

**F. No. 13-4/2022 IS-17/IS-16**  
Government of India  
Ministry of Education  
Department of School Education & Literacy

Shastri Bhawan, New Delhi  
Dated: 16<sup>th</sup> November, 2022

**Sub: Minutes of the Meeting of the Project Approval Board (PAB) of Nagaland (Samagra Shiksha) held on 02.05.2022 - Circulation of addendum to PAB minutes.**

The undersigned is directed to refer to this Department's communication of even number dated 13.06.2022 forwarding minutes of Project Approval Board (PAB) approving Annual Work Plan & Budget (AWP&B), 2022-23 for Nagaland, Samagra Shiksha, and to state that the following addendum to the said PAB minutes is issued:

**Para 10. 12) (i) (e): New sub-para**

(e) **Teacher Resource Package:** An outlay of Rs. 774.00 lakh @ Rs. 10000/- per teacher was estimated for 7740 teachers at primary level. To continue with the hybrid mode of learning, the usage of tablets will enable teachers to use the resources and content on various digital portals and show them to the students. It will also assist them to undertake NISHTHA and other on-line trainings. The list of Schools in which teacher resource package is provided for teachers at the primary level is at **Annex- I of this addendum.**

(Rs. in lakh)

Activity Master	Physical (Schools)	Unit Cost	Financial
<b>Innovation Projects - (NR) (Elementary)</b>			
Teacher Resource Package (Primary)	7740	0.10000	774.00

**Para 10. 11) i)**

**For:**

- i. **Strengthening of existing Elementary schools (Elementary):** An outlay of Rs. 724.29 lakh was estimated as per detail given below for elementary level. List of schools is at **Annexure-VI (A).**

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
<b>Strengthening of Existing Schools (up to Highest Class VIII) - NR</b>			
Additional Classrooms (Upto Class VIII)	11	21.77000	239.47
Boys Toilets	1	4.78000	4.78
Drinking Water (Upto Class VIII)	1	3.04000	3.04

Major r	Repai	90	5.30000	477.00
	<b>Total</b>			<b>724.29</b>

Read:

i) **Strengthening of existing Elementary schools (Elementary):** An outlay of **Rs. 1675.10 lakh** was estimated as per detail given below for elementary level. List of schools is at **Annexure-VI (A)**.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial	
<b>Strengthening of Existing Schools (up to Highest Class VIII) - NR</b>				
Additional Classrooms (Upto Class VIII)	11	21.77000	239.47	
Boys Toilets	1	4.78000	4.78	
Drinking Water (Upto Class VIII)	1	3.04000	3.04	
Major r	Repai	90	5.30000	477.00
<b>Furniture (Procurement of Desk and Benches)</b>	<b>5593</b>	<b>0.17000</b>	<b>950.81</b>	
<b>Total</b>			<b>1675.10</b>	

The List of procurement of 5593 furniture (Desk & Benches) is at *Annex-II of this addendum*.

District	No of Schools	No of furniture	Unit cost	Amount Eligible (Lakh)
Dimapur	120	1702	0.17	289.34
Kiphire	28	171	0.17	29.07
Kohima	52	642	0.17	109.14
Longleng	19	133	0.17	22.61
Mokokchung	51	487	0.17	82.79
Mon	65	798	0.17	135.66
Peren	36	271	0.17	46.07
Phek	42	361	0.17	61.37
Tuensang	54	514	0.17	87.38
Wokha	29	182	0.17	30.94
Zunheboto	65	332	0.17	56.44
<b>Total</b>	<b>561</b>	<b>5593</b>		<b>950.81</b>

Para 7. Total Estimated Budget (2022-23)

For:

1. **Total Estimated Budget (2022-23)**

The estimates for the AWP&B for 2022-23 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total fresh (3+4)	Grand Total (Including Spill-Over)
1	2	3	4	5	(2+5)
<b>Elementary</b>	8004.195	1977.49	14168.02	16145.51	24149.71
<b>Secondary</b>	13772.408	2952.51	6019.9	8972.41	22744.82
<b>Teacher Education</b>	1992.56	1437.91	2468.16	3906.07	5898.63
<b>Total</b>	<b>23769.16</b>	<b>6367.91</b>	<b>22656.08</b>	<b>29023.99</b>	<b>52793.15</b>

\*Includes Programme Management (MMMER)

**Read:**

The estimates for the AWP&B for 2022-23 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total fresh (3+4)	Grand Total (Including Spill-Over)
1	2	3	4	5	(2+5)
<b>Elementary</b>	8004.20	<b>3702.30</b>	14168.02	17870.32	25874.52
<b>Secondary</b>	13772.41	2952.51	6019.90	8972.41	22744.82
<b>Teacher Education</b>	1992.56	1437.91	2468.16	3906.07	5898.63
<b>Total</b>	<b>23769.16</b>	<b>8092.72</b>	<b>22656.08</b>	<b>30748.80</b>	<b>54517.96</b>

\*Includes Programme Management (MMMER)

**Para 8. Actual Release by GOI during 2022-23:**

**For:**

Against the above estimates, Central Government shall provide to the State Government, Rs. 26552.17 lakh as its share (Rs. 14159.14 lakh for elementary, Rs. 7891.70 for secondary & senior secondary and Rs 4501.33 lakh for Teacher Education). The State would contribute Rs. 2950.24 lakh as its State share matching the above Central share as per the existing fund sharing pattern of SamagraShiksha. States and UTs will also be able to utilise their unspent balances as on 31st March, 2022 for the activities approved in 2021-22 including spill over.

Based on the demand of funds projected for 2022-23, the tentative share of recurring and non-recurring grants as per the state is given below:

(Rs. in lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	12751.22	5417.91	2221.34	20390.47
Non-recurring	1407.92	2473.79	2279.99	6161.70
<b>Total</b>	<b>14159.14</b>	<b>7891.70</b>	<b>4501.33</b>	<b>26552.17</b>

**Read:**

Against the above estimates, **Central Government shall provide to the State Government, Rs. 28104.50 lakh as its share (Rs. 15711.47 lakh for elementary, Rs. 7891.70 for secondary & senior secondary and Rs 4501.33 lakh for Teacher Education). The State would contribute Rs. 3122.72 lakh as its state share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha. States and UTs will also be able to utilise their unspent balances as on 31st March, 2022 for the activities approved in 2021-22 including spill over.**

Based on the demand of funds projected for 2022-23, the tentative share of recurring and non-recurring grants as per the state is given below:

(Rs. in lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	12751.22	5417.91	2221.34	20390.47
Non-recurring	2960.25	2473.79	2279.99	7714.03
<b>Total</b>	<b>15711.47</b>	<b>7891.70</b>	<b>4501.33</b>	<b>28104.50</b>

Other paras of the minutes remain unaltered.

2. Accordingly, Annexure-XV of the PAB minutes containing Costing Sheet stands amended, which will be conveyed in due course.

(Tej Pal Singh)

Under Secretary to the Government of India

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Encl: As above:

To

1. Secretary, Ministry of W&CD
2. Secretary, Ministry of Labour & Employment.

(तेज पाल सिंह)  
(TEJ PAL SINGH)  
अवर सचिव/Under Secretary  
भारत सरकार/Govt. of India  
शिक्षा मंत्रालय/Min. of Education  
स्कूल शिक्षा और साक्षरता विभाग  
D/o School Education & Literacy  
नई दिल्ली/New Delhi

3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs.
5. Secretary, Ministry of Jal Shakti, 4<sup>th</sup> Floor, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi 110003.
6. Secretary, Ministry of Minority Affairs, 11<sup>th</sup> Floor, Pat yavaran Bhawan, GO Complex, Lodhi Road, New Delhi 110003.
7. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi – 110003.
8. Dy. Advisor (School Education), NITI Aayog, New Delhi.
9. Dr. Dinesh Prasad Saklani, Director, NCERT, New Delhi.
10. Prof. N.V. Varghese, Vice Chancellor, NIEPA, New Delhi.
11. Chairperson, NCTE, Hans Bhawan, Wing II, 1 Bahadur Shah Zafar Marg, New Delhi – 110 002.
12. Member Secretary, NCPCR
13. Shri Nageshwar Rao, Vice Chancellor, IGNOU, Maidan Garhi, New Delhi.
14. JS (EE.I Bureau).
15. JS & FA, MoE.
16. Economic Adviser, MoE
17. Shri V. Hegde, DDG (Statistics), MoE.
18. Secretary (Education), Government of Nagaland
19. State Project Director, Samagra Shiksha, Nagaland

**Copy to:**

1. All Divisional Heads concerning Samagra Shiksha
2. All Under Secretaries concerning Samagra Shiksha
3. All TSG Consultants
4. NIC with a request to upload the addendum on portal

**Copy for information to:**

1. PPS to Secy. (SE&L)
2. PPS to AS (Inst.)

(Tej Pal Singh)  
Under Secretary to the Government of India

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(TEJ PAL SINGH)  
अवर सचिव/Under Secretary  
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