

F. No. 11-2/2022-IS-16
Government of India
Ministry of Education
Department of School Education & Literacy

Shastri Bhawan, New Delhi
Dated: 30th November, 2022

Sub: Minutes of the Meeting of the Project Approval Board (PAB) of Mizoram (Samagra Shiksha) held on 06.04.2022 - Circulation of addendum to PAB minutes.

The undersigned is directed to refer to this Department's communication of even number dated 13.06.2022 forwarding minutes of Project Approval Board (PAB) approving Annual Work Plan & Budget (AWP&B), 2022-23 for Mizoram, Samagra Shiksha, and to state that the following addendum to the said PAB minutes is issued:

Para 10) 4) Opening of New school

The opening line should now be read as:

An outlay of Rs. 3112.60 lakh was estimated for various activities under opening of new schools.

Para 10) 4) (viii) should now be read as:

An outlay of Rs. 15.00 lakh was estimated for Recurring Cost - Addition of Subject in Existing Hr. Sec. (New) (Samagra) under recurring for 2 new additional stream schools (1 commerce stream and 1 science stream) for 6 months

An outlay of Rs.210.00 lakh was estimated for Recurring Cost - Addition of Subject in Existing Hr. Sec. (Previous) (Samagra) under recurring for 11 senior secondary schools (additional stream) (4 schools provided additional stream in 2018-19; 6 schools provided additional stream in 2020-21 and 1 school provided additional stream in 2021-22).

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Addition of Subject in Existing Hr. Secondary- Recurring			
Recurring Cost - Addition of Subject in Existing Hr. Sec. (New) (Samagra)	2	7.5	15.00
Recurring Cost – Addition of one Subject in Existing Hr. Sec (previous) (Samagra)	8	15	120.00
Recurring Cost – Addition of two Subjects in Existing Hr. Sec (previous) (Samagra)	3	30	90.00
Total of Addition of Subject in Existing Hr. Secondary – Recurring			225.00

The list of schools is attached at *Annexure- VIII*.

Para 10) 5) 3) Strengthening of existing schools (Hr. secondary) should now be read as

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An outlay of Rs.550.58 lakh was estimated for various civil works activities at Hr. Secondary level.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Strengthening of Existing Schools (XI - XII) - NR			
Library Room	7	18.85000	131.95
Lab Equipment (Sci Lab)	44	1.00000	44
Additional Classroom	5	17.57000	87.85
Physics Lab	2	17.57000	35.14
Chemistry Lab	2	17.57000	35.14
Biology Lab	2	17.57000	35.14
Art / Craft Room	6	17.57000	105.42
Removal of Architectural Barriers	5	0.60000	3
Computer Room	4	17.57000	70.28
CWSN Toilet	1	2.66000	2.66
Total of Strengthening of Existing Schools (XI - XII) - NR			550.58

Outcome: This would enable to maintain the enrolment and retention at Secondary level and is covered under PGI Indicators 1.2.5, 1.2.7, 1.3.2, 1.3.3 and 1.3.4.

Para 10) 17) Financial Support for salary of Teachers shall now be read as:

An outlay of **Rs. 8828.04 lakh** (Salary of Elementary Teachers Rs. 5063.73 lakh, Secondary Teachers Rs. 1521.51 and financial support for Secondary Hindi Teachers Rs. 2242.8 lakh) was estimated for financial support for salary of teachers as a lumpsum grant and not on the basis of number of teachers. The support for salary of teacher is calculated as per following formulation which is (i) 2021-22: 100 % of central share of expenditure in 2019-20 (ii) 2022-23: 95% of central share of expenditure incurred in 2019-20 (iii) 2023-24: 90% of central share of expenditure in 2019-20 (iv) 2024-25: 85% of central share of expenditure in 2019-20 and (v) 2025-26: 75% of central share of expenditure in 2019-20. This is further subject to the state maintaining the requisite level of filled up posts.

Elementary:

Sanctioned Post			Working			Vacancies		
By State	Under SS	Total	By State	Under SS	Total	By State	Under SS	Total
6726	2193	8919	6397	2193	8590	329	0	329

Secondary:

Sanctioned Post			Working			Vacancies		
By State	Under SS	Total	By State	Under SS	Total	By State	Under SS	Total
1594	602	2196	1300	602	1902	294	0	294

Reference: Data Submitted by State Government.

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 HRD, D2-85

State was advised to relook at the requirement of teacher/headmaster posts and rationalize deployment of teachers as all teachers are the responsibility of the State. There is no dual cadre of teachers – only financial support for additional teacher salary would be provided under the Samagra Shiksha. Any additionally as per terms and conditions for recruitment of teachers in the State is to be borne by the State.

The details are given below:

Financial Support for Salary (Elementary): An outlay of Rs.5063.73 lakh was estimated for Financial Support for Teacher Salary (Elementary)
(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Financial Support for Salary (Elementary)			
Financial Support for Teacher Salary (Elementary)	1	5063.73	5063.73
Total of Financial Support for Teachers (Elementary)			5063.73

Financial Support for Teachers (Secondary): An outlay of Rs.1521.51 lakh was estimated for Financial Support for Teachers (Secondary)

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Financial Support for Teachers (Secondary)			
Financial Support for Teacher Salary (Secondary)	1	1521.51	1521.51
Total of Financial Support for Teachers (Secondary)			1521.51


Appointment of Language Teachers: An outlay of Rs.2242.8 lakh was estimated for Hindi Teachers in NER (Hindi) at secondary & sr. Secondary levels

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
Language Teachers in NER (Hindi) (Secondary & Sr. Secondary)			
Hindi Teacher (Previous) * 12 months @ Rs.30,000 per month = Rs.3,60,000	623 (Hindi Instructors /Teachers)	*3.60000	2242.8
Total of Language Teachers in NER (Hindi) (Secondary & Sr. Secondary)			2242.8

Outcome: Teacher's role is central and their deployment & rationalization would help in maintaining appropriate teacher-pupil ratio and is covered under PGI 2.1.7, 2.1.8, 2.1.9, 2.1.11a, 2.1.21, 2.1.22 and 2.1.23.

Part of Annexure-IV to the PAB minutes conveying the list of 10 existing hub schools approved for classroom cum workshop in 2022-23 shall now be read as:


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PRD. P/31/2022

List of Hub schools proposed for Classroom Cum Workshop in 2022-23

Sl. No.	District	Name of School	UDISE Code
1	Aizawl	Govt. Mamawii High School	15030601325
2	Aizawl	Govt. K.M. High School	15030600410
3	Khawzawl	Govt. Khawzawl High School	15040200408
4	Kolasib	Govt. Diakkawan High School	15020100412
5	Lunglei	Govt. Tlabung High School	15060303213
6	Lunglei	Govt. Leitlangpui High School	15060200118
7	Mamit	Govt. Kawrtethawveng High School	15010101307
8	Saitual	Govt. Ngopa High School	15040400112
9	Serchhip	Govt. J.M.High School	15050100108
10	Siaha	Govt. Siaha High School	15080100104

Para 10) 25) Management, Monitoring, Media, Evaluation and Reaearch (MMMER) shall now be read as:

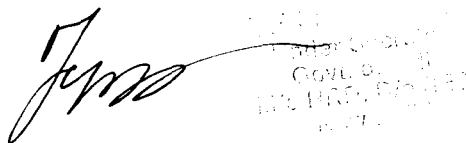
An outlay of Rs. 1346.47 lakh was estimated for Management, Monitoring, Media, Evaluation and Research (MMMER) for Staffing cost, Media, Advertising & Publicity, Research Studies, etc.

(Rs. in lakh)

Activity Master	Physical	Unit Cost	Financial
MMMER (E.E / S.E. / T.E)	1	1346.47	1346.47

*MMMER is estimated @5%of the total outlay.

Para 7) Total Estimated Budget (2022-23) shall now be read as:



The estimates for the AWP&B for 2022-23 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring * (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	5
Elementary	3812.61	2888.61	12994.65	15883.26	19695.874
Secondary	4531.19	3146.79	7261.51	10408.3	14939.486
Teacher Education	961.72	55.36	1928.93	1984.29	2946.01
Total	9305.52	6090.76	22185.09	28275.85	37581.37

*Includes Programme Management (MMMER)

Para 8 Actual Releases by GOI during 2022-23 shall now be read as:

Against the above estimates, Central Government shall provide to the State Government, Rs.29068.05 lakh as its share (Rs.17344.78 lakh for elementary, Rs.9937.41 lakh for secondary & senior secondary and Rs.1785.86 lakh for Teacher Education). The State would contribute Rs.3229.78 lakh as its State share matching the above Central share as per the existing fund sharing pattern of Samagra Shiksha. States and UTs will also be able to utilise their unspent balances as on 31st March, 2022 for the activities approved in 2021-22 including spill over.

Based on the demand of funds projected for 2022-23, the tentative share of recurring and non-recurring grants as per the state is given below:

(Rs. in lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	11695.19	6535.36	1736.04	19966.59
Non-recurring	5649.59	3402.05	49.82	9101.46
Total	17344.78	9937.41	1785.86	29068.05

2. Accordingly, Annexure-XVII of the PAB minutes containing Costing Sheet stands amended, which will be conveyed in due course.

(Tej Pal Singh)

Under Secretary to the Government of India

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TEJ PAL SINGH
Under Secretary
Govt. of India
Ministry of Education

Encl: As above:

To

1. Secretary, Ministry of W&CD
2. Secretary, Ministry of Labour & Employment.
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs.
5. Secretary, Ministry of Jal Shakti, 4th Floor, Paryavaran Bhavan, CGO Complex, Lodhi Road, New Delhi 110003.
6. Secretary, Ministry of Minority Affairs, 11th Floor, Paryavaran Bhawan, GO Complex, Lodhi Road, New Delhi 110003.
7. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi — 110003.
8. Dy. Advisor (School Education), NITI Aayog, New Delhi.
9. Dr. Dinesh Prasad Saklani, Director, NCERT, New Delhi.
10. Prof. N.V. Varghese, Vice Chancellor, NIEPA, New Delhi.
11. Chairperson, NCTE, Hans Bhawan, Wing II, 1 Bahadur Shah Zafar Marg, New Delhi – 110 002.
12. Member Secretary, NCPCR
13. Shri Nageshwar Rao, Vice Chancellor, IGNOU, Maidan Garhi, New Delhi.
14. JS (EE.I Bureau).
15. JS & FA, MoE.
16. Economic Adviser, MoE
17. Shri V. Hegde, DDG (Statistics), MoE.
18. Secretary (Education), Government of Mizoram
19. State Project Director, Samagra Shiksha, Mizoram

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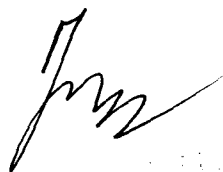
1. All Divisional Heads concerning Samagra Shiksha
2. All Under Secretaries concerning Samagra Shiksha
3. All TSG Consultants
4. NIC with a request to upload the addendum on portal

Copy for information to:

1. PPS to Secy. (SE&L)
2. PPS to AS (Inst.)

(Tej Pal Singh)

Under Secretary to the Government of India



TEJ PAL SINGH
UNDER SECRETARY TO THE GOVERNMENT OF INDIA
MINISTRY OF EDUCATION
NEW DELHI