 985 Art Education instructors @ Rs. 0.84 lakhs per person per annum in the current financial year 2020-21.	
		143.5	Health and Physical Education	895	0.84000	751.8	Considered financial support for 985 Health and Physical Education instructors @ Rs. 0.84 lakhs per person per annum in the current financial year 2020-21.	
		143.12	Work Education	895	0.84000	751.8	Considered financial support for 985 Work Education instructors @ Rs. 0.84 lakhs per person per annum in the current financial year 2020-21.	
		<b>Total of Upper Primary Teachers (Contractual) - (Elementary)</b>					<b>2255.4</b>	

(Rs in lakh)

Particulars			Final Approved Outlay				
Major Component	Sub Component	Activity Master	Physical	Unit Cost	Financial	Remarks	
		<b>144</b>	<b>Upper Primary Teachers (Regular) - (Elementary)</b>				
		<b>144.1</b>	Head Teachers for Upper Primary in position	895	3.0000 0	2685	Considered financial support for 895 head teachers @ Rs. 3 lakhs per HT per annum in the current financial year 2020-21.
		<b>Total of Upper Primary Teachers (Regular) - (Elementary)</b>			<b>2685</b>		
		<b>145</b>	<b>Staff for Previous Year Schools (Secondary)</b>				
		<b>145.2</b>	Head Masters	109	3.6000 0	392.4	111 secondary schools were upgraded in previous years where the PAB approved 111 headmasters and 555 subject teachers. As per U-DISE+ 109 headmasters are in-position and considered financial support @ Rs.3.6 lakh per headmaster per annum in the current financial year.
		<b>Total of Staff for Previous Year Schools (Secondary)</b>			<b>392.4</b>		
		<b>Total of Teacher Salary (HMs/Teachers)</b>			<b>7309.8</b>		
		<b>Total for Salary of Teachers</b>			<b>7309.8</b> <b>0</b>		
Gender	Self	15	<b>Self Defence Training (upto Highest Class X or XII)</b>				

(Rs in lakh)

Particulars				Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks	
& Equity	defence training for Girls	3	153.1	Self Defence Training (Upto Class X or XII)	1240	0.09000	111.6	Recommended Rs 111.6lakh as per UDISE data and as per norms.
		<b>Total of Self Defence Training (upto Highest Class X or XII)</b>					<b>111.6</b>	
		17	<b>Self Defence Training (up to Highest Class VIII)</b>					
		2	172.1	Self Defence Training (Upto Class VIII)	3492	0.09000	314.28	Recommended Rs 314.28 lakh @ 9000 for 3492 schools as per norms.
		<b>Total of Self Defence Training (up to Highest Class VIII)</b>					<b>314.28</b>	
	<b>Total of Self defence training for Girls</b>						<b>425.88</b>	
	Special Projects for Equity	17	1	<b>Project- Girls Empowerment (Secondary)</b>				
			171.3	Adolescent Programme for Girls Students	1240	0.05000	62.00	Recommended Rs 62.00 lakh for adolescent programme. State is advised to follow the guidelines of recently launched School Health Programme a joint venture of MHRD and Mo H& FW. especially in aspirational districts.
			171.13	Career Guidance Programme for Girls	1240	0.05000	62.00	Recommended Rs 62.00 lakh for conducting career Guidance Counselling.
			<b>Total of Project- Girls Empowerment (Secondary)</b>					<b>124.0</b>

(Rs in lakh)

Particulars				Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks	
			Total of Special Projects for Equity			124.0		
			Total for Gender & Equity			549.88		
Inclusive Education	Provision for Children with Special Needs (CWSN) - Recurring	174	Inclusive Education (up to Highest Class VIII)					
		4	174.4	Assistive Devices, Equipments and TLM	168	1.00000	168	Recommended as proposed
		6	174.6	Augumenting Autism Centre	81	0.50000	40.5	Recommended as proposed, the state is advised to document such initiatives and share it on shagun portal
		8	174.8	Braille Stationary Material (Inc. Embossed Charts, globes etc)	1385	0.02500	34.625	Recommended as proposed
		12	174.12	Changathykootam / Padanammadhuram	1385	0.05000	69.25	Recommended as proposed, this is one of the good community initiatives and should be documented and uploaded on Shagun portal
		19	174.19	Early Detection and Remediation	1385	0.03000	41.55	Recommended as proposed
		21	174.21	Environment Building programme	168	0.25000	42	Recommended as proposed but the outcomes of such initiatives on academic inclusion and social inclusion of CwSN should be documented and shared



(Rs in lakh)

Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
							accordingly. This should be a regular practice for the states
			174.23 Escort Allowance	9500	0.01500	142.5	Recommended @ Rs.1500/-
			174.28 Gap Analysis for OOscCWSN	14	1.00000	14	Recommended as proposed, the state however is advised to conduct the same at block level
			174.29 Helper/Ayas/Attendant	168	0.60000	100.8	Recommended for 6 months.
			174.30 Home Base Education	3765	0.03500	131.775	Recommended @ Rs.3500/ for 3765 CwSN as per the norm
			174.33 Identification and Assessment (Medical Assessment Camps)	168	0.50000	84	The state should share the progress on assessment camps. Recommended as proposed
			174.35 In-service Training of Special Educators	1521	0.02500	38.025	Recommended @ Rs.2500 (Rs.500 per special educator)
			174.41 Orientation of Principals, Educational administrators, parents / guardians etc.	1385	0.01000	13.85	The orientation program should be conducted for 1 day or 2 days, the recommendation is for 2 days orientation @ Rs.500 each day
			174.46 Providing Aids & Appliances	17310	0.03000	519.3	Recommended @ Rs.3000/ per CwSN, the additional funds to be sourced through state funds.

(Rs in lakh)

Particulars				Final Approved Outlay				
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks	
			174.47	Purchase/Development of instructional & Training materials	168	0.05000	8.4	Recommended as proposed
			174.48	Reader Allowance	500	0.01000	5	Recommended as proposed
			174.57	Salary (Previous Spl. Educators)	1185	2.40000	2844	Recommended for 1185 special educators @ Rs.20000/ per special educator per month, as per the norm
			174.63	Sports Events & Exposure Visits	168	0.40000	67.2	Recommended as proposed
			174.64	Stipend for Girls	38599	0.02000	771.98	Recommended as proposed
			174.69	Teacher Need Analysis for Training	1385	0.05000	69.25	Recommended as proposed
			174.72	Therapeutic Services	20000	0.00750	150	Recommended @ Rs.750/-
			174.77	Transportation allowance	15952	0.01500	239.28	Recommended for @ Rs.1500/
			<b>Total of Inclusive Education (up to Highest Class VIII)</b>				<b>5595.28</b>	
		<b>175</b>	<b>Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)</b>					
			175.2	Assistive Devices, Equipments and TLM	168	1.00000	168	Recommended as proposed
			175.	Braille Stationary	8551	0.0050	42.755	Recommended as proposed

(Rs in lakh)

Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
		3	Material (Inc. Embossed Charts, globes etc)		0		
		175.4	Escort Allowance	17256	0.0090 0	155.30 4	Recommended @ Rs.900 for 6 months @ Rs.150 per month
		175.5	Helper/Ayas/Attendant	60	0.6000 0	36	Recommended for 6 months
		175.6	Home Base Education (Highest Class XII)	1450	0.0350 0	50.75	Recommended @ Rs.3500/ per CwSN receiving HBE. This is as per the norm.
		175.9	Identification and Assessment (Medical Assessment Camps))	168	0.0500 0	8.4	Recommended as proposed
		175.11	Providing Aids & Appliances	8871	0.0300 0	266.13	Recommended @ Rs.3000/ per CWSN
		175.12	Purchase/Development of instructional & Training materials	168	0.0500 0	8.4	Recommended as proposed
		175.13	Reader Allowance	1125	0.0100 0	11.25	Recommended as proposed
		175.15	Sports & Exposure Visit	168	0.2500 0	42	Recommended as proposed
		175.17	Stipend for Girls	13655	0.0200 0	273.1	Recommended as proposed
		175.20	Therapeutic Services	8037	0.0150 0	120.55 5	Recommended as proposed

Particulars				(Rs in lakh) Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
		175.21	Transportation allowance	23996	0.0090 0	215.96 4	Recommended @ Rs.150 each month, the total amounting to Rs.900/ for 6 months.
		<b>Total of Inclusive Education (Student Oriented Components) (up to Highest Class X or XII)</b>				<b>1398.6 1</b>	
		<b>176</b>	<b>Inclusive Education (Recurring) (Upto Highest Class - XII)</b>				
		176.4	Books & Stationery (Inc. Braille Books for Blind and Large Print Books for Low Vision)	1385	0.0100 0	13.85	Recommended as proposed
		176.9	Changathykootam	1385	0.0500 0	69.25	Recommended as proposed
		176.17	Environment Building programme	168	0.2000 0	33.6	Recommended as proposed
		176.23	Gap Analysis for OOscCWSN	14	0.5000 0	7	Recommended as proposed
		176.26	In-service Training of Special Educators	1365	0.0250 0	34.125	Recommended @ Rs.2500 for 5 days
		176.37	Orientation of Principals, Educational administrators, parents / guardians etc.	1385	0.0100 0	13.85	Recommended for 2 days orientation program @ Rs.500 each day
		176.48	Salary (Previous Spl. Educators)	1365	3.0000 0	4095	Recommended @ Rs.300000/ per annum per special educator
		176.70	Teacher Need Analysis for Training	1385	0.0200 0	27.7	Recommended as proposed

(Rs in lakh)

Particulars				Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
			<b>Total of Inclusive Education (Recurring) (Upto Highest Class - XII)</b>			<b>4294.38</b>	
			<b>Total of Provision for Children with Special Needs (CWSN) - Recurring</b>			<b>11288.27</b>	
			<b>Total for Inclusive Education</b>			<b>11288.27</b>	
Vocational Education	Introduction of Vocational Education at Secondary and higher Secondary	177	<b>Introduction of VE in schools - NR</b>				
		177.3	Tools, Equipment & Furniture (New)	100	5.00000	500	For introduction of NSQF compliant courses in Higher secondary classes in 100 Government schools.
		<b>Total of Introduction of VE in schools - NR</b>				<b>500</b>	
	178	<b>Recurring Support VE - New</b>					
		178.2	Cost of providing Hands on Skill Training to Students (New)	100	0.60000	60	As per norms for 100 schools. The state may take up activities related to training partnership.
		178.3	Financial Support for Resource Persons (New)	100	0.62500	62.5	As per norms for 100 schools. Guest lectures may be conducted for the students
		178.5	Induction training of Teachers VE - Teachers (10 Days)	179	0.05000	8.95	For 10 days induction training of 179 trainers @Rs.500/- per day per trainer. The state may train their existing vocational teachers on the NSQF based vocational education.
178.	Office Expenses /	100	0.50000	50	As per norms for 100 schools.		

Particulars				(Rs in lakh) Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks
			6	Contingencies for New School (New)		0	
			178.7	Raw material Grant for new school per course (New)	100	1.12500	112.5 As per norms for 100 schools.
			<b>Total of Recurring Support VE - New</b>			<b>293.95</b>	
		180	<b>Recurring Support VE - Existing</b>				
			180.1	Assessment and Certification Cost (Existing)	3650	0.00600	21.9 As proposed for students of class 12th.
			180.4	Cost of providing Hands Training Students (Existing)	93	0.60000	55.8 As per norms for 93 schools.
			180.5	Financial Support for Resource Persons (Existing)	93	1.25000	116.25 As per norms for 93 schools.
			180.7	In-service Training of VE - Teachers (5 - Days) - (Existing)	140	0.02500	3.5 Regular vocational teachers of Kerala Government are being utilised.
			180.14	Office Expenses / Contingencies for School (Existing)	93	1.00000	93 As per norms for 93 schools.
			180.16	Raw material grant for new school per course (Existing)	93	2.25000	209.25 As per norms for 93 schools.
			<b>Total of Recurring Support VE - Existing</b>			<b>499.7</b>	

(Rs in lakh)

Particulars					Final Approved Outlay			
Major Component	Sub Component		Activity Master	Physical	Unit Cost	Financial	Remarks	
		Total of Introduction of Vocational Education at Secondary and higher Secondary				1293.65		
		Total for Vocational Education				1293.65		
Monitoring of the Scheme	Monitoring Information System (MIS)	18	Monitoring of the Scheme					
		2	182.2	Management Information System (Udise +)	5731030	0.00002	114.6206	As proposed by state
			Total of Monitoring of the Scheme				114.62	
			Total of Monitoring Information System (MIS)				114.62	
			Total for Monitoring of the Scheme				114.62	
Program Management	Program Management	18	Program Management (MMER - E.E / S.E. / T.E.)					
		4	184.2	Program Management (MMER - E.E / S.E. / T.E.)	1	3422.784	3422.784	Recommended @ 5% of the total outlay.
			Total of Program Management (MMER - E.E / S.E. / T.E.)				3422.784	
			Total of Program Management				3422.784	
			Total for Program Management				3422.784	
<b>Total</b>						<b>71878.46</b>		

<b>Final Fresh Estimated Approval 2020-21</b>			
<b>Scheme Name</b>	<b>Non Recurring</b>	<b>Recurring</b>	<b>(Rs. in lakh)</b> <b>Total</b>
Elementary Education	1164.24	56316.18	57480.42
Secondary Education	500.00	10954.53	11454.53
Teacher Education	25.00	2918.51	2943.51
<b>Total</b>	<b>1689.24</b>	<b>70189.22</b>	<b>71878.46</b>
<b>Major Component-wise Estimated Approval 2020-21</b>			
<b>Major Component</b>	<b>(Rs. in lakh)</b> <b>Total</b>		
Access & Retention	1677.28		
RTE Entitlements	12450.51		
Quality Interventions	30299.85		
Teacher Education	2943.51		
Salary of Teachers	7309.80		
Gender & Equity	549.88		
Inclusive Education	11288.27		
Vocational Education	1293.65		
Sports & Physical Education	528.30		
Monitoring of the Scheme	114.62		
Program Management	3422.78		
<b>Total</b>	<b>71878.46</b>		

\*\*\*