

F.No.7-8/2020-IS.4
Government of India
Ministry of Education
Department of School Education and Literacy

Shastri Bhawan, New Delhi
Dated: 27 March, 2021

ADDENDUM

Subject : Samagra Shiksha - Minutes of the meeting of the Project Approval Board to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Samagra Shiksha for the UT of Jammu & Kashmir- Addendum- reg.

The undersigned is directed to refer to the the State Govt's letter No. Edu/Plan-SE/Sms/1328/2019-20 dated 24th March 2021 regarding additional proposal to UT of J&K **and to state that** after considering the request of the Govt. of J&K, following addendum is issued against *para No. 10 (7) "Quality Intervention –Other UT Specific Activities"* and consequential changes in the Minutes of the meeting of the Project Approval Board to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Samagra Shiksha for the UT of Jammu & Kashmir .

Addition in para 10 (7): *Quality Intervention –Other UT Specific Activities*

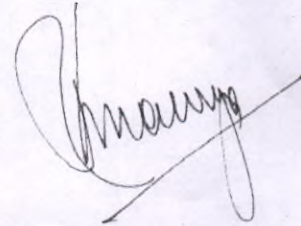
Innovative Activities at Secondary Level :

An outlay of Rs. 168.80 Crore has been recommended under Secondary Non-Recurring components as an innovative project plan. The details is below:

(In Crore)

| Activities | Physical (Schools) | Unit Cost | Financial |
|--|--------------------|-----------|-----------|
| Augmentation of infrastructures in Model High/higher secondary Schools. | 20 | 1.33 | 26.6 |
| Sports/Physical Infrastructure | 100 | 0.20 | 20.0 |
| Establishment of Pre-Primary Block | 30 | 65.00 | 122.2 |
| Total | | | 168.8 |

List of schools is enclosed in **Annexure-A**.



For:

7. Total Estimated Budget (2020-21)

The estimates for the AWP&B for 2020-21 under Elementary, Teacher Education and Secondary are as under:-

(Rs. in lakh)

| Head | Spill over | Non-Recurring (Fresh) | Recurring (Fresh) | Total *(Fresh) | Total (Including Spillover) |
|-------------------|------------|-----------------------|-------------------|----------------|-----------------------------|
| | 1 | 2 | 3 | 4=2+3 | 5=4+1 |
| Elementary | 14118.421 | 4050.18 | 84983.44 | 89033.62 | 103152.04 |
| Secondary | 73028.928 | 4291.99 | 11697.69 | 15989.68 | 89018.61 |
| Teacher Education | 1186.62 | 0.00 | 2344.67 | 2344.67 | 3531.29 |
| Total | 88333.97 | 8342.17 | 99025.80 | 107367.97 | 195701.94 |

Includes Programme Management (MMER) and excluding surrender of earlier works.

8. Actual Releases by GOI during 2020-21

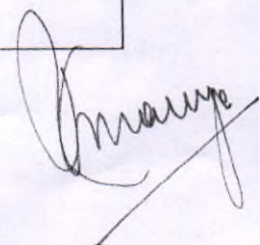
Against the above estimates, Central Government shall provide to the UT Government, Rs. 132021.74 lakhs as its share (Rs. 81037.53 lakhs for elementary, Rs. 47816.05 lakhs for secondary & senior secondary and Rs 3168.16 lakhs for Teacher Education). The UT would contribute Rs. 14669.08 lakhs as its UT share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha.

UT will also be able to utilise their unspent balances as on 31st March, 2020 for the activities approved in 2020-21 including spill over.

The additional requirement of funds as proposed by the UTs in the meeting has been examined and based on the norms & the criteria of the Samagra Shiksha Scheme, the funds for the eligible activities has been considered and provided in the estimates.

Based on the demand of funds projected by the UT for 2020-21, the tentative share of recurring and non-recurring grants is given below:

| Component | Elementary | Secondary | Teacher | Total |
|-----------|------------|-----------|---------|-------|
|-----------|------------|-----------|---------|-------|



| | Education | Education | Education | |
|---------------|-----------|-----------|-----------|-----------|
| Recurring | 76485.10 | 10527.92 | 2110.20 | 89123.22 |
| Non-Recurring | 4552.43 | 37288.13 | 1057.96 | 42898.52 |
| Total | 81037.53 | 47816.05 | 3168.16 | 132021.74 |

Read:

7. Total Estimated Budget (2020-21)

The estimates for the AWP&B for 2020-21 under Elementary, Teacher Education and Secondary are as under:-

(Rs. in lakh)

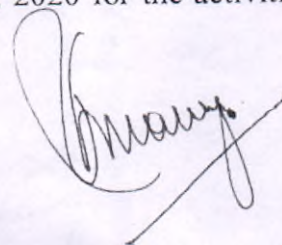
| Head | Spill over | Non-Recurring (Fresh) | Recurring (Fresh) | Total *(Fresh) | Total (Including Spillover) |
|-------------------|------------|-----------------------|-------------------|----------------|-----------------------------|
| | 1 | 2 | 3 | 4=2+3 | 5=4+1 |
| Elementary | 14118.421 | 4050.18 | 84983.44 | 89033.62 | 103152.04 |
| Secondary | 73028.928 | 21171.99 | 11697.69 | 32869.68 | 105898.608 |
| Teacher Education | 1186.62 | 0.00 | 2344.67 | 2344.67 | 3531.29 |
| Total | 88333.97 | 25222.17 | 99025.80 | 124247.97 | 212581.94 |

Includes Programme Management (MMER) and excluding surrender of earlier works.

8. Actual Releases by GOI during 2020-21

Against the above estimates, Central Government shall provide to the UT Government, Rs. 147213.74 lakhs as its share (Rs. 81037.53 lakhs for elementary, Rs. 63008.05 lakhs for secondary & senior secondary and Rs 3168.16 lakhs for Teacher Education). The UT would contribute Rs. 16357.08 lakhs as its UT share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha.

UT will also be able to utilise their unspent balances as on 31st March, 2020 for the activities approved in 2020-21 including spill over.

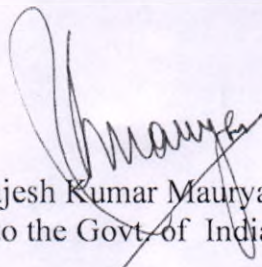


The additional requirement of funds as proposed by the UTs in the meeting has been examined and based on the norms & the criteria of the Samagra Shiksha Scheme, the funds for the eligible activities has been considered and provided in the estimates.

Based on the demand of funds projected by the UT for 2020-21, the tentative share of recurring and non-recurring grants is given below:

| Component | Elementary Education | Secondary Education | Teacher Education | Total |
|---------------|----------------------|---------------------|-------------------|-----------|
| Recurring | 76485.10 | 10527.92 | 2110.20 | 89123.22 |
| Non-Recurring | 4552.43 | 52480.13 | 1057.96 | 58090.52 |
| Total | 81037.53 | 63008.05 | 3168.16 | 147213.74 |

Other paras of the minutes circulated vide Department's communication No. 7-8/2020-IS.4 dated 31st July, 2020 remains unaltered.


(Rajesh Kumar Maurya)
Under Secretary to the Govt. of India

To

1. Sh. B.K Singh, Secretary, School Education Department, Govt. of J&K.
2. State Project Director, Samagra Shiksha, J&K,
3. Ms. Darshana M Dabral, JS&FA, MHRD.

Copy to:

1. All Divisional Heads of IS-I and IS-II Bureau.
2. All Under Secretary of IS-I and IS-II Bureau.
3. NIC with a request to upload addendum on Shagun Portal .

Copy for information to:

1. PPS to Secretary (SE&L)
2. PS to JS(SS-I)