

No. 12-1/2024-IS-9
Government of India
Ministry of Education (Shiksha Mantralaya)
Department of School Education & Literacy

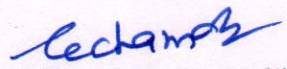
Shastri Bhawan, New Delhi

Dated: 29th May, 2024

Subject: Samagra Shiksha - Minutes of the Meeting of Project Approval Board (PAB) held on 27th May, 2024 to consider the supplementary proposal for reimbursement of recurring expenditure incurred by the State Government of Kerala during 2023-24 under Samagra Shiksha.

The meeting of the Project Approval Board (PAB) for considering the supplementary proposal for reimbursement of recurring expenditure incurred by the State Government of Kerala during 2023-24 under Samagra Shiksha was held under the Chairpersonship of Secretary (SE&L) on 27th May, 2024 through video conferencing.

2. A copy of the minutes of the meeting is enclosed.


(Vipinder Chander Chamoli)

Under Secretary to the Government of India

Email id - is9.mhrd@gmail.com

(विपिन्द्र चंद्र चमोली/Vipinder Chander Chamoli)

अवर सचिव/Under Secretary

भारत सरकार/Govt. of India

शिक्षा मंत्रालय/Ministry of Education

स्कूल शिक्षा एवं साक्षरता विभाग/D/o School Education & Literacy

शास्त्री भवन, नई दिल्ली/Shastri Bhawan, New Delhi

To:-

1. Secretary, Ministry of Women & Child Development
2. Secretary, Ministry of Labour & Employment
3. Secretary, Ministry of Social Justice & Empowerment
4. Secretary, Ministry of Tribal Affairs
5. Secretary, Ministry of Drinking Water and Sanitation, 4th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi-110003.
6. Secretary, Ministry of Minority Affairs, 11th Floor, Paryavaran Bhawan, CGO Complex, Lodhi Road, New Delhi- 110003.
7. Secretary, Department of Empowerment of Persons with Disability, Ministry of Social Justice & Empowerment, CGO Complex, Lodhi Road, New Delhi- 110003.
8. Dy. Adviser (School Education), NITI Aayog
9. Director, NCERT
10. Chairperson, NCTE
11. All Bureau Heads of DoSEL
12. Sh. V. Hegde, DDG (Stats), MoE
13. Chairman, CBSE, New Delhi
14. Vice Chancellor, IGNOU
15. Vice Chancellor, NIEPA
16. Secretary, School Education (Kerala)
17. State Project Director, Kerala

Copy to:

1. All Divisional Heads of SS-I & SS-II Bureau
2. Director, Finance, Ministry of Education
3. All Under Secretaries of SS-1 & SS-II Bureau
4. Sr. PPS to Secretary (SE&L)
5. Sh. Amit Kumar, Coordinator for Kerala for circulation among the appraisal Team for the respective organisations.
6. NIC with a request to upload minutes on the Shagun portal /Samagra Shiksha portal

Vipinder Chamoli

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Minutes of the Meeting of Project Approval Board (PAB) held on 27th May, 2024 to consider the supplementary proposal for reimbursement of recurring expenditure incurred by the State Government of Kerala during 2023-24 under Samagra Shiksha

On the 27th of May, 2024, the Project Approval Board convened a virtual meeting under the Chairpersonship of Secretary (SE&L) to discuss the supplementary proposal for reimbursement of recurring expenditure incurred by the State Government of Kerala during 2023-24 under Samagra Shiksha. The list of participants who attended the meeting is at **Annexure-I**.

2. At the outset, Shri Sanjay Kumar, Secretary (SE&L) welcomed all the participants. Then Shri Vipin Kumar, Additional Secretary briefed all the participants regarding the purpose of the meeting. The third installment for FY 2023-24 of Samagra Shiksha to the state of Kerala was not released as the state had not updated the legacy data on the PFMS Portal. Secretary (SE&L) informed the state of Kerala to regularly update the legacy data and all other reports on the PFMS Portal to ensure the smooth release of funds.


3. The following are the major action points from the discussion and deliberations during the presentation:

- The reimbursement proposal for 2023-24 was thoroughly discussed with the State representatives. After detailed deliberation, the Project Approval Board approved an outlay of Rs. 15335.37 lakhs as reimbursement, out of which the central share is Rs. 9201.22 lakhs. It was decided to include the reimbursement amount in the outlay for the current year i.e., 2024-25.
- The PAB also agreed to update the spill over figures to Rs. 6052.20 lakhs.
- The revised outlay for 2024-25 is as below:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring *	Total Fresh	Grand Total (Including Spill-Over) (2+5)
			(Fresh)	(3+4)	
1	2	3	4	5	6
Elementary	3226.96	1761.80	60851.35	62613.15	65840.11
Secondary	680.94	1081.03	13548.54	14629.57	15310.51
Teacher Education	2144.30	0.00	2295.54	2295.54	4439.84
Total	6052.20	2842.83	76695.43	79538.26	85590.46

- *Includes Programme Management (MMMER)


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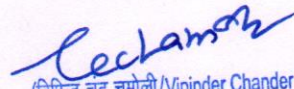
- The PAB decided to issue an addendum to the minutes of 2024-25 issued vide letter dated 22.03.2024. The addendum is attached as **Annexure-II**.
 - The State representatives provided an update on the resolution of the legacy data issue encountered during the release of the third installment. It was confirmed that the issue has been successfully addressed on PFMS.
4. The meeting ended with a vote of thanks to and from the Chair.

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Head	2024-25	2023-24	Total
Elementary	3289.86	1781.83	5071.69
Secondary	680.94	1081.03	1761.97
Teacher Education	2144.30	0.00	2144.30
Total	6115.10	2862.86	8977.96

LIST OF PARTICIPANTS

1. Shri. Sanjay Kumar, Secretary (SE&L), MoE
2. Shri Vipin Kumar, Additional Secretary (SS-II), MoE
3. Sh. Sanjog Kapoor, JS & FA, MoE
4. Dr. Preeti Meena, Director (SE&L), MoE
5. Ms. Rani George, Principal Secretary, Kerala
6. Sh. Shanavas, Director General (Education), Kerala
7. Dr. Supriya A R, State Project Director (Samagra Shiksha), Kerala
8. Sh. Darpan Banerjee, SO, MoE
9. Sh. D.C Goyal, Principal Chief Consultant, TSG
10. Sh. Inderjeet Vatsa, Sr. Consultant, State Coordinator
11. Sh. Amit Kumar, Sr. Consultant, TSG


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ADDENDUM

Subject: Addendum to the minutes of the meeting of Project Approval Board (PAB) held on 31st January, 2024 to consider the Annual Work Plan & Budget (AWP&B) 2024-25 of Samagra Shiksha for the State of Kerala - reg.

The undersigned is directed to refer to the minutes of the meeting of Project Approval Board (PAB) held on 31st January, 2024 to consider the Annual Work Plan & Budget (AWP&B) 2024-25 of Samagra Shiksha for the State of Kerala issued vide letter dated 22.03.2024 and inform the following:-

“In view of the proposal of the State Government of Kerala for reimbursement of recurring expenditure incurred by them under Samagra Shiksha during 2023-24, an outlay of Rs. 15335.37 Lakh has been approved with a Central Share of Rs. 9201.22 Lakh. Component wise approved outlay for reimbursement is as below:-

(Rs. In lakh)

Head	Elementary Education	Secondary Education	Teacher Education	Total
Reimbursement	13692.44	1321.43	321.50	15335.37

- Also, the spill over figure has been updated to Rs. 6052.20 lakh.
- The consequent modifications to the minutes dated 22.03.2024 are as below:-

Earlier: Para 1 of Section III (Financial Sanction – Kerala)**1. Total Estimated Budget (2024-25)**

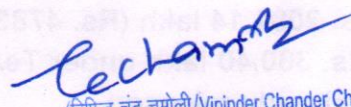
The estimates for the AWP&B for 2024-25 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring* (Fresh)	Total Fresh (3+4)	Grand Total (Including Spill-Over) (2+5)
1	2	3	4	5	6
Elementary	2029.00	1761.80	47158.91	48920.71	50949.71
Secondary	1355.00	1081.03	12227.11	13308.14	14663.14
TE	2144.30	0.00	1974.04	1974.04	4118.34
Total	5528.30	2842.83	61360.06	64202.89	69731.19

*Includes Programme Management (MMMER)

Source: PRABANDH


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Now:

1. Total Estimated Budget (2024-25)

The estimates for the AWP&B for 2024-25 under Elementary, Teacher Education and Secondary are as under:

(Rs. in lakh)

Head	Spill over	Non-Recurring (Fresh)	Recurring *	Total Fresh	Grand Total (Including Spill-Over) (2+5)
			(Fresh)	(3+4)	
1	2	3	4	5	6
Elementary	3226.96	1761.80	60851.35	62613.15	65840.11
Secondary	680.94	1081.03	13548.54	14629.57	15310.51
Teacher Education	2144.30	0.00	2295.54	2295.54	4439.84
Total	6052.20	2842.83	76695.43	79538.26	85590.46

*Includes Programme Management (MMMER)

Earlier: Para 2 of Section III (Financial Sanction – Kerala)

2. Actual Releases by GOI during 2024-25

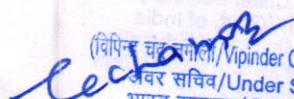
Against the above approvals, as per the letter dated 28.11.2023 regarding tentative proposed releases for 2024-25 Central Government will provide to the State Government, Rs. 32890.20 lakh as its share (Rs. 23,525.51 lakh for elementary, Rs. 7,146.02 lakh for secondary & senior secondary and Rs. 2,218.66 lakh for Teacher Education). The State would contribute Rs. 21926.80 lakh as its matching State share. The above Central share as per the existing fund sharing pattern of Samagra Shiksha State will also be able to utilise their unspent balances as on 31st March, 2024 for the activities approved in 2023-24 including spill over.

Based on the demand of funds projected for 2024-25, the tentative share of recurring and non-recurring grants is given below:

(Rs. In lakh)

Component	Elementary	Secondary	Teacher	Total
Recurring	22644.61	6605.51	1146.51	30396.63
Non-recurring	880.90	540.52	1072.15	2493.57
Total	23525.51	7146.02	2218.66	32890.20

The Balance of the outlay (i.e., Rs. 5528.30 lakh) approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2023-24). Against the above Spill over, the committed liability of Department of SE&L is Rs. 2091.14 lakh (Rs. 4783.58 lakh for Elementary, Rs. (-)2992.84 lakh for Secondary and Rs. 300.40 lakh under Teacher Education) keeping in view the total approvals and grants already released.


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Now:

2. Actual Releases by GOI during 2024-25

Against the above approvals, as per the letter dated 28.11.2023 regarding tentative proposed releases for 2024-25 Central Government will provide to the State Government, Rs. 42091.42 lakh as its share (Rs. 31740.97 lakh for elementary, Rs. 7938.89 lakh for secondary & senior secondary and Rs. 2411.56 lakh for Teacher Education). The State would contribute Rs. 28060.94 lakh as its matching State share. The above Central share as per the existing fund sharing pattern of Samagra Shiksha State will also be able to utilize their unspent balances as on 31st March, 2024 for the activities approved in 2023-24 including spill over.

Based on the demand of funds projected for 2023-24, the tentative share of recurring and non-recurring grants is given below:

(Rs. In lakh)

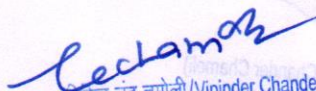
Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	30860.07	7398.37	1339.41	39597.85
Non-recurring	880.90	540.52	1072.15	2493.57
Total	31740.97	7938.89	2411.56	42091.42

The Balance of the outlay (i.e. Rs. 6052.20 lakh approved under Non-recurring components in previous years which is not spent fully, is the outlay saved/spill over for the subsequent year (i.e. 2024-25). Against the above Spill over, the committed liability of Department of SE&L is Rs. 3482.54 lakh (Rs. 4888.58 lakh for Elementary, Rs. (-)2992.84 lakh for Secondary and Rs. 1586.80 lakh under Teacher Education) keeping in view the total approvals and grants already released.

Earlier: Para 3 of Section III (Financial Sanction – Kerala)

3. Spill Over

An outlay of Rs. 5528.30 lakh as Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education was estimated with the condition that all pending activities should be completed during this year 2024-25.


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Now:

3. Spill Over

An outlay of Rs. 6052.20 lakh as Spill over under various activities falling under Elementary Education, Secondary Education and Teacher Education was estimated with the condition that all pending activities should be completed during the year 2024-25.

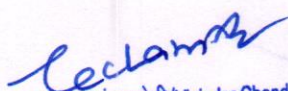
The following clauses/paras are added under **Section I - General Discussion on Educational Indicators and Overall Progress of States/UTs:**

i) **Focus on Foundational Literacy and Numeracy (FLN):** The National Education Policy (NEP) 2020 lays special focus on FLN and ECCE as it is the foundation of all future learning. Therefore, in NIPUN Bharat Mission, the emphasis should be on ensuring three years of pre-schooling for every child before entry into grade 1. For this purpose, the TLM for preschools like Jadui Pitara and its e-version and textbooks for Classes 1 and 2 should immediately be put to use from this academic session, especially in local languages. In addition, emphasis should be on implementation of Vidya Pravesh, 3 months School Preparation Module, so that every child in the country necessarily attains foundational literacy and numeracy by the end of Grade 2, by 2026.

ii) **Financial Support to manpower in Residential schools/Hostels** – States/UTs are running residential schools/ hostels particularly KGBVs/NSCBAV under Samagra Shiksha scheme. Financial support to salaries is provided to staff of the Residential hostels/Schools under Samagra Shiksha. Although the central share for salaries is capped, it is clarified that states/UTs may provide additional funds for manpower support apart from the PAB approvals from their State Funds.

iii) **Eco Clubs - ensuring saturation of and meaningful activities:** The NEP 2020 emphasises integration of environmental awareness and sustainability into school curricula. In this regard, it is equally important to get the students across all stages engaged in meaningful and age-appropriate environment friendly activities. It was mentioned that Eco Club provides a useful platform for learners to equip themselves with the relevant knowledge, behaviours and attitudes and enable them to come up with responsible climate solutions. It was, therefore, suggested that States/UTs may endeavour to establish eco clubs across all schools in their respective jurisdictions and align their activities with the Mission LIFE (Lifestyle for Environment) programme of the government.

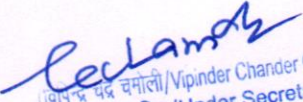
iv) The salient seven core thematic areas of Mission LIFE are being mapped into defined activities and associated with an equivalent metric for measurement. A detailed template for the same would be shared soon by coordination Bureau.


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v) Approvals under the scheme are strictly for various interventions under the ambit of Samagra Shiksha Framework. States/UTs are advised to avoid any individual/vendor specific proposal. Due procedure of procurement as laid down as per the extant guidelines, Samagra Shiksha Manual of Financial Management and Procurement needs to be followed by the States/UTs for hiring of goods/services including utilization of GeM portal.”

4. The other clauses of the minutes issued vide letter dated 22.03.2024 remain unchanged.

5. This issues with the approval of the competent authority.


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