

F. No. 16-4/2021-IS-11

Government of India

Ministry of Education

Department of School Education & Literacy

IS-11 Section

Shastri Bhawan, New Delhi

Dated: 19th January, 2022

ADDENDUM

Subject : Samagra Shiksha - Minutes of the meeting of the Project Approval Board held on 04th May, 2021 through Video Conference to consider the Annual Work Plan & Budget (AWP&B) 2021-22 of Samagra Shiksha for the State of Odisha-reg.

The undersigned is directed to refer to the State Govt's letter No. 10962/Plg/21 dated 17th November, 2021 regarding additional proposal for release of funds for setting up seasonal hostels for children belonging to migrant parents under Samagra Shiksha and to state that after considering the request of the State Govt. of Odisha, following addendum is issued for changes in the minutes of the meeting of the PAB relating to the AWP&B of 2021-22 of Samagra Shiksha, Odisha:

Under para 10) Activity wise details and estimates approved:

Sub-para 6): RTE Entitlements (Elementary)

Para 6 (d): Special Training for age appropriate admission of out-of-school children (OoSC)

For:

Special Training for age appropriate admission of out-of-school children (OoSC)- An outlay of Rs. 53.00 lakh was estimated for age appropriate admission of 1258 OoSC, as per norms of the scheme. Initially, only 70% of the total funds may be released and balance 30% of the funds may be released based on mainstreaming of the children after completion of their special training.

A New module for Tracking of Out of School Children (GoSC) has been launched on PRABANDH portal. State should upload the GOsC data with the Special training center assigned to the each individual child, so that the Unique ID may be provided to each Child and Special Training Center to track them until they are main-streamed to the regular school. State/UTs may also upload the progress of the child on PRABANDH till they are mainstreamed to the regular school on Monthly basis.

(Rs. in lakh)

| Activity Master | Physical (Children) | Unit Cost | Financial |
|---|---------------------|-----------|--------------|
| Special Training for OoSC - Non-Residential (Fresh) | | | |
| 6 Months (Non-Residential - Fresh) | 490 | 0.03 | 14.7 |
| Total | | | 14.7 |
| Special Training for OoSC - Residential (Fresh) | | | |
| 9 Months (Residential - Fresh) | 218 | 0.1 | 21.8 |
| Total | | | 21.8 |
| Intervention for Migrant Children/ Seasonal Hostel (Non-Residential) | | | |
| 6 Months (Non-Residential -Migrant) | 550 | 0.03 | 16.5 |
| Total | | | 16.5 |
| Grand Total | | | 53.00 |

Read:

Special Training for age appropriate admission of out-of-school children (OoSC)- An outlay of Rs. 53.00 lakh was estimated for age appropriate admission of 5503 OoSC, as per norms of the scheme. Initially, only 70% of the total funds may be released and balance 30% of the funds may be released based on mainstreaming of the children after completion of their special training. An amount of 424.50 lakh has been approved for providing residential facilities to 4245 children enrolled in classes VI-VIII so that education of the children is not disrupted during the migration period of their parents.

(Rs. in lakh)

| Activity Master | Physical (Children) | Unit Cost | Financial |
|---|---------------------|-----------|-------------|
| Special Training for OoSC - Non-Residential (Fresh) | | | |
| 6 Months (Non-Residential - Fresh) | 490 | 0.03 | 14.7 |
| Total | | | 14.7 |
| Special Training for OoSC - Residential (Fresh) | | | |
| 9 Months (Residential - Fresh) | 218 | 0.1 | 21.8 |
| Total | | | 21.8 |
| Intervention for Migrant Children/ Seasonal Hostel (Non-Residential) | | | |
| 6 Months (Non-Residential -Migrant) | 550 | 0.03 | 16.5 |
| Total | | | 16.5 |
| Intervention for Migrant Children/ Seasonal Hostel (Residential) | | | |
| 6 Months (Residential -Migrant) | 4245 | 0.10 | 424.5 |

| | | | |
|--------------------|--|--|--------------|
| Total | | | 424.5 |
| Grand Total | | | 477.5 |

Rest of sub-para 6(d) of para 10 will remain the same.

Para 7: Total Estimated Budget (2021-22)

For:

The estimates for the AWP&B for 2020-21 under Elementary, Secondary and Teacher Education, are as under:

(Rs. in lakh)

| Head | Spill over | Non-Recurring (Fresh) | Recurring * (Fresh) | Total (2+3+4) |
|--------------------------|-----------------|--------------------------|------------------------|------------------|
| 1 | 2 | 3 | 4 | 5 |
| Elementary | 10549.27 | 12389.12 | 239858.33 | 262796.72 |
| Secondary | 12418.65 | 1772.52 | 21082.94 | 35274.11 |
| Teacher Education | 663.90 | 0.00 | 3674.82 | 4338.72 |
| Total | 23631.82 | 14161.64 | 264616.09 | 302409.55 |

*Includes Programme Management (MMER)

Read:

(Rs. in lakh)

| Head | Spill over | Non-Recurring (Fresh) | Recurring * | Total |
|--------------------------|-----------------|--------------------------|------------------|------------------|
| | | | (Fresh) | (2+3+4) |
| 1 | 2 | 3 | 4 | 5 |
| Elementary | 10549.27 | 12389.12 | 240282.83 | 263221.22 |
| Secondary | 12418.65 | 1772.52 | 21082.94 | 35274.11 |
| Teacher Education | 663.90 | 0.00 | 3674.82 | 4338.72 |
| Total | 23631.82 | 14161.64 | 265040.59 | 302834.05 |

*Includes Programme Management (MMER)

Para 8: Actual Release by GOI during 2021-22:

For:

Against the above estimates, Central Government shall provide to the State Government, Rs. 145334.43 lakh as its share (Rs. 126107.64 lakh for elementary, Rs. 16623.56 lakh for secondary & senior secondary and Rs. 2603.23 lakh for Teacher Education). The State would contribute Rs. 96889.62 lakh as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha. States and UTs will also be able to

utilise their unspent balances as on 31st March, 2021 for the activities approved in 2020-21 including spill over.

Based on the demand of funds projected for 2021-22, the tentative share of recurring and non-recurring grants is given below:

(Rs. in lakh)

| Component | Elementary Education | Secondary Education | Teacher Education | Total |
|---------------|----------------------|---------------------|-------------------|------------------|
| Recurring | 112344.61 | 12637.15 | 2204.89 | 127186.65 |
| Non-recurring | 13763.03 | 3986.41 | 398.34 | 18147.78 |
| Total | 126107.64 | 16623.56 | 2603.23 | 145334.43 |

Read:

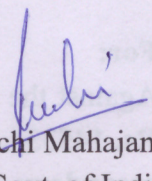
Against the above estimates, **Central Government shall provide to the State Government, Rs. 145589.13 lakh as its share (Rs. 126362.34 lakh for elementary, Rs. 16623.56 lakh for secondary & senior secondary and Rs. 2603.23 lakh for Teacher Education). The State would contribute Rs. 97059.42 lakh as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha.** States and UTs will also be able to utilise their unspent balances as on 31st March, 2021 for the activities approved in 2020-21 including spill over.

Based on the demand of funds projected for 2021-22, the tentative share of recurring and non-recurring grants is given below:

(Rs. in lakh)

| Component | Elementary Education | Secondary Education | Teacher Education | Total |
|---------------|----------------------|---------------------|-------------------|------------------|
| Recurring | 112599.31 | 12637.15 | 2204.89 | 127441.35 |
| Non-recurring | 13763.03 | 3986.41 | 398.34 | 18147.78 |
| Total | 126362.34 | 16623.56 | 2603.23 | 145589.13 |

Other paras of the minutes circulated vide Department's communication No. 16-4/2021-IS-11 dated 14th June, 2021 remain unaltered. This is issued with the approval of Secretary SE&L.


(Ruchi Mahajan)

Under Secretary to the Govt. of India

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To

1. Shri Bishnupada Sethi, IAS, Principal Secretary, Government of Odisha, School & Mass Education Department, Lok Seva Bhawan, Bhubaneswar-751001, Odisha.
2. Shri Anupam Saha, State Project Director, OSEPA, Odisha.
3. Ms. Darshana M Dabral, JS&FA, MHRD.

Copy to:

1. All Divisional Heads of SS-I and SS-II Bureau.
2. All Under Secretary of SS-I and SS-II Bureau.
3. NIC with a request to upload addendum on Shagun Portal.

Copy for information to:

1. PPS to Secretary (SE&L)
2. PS to JS(SS-II)
3. PS to JS(SS-I)