

F.No.1-9/2023-IS.20 (pt.)
Government of India
Ministry of Education
Department of School Education & Literacy
IS-20 Section

101-D, Shastri Bhawan, New Delhi
Dated: 13th March, 2024

ADDENDUM

Subject: Addendum to the Minutes of the Meeting of the Project Approval Meeting (PAB) for considering the Annual Work Plan & Budget (AWP&B) i.r.o. States/UTs (details in Annexure) for FY 2023-24- reg.

The undersigned is directed to refer to the subject above and to enclose herewith Addendums of even number dated 05.01.2024 & 15.01.2024 and the Corrigendum dated 05.01.2024.

2. The initial Central share under the Teacher Education component of Samagra Shiksha for FY 2023-24 is given at **Sl. No. 1 of ANNEXURE-I**. After including Central Share for the upgradation of DIETs to Centres of Excellence under the TE (Non-Recurring) component of Samagra Shiksha for the FY 2023-24, the TE(Non-recurring) component stands revised as per **Sl. No. 2 of ANNEXURE-I**.

3. Accordingly, the Central Government shall provide its share to the State Governments/UT administrations and the States/UTs shall contribute their matching share as per the table given in **ANNEXURE-II** (State/UT wise), during the Financial Year 2023 – 24, in terms of the existing fund sharing pattern of Samagra Shiksha.

4. This is for information and further necessary action, please.

Encl: As above

13.3.24

(Sankha Roy)
Deputy Secretary to the Government of India
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To

1. Secretary (Education), States/UTs (as per Annexure)
2. State Project Director/Program Coordinator, DIETs (as per Annexure)
3. All Bureau Heads in DoSE&L
4. Director (Finance), MoE
5. All Division Heads in DoSE&L
6. CMIS Unit / NIC for uploading the same on the website of the Department under SS reports.
7. All TSG Consultants

Copy for information to:
IF.II Section.

Central Share approved for Releases to States/UTs for Teacher Education (TE)

I. EARLIER: -

(Rs. In lakhs)

Sl. No.	State/UT	Recurring	Non-Recurring	Total (c+d)
a	b	c	d	e
1	A&N Islands	96.60	0.00	96.60
2	Andhra Pradesh	695.59	176.72	872.31
3	Arunachal Pradesh	1062.17	1127.61	2189.78
4	Assam	4322.41	1085.40	5407.81
5	Bihar	455.51	122.48	577.99
6	Chhattisgarh	1614.64	249.50	1864.14
7	Delhi	906.74	30.00	936.74
8	Goa	135.31	21.45	156.76
9	Gujarat	1650.62	1346.88	2997.50
10	Haryana	1788.61	597.74	2386.35
11	Himachal Pradesh	1908.88	201.85	2110.73
12	Jammu & Kashmir	1065.78	1536.17	2601.95
13	Jharkhand	281.70	348.10	629.80
14	Karnataka	2543.87	1.82	2545.69
15	Kerala	1087.21	0.00	1087.21
16	Ladakh	132.05	24.44	156.49
17	Madhya Pradesh	2723.62	720.62	3444.24
18	Maharashtra	2507.32	205.54	2712.86
19	Manipur	1250.44	1470.99	2721.43
20	Meghalaya	340.73	149.58	490.31
21	Mizoram	1844.41	1100.17	2944.58
22	Nagaland	1980.93	1921.52	3902.45
23	Odisha	2887.08	155.33	3042.41
24	Puducherry	72.32	0.00	72.32
25	Punjab	805.21	122.46	927.67
26	Rajasthan	2795.50	248.15	3043.65
27	Sikkim	607.30	1041.21	1648.51
28	Tamil Nadu	4116.04	440.71	4556.75
29	Telangana	486.32	236.84	723.16
30	Tripura	819.53	644.49	1464.02
31	Uttar Pradesh	6848.25	3817.44	10665.69
32	Uttarakhand	2520.13	990.37	3510.50
33	West Bengal	831.53	337.42	1168.95
	Total	53184.35	20473.00	73657.35

Central Share approved for Releases to States/UTs for Teacher Education (TE) including for physical upgradation of DIETs

II. NOW:-

(Rs. In lakhs)

Sl. No.	State/UT	Recurring	Non-Recurring for TE (Earlier)	Non-Recurring (PAB Approval for DIETs)	Total Non-Recurring (d+e)	Total (c+f)
			Non-Recurring			
a	b	c	d	e	f	g
1	A&N Islands	96.60	0.00	842.95	842.95	939.55
2	Andhra Pradesh	695.59	176.72	1497.74	1674.46	2370.05
3	Arunachal Pradesh	1062.17	1127.61	1942.28	3069.89	4132.06
4	Assam	4322.41	1085.40	2597.08	3682.48	8004.89
5	Bihar	455.51	122.48	3009.19	3131.67	3587.18
6	Chhattisgarh	1614.64	249.50	1485.05	1734.55	3349.19
7	Delhi	906.74	30.00	891.60	921.60	1828.34
8	Goa	135.31	21.45	651.09	672.54	807.85
9	Gujarat	1650.62	1346.88	1305.02	2651.90	4302.52
10	Haryana	1788.61	597.74	428.44	1026.18	2814.79
11	Himachal Pradesh	1908.88	201.85	1466.30	1668.15	3577.03
12	Jammu & Kashmir	1065.78	1536.17	1489.54	3025.71	4091.49
13	Jharkhand	281.70	348.10	2023.61	2371.71	2653.41
14	Karnataka	2543.87	1.82	3030.61	3032.43	5576.30
15	Kerala	1087.21	0.00	1286.40	1286.40	2373.61
16	Ladakh	132.05	24.44	910.32	934.76	1066.81
17	Madhya Pradesh	2723.62	720.62	2090.04	2810.66	5534.28
18	Maharashtra	2507.32	205.54	2397.25	2602.79	5110.11
19	Manipur	1250.44	1470.99	878.31	2349.30	3599.74
20	Meghalaya	340.73	149.58	613.35	762.93	1103.66
21	Mizoram	1844.41	1100.17	1658.80	2758.97	4603.38
22	Nagaland	1980.93	1921.52	1935.18	3856.70	5837.63
23	Odisha	2887.08	155.33	5866.28	6021.61	8908.69
24	Puducherry	72.32	0.00	282.11	282.11	354.43
25	Punjab	805.21	122.46	988.24	1110.70	1915.91
26	Rajasthan	2795.50	248.15	2656.58	2904.73	5700.23
27	Sikkim	607.30	1041.21	918.21	1959.41	2566.72
28	Tamil Nadu	4116.04	440.71	2948.46	3389.17	7505.21
29	Telangana	486.32	236.84	1227.84	1464.68	1951.00
30	Tripura	819.53	644.49	847.80	1492.29	2311.82
31	Uttar Pradesh	6848.25	3817.44	6224.38	10041.82	16890.07
32	Uttarakhand	2520.13	990.37	3476.39	4466.76	6986.89
33	West Bengal	831.53	337.42	2168.06	2505.48	3337.01
	Total	53184.35	20473.00	62034.49	82507.48	135691.83

DIET - CoE -- List of Proposal received and Recommendation for FY-2023-24

Sl. No	State/UT	No. of DIETs Recommended	Details of DIETs Recommendation	Financial Requirement	% Share of Centre : State		(Rs. In Lakhs)	
				Total Amount (Rs. in Lakhs)	% of Centre Share	% of State / UT Share	Centre Share	State / UT Share
1	A&N Islands	1	DIET, South Andaman	842.95	100%	0%	842.95	0.00
2	Andhra Pradesh	3	DIET, Srikakulam	764.98	60%	40%	458.99	305.99
			DIET, Vizianagaram	901.23	60%	40%	540.74	360.49
			DIET, Kurnool	830.02	60%	40%	498.01	332.01
3	Arunachal Pradesh	2	DIET, Dairang	1076.40	90%	10%	968.76	107.64
			DIET, Roing	1081.69	90%	10%	973.52	108.17
4	Assam	4	DIET, Barpeta	681.02	90%	10%	612.92	68.10
			DIET, Dhemaji	777.82	90%	10%	700.04	77.78
			DIET, Jorhat	678.82	90%	10%	610.94	67.88
			DIET, Kamrup	747.98	90%	10%	673.18	74.80
5	Bihar	6	DIET, Bhojpur	962.45	60%	40%	577.47	384.98
			DIET, Gaya	961.95	60%	40%	577.17	384.78
			DIET, Muzaffarpur	878.05	60%	40%	526.83	351.22
			DIET, Khagaria	728.30	60%	40%	436.98	291.32
			DIET, Samastipur	801.31	60%	40%	480.79	320.52
			DIET, Aurangabad	683.25	60%	40%	409.95	273.30

6	Chhattisgarh	4	DIET, Raipur	620.02	60%	40%	372.01	248.01
			DIET, Pendra	625.02	60%	40%	375.01	250.01
			DIET, Bemetara	610.02	60%	40%	366.01	244.01
			DIET, Kanker	620.02	60%	40%	372.01	248.01
7	Delhi	2	DIET Motibagh	679.00	60%	40%	407.40	271.60
			DIET Rajinder Nagar	807.00	60%	40%	484.20	322.80
8	Goa	1	DIET, North Goa	1085.15	60%	40%	651.09	434.06
9	Gujarat	6	DIET, Anand	183.65	60%	40%	110.19	73.46
			DIET, Gandhinagar	202.14	60%	40%	121.28	80.86
			DIET, Navsari	450.09	60%	40%	270.05	180.04
			DIET, Vadodara	567.11	60%	40%	340.27	226.84
			DIET, Mehsana	505.54	60%	40%	303.32	202.22
			DIET, Surat	266.50	60%	40%	159.90	106.60
10	Haryana	1	DIET, Karnal	714.07	60%	40%	428.44	285.63
11	Himachal Pradesh	2	DIET, Shimla	837.34	90%	10%	753.61	83.73
			DIET, Sirmaur	791.88	90%	10%	712.69	79.19
12	Jammu & Kashmir	2	DIET, Kulgam	637.33	90%	10%	573.60	63.73
			DIET, Budgam	1017.71	90%	10%	915.94	101.77
13	Jharkhand	6	DIET, Bokaro	391.89	60%	40%	235.13	156.76
			DIET, East Singhbhum	391.43	60%	40%	234.86	156.57
			DIET, Godda	254.36	60%	40%	152.62	101.74
			DIET, Palamu	631.44	60%	40%	378.86	252.58
			DIET, Giridih	1133.61	60%	40%	680.17	453.44

			DIET, Koderma	569.95	60%	40%	341.97	227.98
14	Karnataka	6	DIET, Bellary	841.70	60%	40%	505.02	336.68
			DIET, Bidar	1003.50	60%	40%	602.10	401.40
			DIET, Chitradurga	778.74	60%	40%	467.24	311.50
			DIET, Mysore	746.70	60%	40%	448.02	298.68
			DIET, Shimoga	860.28	60%	40%	516.17	344.11
			DIET, Mandya	820.10	60%	40%	492.06	328.04
15	Kerala	3	DIET, Thrissur	682.00	60%	40%	409.20	272.80
			DIET, Palakkad	905.00	60%	40%	543.00	362.00
			DIET, Idukki	557.00	60%	40%	334.20	222.80
16	Ladakh	1	DIET, Leh	910.32	100%	0%	910.32	0.00
17	Madhya Pradesh	8	DIET, Bhopal	524.87	60%	40%	314.92	209.95
			DIET, Sagar	621.79	60%	40%	373.07	248.72
			DIET, Rewa	473.06	60%	40%	283.84	189.22
			DIET, Sehore	454.18	60%	40%	272.51	181.67
			DIET, Khandwa	367.24	60%	40%	220.34	146.90
			DIET, Gwalior	430.15	60%	40%	258.09	172.06
			DIET, Mandsaur	211.13	60%	40%	126.68	84.45
			DIET, Jabalpur	400.98	60%	40%	240.59	160.39
18	Maharashtra	6	DIET, Dharashiv (Osmanabad)	397.64	60%	40%	238.58	159.06
			DIET, Nandurbar	658.25	60%	40%	394.95	263.30
			Diet Amravati	637.50	60%	40%	382.50	255.00
			DIET Nanded	611.13	60%	40%	366.68	244.45

			DIET Wardha	943.40	60%	40%	566.04	377.36
			DIET Washim	747.50	60%	40%	448.50	299.00
19	Manipur	1	DIET, Imphal East	975.90	90%	10%	878.31	97.59
20	Meghalaya	1	DIET, Sohra, East Khasi Hills	681.50	90%	10%	613.35	68.15
21	Mizoram	2	DIET, Aizawal	910.15	90%	10%	819.14	91.02
			DIET, Mamit	932.96	90%	10%	839.66	93.30
22	Nagaland	2	DIET, Kohima (Chiechama)	1075.10	90%	10%	967.59	107.51
			DIET, Dimapur	1075.10	90%	10%	967.59	107.51
23	Odisha	12	DIET, Ganjam	703.91	60%	40%	422.35	281.56
			DIET, Jagatsinghpur	687.20	60%	40%	412.32	274.88
			DIET, Jharsuguda	662.46	60%	40%	397.48	264.98
			DIET, Mayurbhanja	671.16	60%	40%	402.70	268.46
			DIET, Nawarangpur	700.21	60%	40%	420.13	280.08
			DIET, Dhenkanal	837.70	60%	40%	502.62	335.08
			DIET, Sambalpur	959.20	60%	40%	575.52	383.68
			DIET, Angul	866.20	60%	40%	519.72	346.48
			DIET, Deogarh	841.70	60%	40%	505.02	336.68
			DIET, Kalahandi	1014.70	60%	40%	608.82	405.88
			DIET, Nuapada	891.00	60%	40%	534.60	356.40
			DIET, Kandhamal	941.70	60%	40%	565.02	376.68
24	Puducherry	1	DIET, Puducherry	470.18	60%	40%	282.11	188.07
25	Punjab	3	DIET, Ferozpur	485.76	60%	40%	291.46	194.30

			DIET, Ludhiana	510.90	60%	40%	306.54	204.36
			DIET, Rupnagar	650.41	60%	40%	390.25	260.16
26	Rajasthan	6	DIET, Alwar	782.82	60%	40%	469.69	313.13
			DIET, Bikaner	644.02	60%	40%	386.41	257.61
			DIET, Churu	497.84	60%	40%	298.70	199.14
			DIET, Jodhpur	925.12	60%	40%	555.07	370.05
			DIET, Udaipur	749.88	60%	40%	449.93	299.95
			DIET, Kota	827.96	60%	40%	496.78	331.18
			27	Sikkim	1	DIET, Gangtok	1020.23	90%
28	Tamil Nadu	6	DIET, Erode	751.00	60%	40%	450.60	300.40
			DIET, Madurai	943.55	60%	40%	566.13	377.42
			DIET, Pudukottai	885.00	60%	40%	531.00	354.00
			DIET, Salem	682.50	60%	40%	409.50	273.00
			DIET, Tiruchirappalli	796.00	60%	40%	477.60	318.40
			DIET, Tirunelveli	856.05	60%	40%	513.63	342.42
29	Telengana	2	DIET, Mahbubnagar	1000.70	60%	40%	600.42	400.28
			DIET, Khammam	1045.70	60%	40%	627.42	418.28
30	Tripura	1	DIET, Agartalla	942.00	90%	10%	847.80	94.20
31	Uttar Pradesh	13	DIET Lucknow	774.00	60%	40%	464.40	309.60
			DIET Varanasi	873.10	60%	40%	523.86	349.24
			DIET Jaunpur	988.70	60%	40%	593.22	395.48
			DIET Meerut	773.00	60%	40%	463.80	309.20
			DIET Aligarh	857.20	60%	40%	514.32	342.88

			DIET Gorakhpur	746.71	60%	40%	448.03	298.68
			DIET Moradabad	641.70	60%	40%	385.02	256.68
			DIET Mujaffarnagar	643.60	60%	40%	386.16	257.44
			DIET Agra	1056.00	60%	40%	633.60	422.40
			DIET Barabanki	873.20	60%	40%	523.92	349.28
			DIET Kanpur Dehat	780.55	60%	40%	468.33	312.22
			DIET Kushinagar	718.50	60%	40%	431.10	287.40
			DIET Prayagraj	647.70	60%	40%	388.62	259.08
32	Uttarakhand	5	DIET, Dehradun	910.05	90%	10%	819.05	91.01
			DIET, Haridwar	890.25	90%	10%	801.23	89.03
			DIET, Pauri	489.42	90%	10%	440.48	48.94
			DIET, Nainital	752.15	90%	10%	676.94	75.22
			DIET, Udham Singh Nagar	820.79	90%	10%	738.71	82.08
33	West Bengal	5	DIET, Hooghly	564.19	60%	40%	338.51	225.68
			DIET, Malda	1072.14	60%	40%	643.28	428.86
			DIET, Purulia	727.57	60%	40%	436.54	291.03
			DIET, Uttar Dinajpur	545.20	60%	40%	327.12	218.08
			DIET, Bankura	704.34	60%	40%	422.60	281.74
	Total	125		92320.18			62034.49	30285.69